

Chaklala Cantonment Board
 Proceedings of Board Meeting
 25, Nov, 2021.

Attended By:

President	Brig. Salman Nazar	
Secretary	Wasim Shahid	
Vice President	Chuadhary Changez Khan	
Nominated Members	1. Lt. Col Sarnaz Khan, AQ, Sta. HQ, Rwp	Present
	2. Lt. Col Aamir Ali , Sigs, Gar HQ c/o HQ 10 Corps	Present
	3. Lt Col Omer Shahzad, Sta. HQ, Rwp	Present
	4. Lt Col Asim Raza Malik, PR, Sta. HQ, Rwp	Present
	5. Lt Col Ali Irtaza, AD, PGS, Sta. HQ, Rwp	Present
	6. Lt Col Malik Saqib Munawar,SR, PGS, Sta. HQ, Rwp	Present
	7. Lt Col Muhammad Jawad Pervaiz, SR, PGS, Sta. HQ, Rwp	Present
	8. Lt Col Abdul Razzaq Babar, ASC, BSD, Rwp	Present
	9. Maj Aqil Ahmed Irfan, Arty, PGS, Sta. HQ, Rwp	Present
	10. Maj Asim Billah, BR, PGS, Sta HQ, Rwp	Present
	11. Maj. Ishfaq Ur Rehman, ABC, BSD, RWp	Present
	12. Cantt Magistrate, CCB	Absent
Civil Members	1. Mr. Raja Pervaiz Akhtar	Present
	2. Mr. Yasir Khan	Present
	3. Mr. Mirza Khalid Mehmood	Present
	4. Mr. Chaudhary Shahzad Khan	Present

	5. Mr. Malik Azhar Naeem	Present
	6. Mr. Raja Irfan Imtiaz	Present
	7. Mr. Chaudhary Nouman Shoukat	Present
	8. Mr. Muhammad Jamil	Present
	9. Mr. Ajmeer Khan	Present
	10. Mr. Chaudhary Khurram Siddique	Present
	11. Mr. Shahzad George	Present

1 ADMINISTRATION OF "OATH" OF MEMBERS ELECTED AGAINST THE SPECIAL INTEREST SEATS RESERVED FOR PEASANTS AND NON-MUSLIMS.

To administer the "Oath" to the following members of the Board (elected unopposed against the **Special Interest Seats reserved for Peasants and Non-Muslims**) by the President Cantonment Board, Rawalpindi, as required under Rule 44 & 87 of the Cantonments Local Government Election Rules, 2015 :-

S. NO:	NAME OF MEMBER	CATEGORY
1.	Ch. Khurram Siidque	Peasants
2.	Mr. Shahzad George	Non-Muslim (Minority)

The "**Oath**" to be administered in English / Urdu is placed on the table.

Relevant file is put up on the table.

Resolution	Oath administered by President Cantonment Board.
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2 ELECTION OF VICE PRESIDENT.

To conduct the election of the Vice President, Cantonment Board, Rawalpindi, as required under Rule 88 of the Cantonments Local Government Election Rules, 2015 in the manner as prescribed in Rule 89 *ibid*, which is reproduced hereunder for convenience / ready reference :-

"Manner of election:-

(1) Any member of the Board including those elected to special interest seats present at the meeting may propose by name any other elected member for office of Vice-President and if another elected member seconds the proposal, the person proposed shall be deemed to be a candidate:

Provide that if none of the elected members present proposes the name of another elected member, any elected member may propose his own name and thereupon he shall be deemed to be a candidate:

Provided further that if no proposal is seconded, the elected member proposed shall be deemed to be a candidate.

(2) A candidate may withdraw his candidature before the President proceeds to declare the result or to take the poll, as the case may be, and thereupon such person shall cease to be a candidate.

(3) If there is only one candidate, the President shall forthwith declare such candidate to be elected as the Vice-President.

(4) If there be more than one candidate, the President shall hand over to each elected member present, a voting paper in Form-XX in which the name of candidates who have been duly admitted shall be entered and shall ask each elected member to so record his vote that no other person can see the recording by placing a cross-mark in the space provided for the purpose in the voting paper opposite the name of the candidate for whom the member intends to vote. If a member can not read or write, he may request the President to assist him in the marking of the voting paper.

(5) Before handing over a voting paper under sub-rule (4), the President shall sign on its reverse to ensure the genuineness of the voting paper.

(6) The voting paper shall be invalid, if :-

- a) It does not bear on its reverse the signature of the President as required under sub-rule (5);**
- b) The cross marks are placed opposite name of more than one candidate' or**
- c) The cross mark is so placed as to render it doubtful for which candidate the vote has been recorded.**

(7) Each member after placinbg the cross-mark on the voting paper shall fold the same and hand over it over to the President.

(8) As soon as all the voting papers have been delivered to the President, he shall in the following order order;-

- a) reject any voting paper which is invalid under sub-rule (6);**
- b) read out the names of candidates against whom the cross-mark has been validly made;**
- c) count the votes, and**
- d) declare the candidate for whom the largest number of votes has been recorded to be elected as Vice-President:**

Provided that in case of an equality of votes, the President shall draw lots in such manner as he may deem fit and the candidate in whose favour the lot is drawn shall be deemed to be elected as Vice-President and the President shall so declare".

Relevant file is put up on the table.

Resolution	The Election for the seat of Vice President was conducted by PCB in the presence of all elected members. Mr. Raja Irfan Imtiaz proposed the name of Mr. Chaudhry Changeez Khan for Vice President and Mr. Khalid Mirza seconded his name. Mr. Chudhary Changeez Khan was elected Vice President Cantt Board Chaklala unopposed. PCB as per rule 88(3) of Cantonment Local Government Election Rules 2015 declared the name of Chaudhary Changeez Khan as un-opposed Vice President forthwith and administered the oath for the seat of Vice President.
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3 ACCOUNTS

3.1 MONTHLY ACCOUNTS

To note the statement of monthly accounts showing income and expenditure for the months from **October 2020 to October, 2021** as required under Rule 90 of the Cantonment Accounts Code, 1955: -

October, 2020.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	207.643	75.250	121.620	161.272
2.	Khushal Pakistan Account No.3025264507	180.285	500.000	5.550	674.735
3.	GP Fund Account No.3025393690	45.767	1.213	3.299	43.681
4.	Benevolent Fund Account No.3025264481	0.760	0.230	0.467	0.523
5.	Group Insurance Account No.3025264490	4.240	0.236	0.405	4.071
6.	Pension Fund NIDA Account No.3025393725	0.721	13.476	13.940	0.257
7.	PLS Sinking Fund Account No.3025393707	2.512	-	-	2.512
8.	Premium of Land/Shop Account No.3025355570	50.394	-	-	50.394

November, 2020.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	161.272	102.934	111.849	152.357

2.	Khushal Pakistan Account No.3025264507	674.735	1.000	11.300	664.434
3.	GP Fund Account No.3025393690	43.681	1.226	1.072	43.835
4.	Benevolent Fund Account No.3025264481	0.523	0.253	0.442	0.333
5.	Group Insurance Account No.3025264490	4.071	0.235	-	4.307
6.	Pension Fund NIDA Account No.3025393725	0.257	6.297	5.650	0.904
7.	PLS Sinking Fund Account No.3025393707	2.512	-	-	2.512
8.	Premium of Land/Shop Account No.3025355570	50.394	4.400	-	54.794

December, 2020.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	152.357	49.579	118.459	83.477
2.	Khushal Pakistan Account No.3025264507	664.434	1.800	15.018	651.216
3.	GP Fund Account No.3025393690	43.835	1.437	0.749	44.523
4.	Benevolent Fund Account No.3025264481	0.333	0.324	0.503	0.155
5.	Group Insurance Account No.3025264490	4.307	1.620	3.561	2.366
6.	Pension Fund NIDA Account No.3025393725	0.904	14.002	13.739	1.167
7.	PLS Sinking Fund Account No.3025393707	2.512	-	-	2.512
8.	Premium of Land/Shop Account No.3025355570	54.794	20.000	-	74.794

January, 2021.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	83.477	56.615	94.440	45.652
2.	Khushal Pakistan Account No.3025264507	651.216	10.711	102.538	559.388

3.	GP Fund Account No.3025393690	44.523	1.919	0.950	45.492
4.	Benevolent Fund Account No.3025264481	0.155	0.213	0.322	0.047
5.	Group Insurance Account No.3025264490	2.366	0.322	0.030	2.657
6.	Pension Fund NIDA Account No.3025393725	1.167	7.105	8.237	0.035
7.	PLS Sinking Fund Account No.3025393707	2.512	0.069	-	2.582
8.	Premium of Land/Shop Account No.3025355570	74.794	1.597	-	76.391

February, 2021.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	45.652	77.138	81.540	41.250
2.	Khushal Pakistan Account No.3025264507	559.388	9.900	67.614	501.674
3.	GP Fund Account No.3025393690	45.492	1.272	1.041	45.723
4.	Benevolent Fund Account No.3025264481	0.047	0.279	0.281	0.045
5.	Group Insurance Account No.3025264490	2.657	0.786	0.591	2.852
6.	Pension Fund NIDA Account No.3025393725	0.035	-	-	0.035
7.	PLS Sinking Fund Account No.3025393707	2.582	-	-	2.582
8.	Premium of Land/Shop Account No.3025355570	76.391	-	-	76.391

March, 2021.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	41.250	86.096	82.723	44.624
2.	Khushal Pakistan Account No.3025264507	501.674	-	11.670	490.003
3.	GP Fund Account No.3025393690	45.723	1.589	1.072	46.240

4.	Benevolent Fund Account No.3025264481	0.045	0.316	0.206	0.155
5.	Group Insurance Account No.3025264490	2.852	0.247	0.542	2.557
6.	Pension Fund NIDA Account No.3025393725	0.035	13.904	6.923	7.015
7.	PLS Sinking Fund Account No.3025393707	2.582	-	-	2.582
8.	Premium of Land/Shop Account No.3025355570	76.391	-	-	76.391

April, 2021.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	44.624	61.736	66.777	39.582
2.	Khushal Pakistan Account No.3025264507	490.003	9.675	26.240	473.437
3.	GP Fund Account No.3025393690	46.240	1.392	0.408	47.224
4.	Benevolent Fund Account No.3025264481	0.155	0.265	0.236	0.184
5.	Group Insurance Account No.3025264490	2.557	1.554	0.610	3.501
6.	Pension Fund NIDA Account No.3025393725	7.015	10.121	16.283	0.854
7.	PLS Sinking Fund Account No.3025393707	2.582	-	-	2.582
8.	Premium of Land/Shop Account No.3025355570	76.391	-	-	76.391

May, 2021.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	39.582	50.883	54.016	36.449
2.	Khushal Pakistan Account No.3025264507	473.437	-	54.353	419.084
3.	GP Fund Account No.3025393690	47.224	1.224	1.090	47.359
4.	Benevolent Fund Account No.3025264481	0.184	0.269	0.241	0.212

5.	Group Insurance Account No.3025264490	3.501	0.667	-	4.168
6.	Pension Fund NIDA Account No.3025393725	0.854	-	-	0.854
7.	PLS Sinking Fund Account No.3025393707	2.582	-	-	2.582
8.	Premium of Land/Shop Account No.3025355570	76.391	-	-	76.391

June, 2021.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	36.449	132.792	96.387	72.854
2.	Khushal Pakistan Account No.3025264507	419.084	97.828	2.577	514.334
3.	GP Fund Account No.3025393690	47.359	0.010	1.536	45.833
4.	Benevolent Fund Account No.3025264481	0.212	0.004	0.110	0.106
5.	Group Insurance Account No.3025264490	4.168	-	1.197	2.970
6.	Pension Fund NIDA Account No.3025393725	0.854	7.086	7.774	0.165
7.	PLS Sinking Fund Account No.3025393707	2.582	-	-	2.582
8.	Premium of Land/Shop Account No.3025355570	76.391	-	-	76.391

July, 2021.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	72.854	67.709	119.531	21.032
2.	Khushal Pakistan Account No.3025264507	514.334	14.176	160.213	368.297
3.	GP Fund Account No.3025393690	45.833	3.461	0.562	48.732
4.	Benevolent Fund Account No.3025264481	0.106	0.556	0.361	0.302
5.	Group Insurance Account No.3025264490	2.970	0.573	0.024	3.519

6.	Pension Fund NIDA Account No.3025393725	0.165	15.222	15.218	0.020
7.	PLS Sinking Fund Account No.3025393707	2.582	0.070	-	2.653
8.	Premium of Land/Shop Account No.3025355570	76.391	2.083	3.661	74.814

August, 2021.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	21.032	86.996	58.149	49.879
2.	Khushal Pakistan Account No.3025264507	368.297	-	26.077	342.220
3.	GP Fund Account No.3025393690	48.732	1.396	1.384	48.744
4.	Benevolent Fund Account No.3025264481	0.302	0.264	0.285	0.282
5.	Group Insurance Account No.3025264490	3.519	0.243	-	3.763
6.	Pension Fund NIDA Account No.3025393725	0.020	0.718	0.612	0.126
7.	PLS Sinking Fund Account No.3025393707	2.653	-	-	2.653
8.	Premium of Land/Shop Account No.3025355570	74.814	-	-	74.814

September, 2021.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	49.879	270.843	152.929	167.792
2.	Khushal Pakistan Account No.3025264507	342.220	20.000	21.700	340.419
3.	GP Fund Account No.3025393690	48.744	1.802	0.492	50.055
4.	Benevolent Fund Account No.3025264481	0.282	0.305	0.350	0.238
5.	Group Insurance Account No.3025264490	3.763	0.243	-	4.006
6.	Pension Fund NIDA Account No.3025393725	0.126	8.353	8.353	0.126

7.	PLS Sinking Fund Account No.3025393707	2.653	-	-	2.653
8.	Premium of Land/Shop Account No.3025355570	74.814	-	-	74.814

October, 2021.

S.No.	Name of Account (M)	Opening balance (M)	Receipts (M)	Expenditures (M)	Closing Balance (M)
1.	Cantt Fund Account No.3025393716	167.792	41.933	139.298	70.427
2.	Khushal Pakistan Account No.3025264507	340.419	254.000	10.398	584.020
3.	GP Fund Account No.3025393690	50.055	1.418	2.550	48.923
4.	Benevolent Fund Account No.3025264481	0.238	0.303	0.465	0.076
5.	Group Insurance Account No.3025264490	4.006	0.242	-	4.248
6.	Pension Fund NIDA Account No.3025393725	0.126	3.210	3.210	0.126
7.	PLS Sinking Fund Account No.3025393707	2.653	-	-	2.653
8.	Premium of Land/Shop Account No.3025355570	74.814	-	-	74.814

Relevant file is put up on the table.

Resolution	Noted.
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3.2 MINIMIUM WAGES OF DAILY WAGES WORKERS.

To consideration the letter of ML&C Department Rawalpindi No.15/7/ADG(Est)/ML&C/2001 dated 19.11.2021 received under Regional Headquarters Rawalpindi letter No.28/111/DRR/6 dated 23.11.2021 regarding implementation of minimum wages with regard to daily wages workers of Cantt Boards @ Rs.20,000/- (for 26 working days) in the light of Rule-4(iv) of PCSR-1954 as per directions of the Federal Government. The competent authority i.e. the DGML&C has also directed for implementation of provision of letter of appointment to the daily wages workers defining their working conditions and payment of legal overtime for holidays and work beyond 08 hours.

The financial affect will be borne by this office Rs.2.610 per month and Rs.31.320 million per annum.

Relevant file is put up on the table.

Resolution	The Board considered and resolved to approve minimum wages of daily wages workers at Rs. 20, 000/- per month (for 26 working days) w.e.f 01-12-2021.
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3.3 CONFIRMATION OF OFFICE NOTES FOR BOARD MEETING

To note and confirm the action taken by the CEO, CCB with the prior approval of the PCB under section 25 of the Cantt Act, 1924 (II of 1924). The detail is as under: -

S. No	Subject	Office Note No. & dated
Land		
1.	Residential / Commercial building plans.	No. 271 dated 08-11-2021
2.	Commercial Building Plan.	No. 212 dated 19-07-2021
3.	Residential building plan.	No. 213 dated 19-07-2021
4.	Residential building plans.	No. 234 dated 27-08-2021
5.	Residential building plans.	No. 235 dated 06-08-2021
6.	Residential building plans.	No. 236 dated 06-08-2021
7.	Residential building plans.	No. 237 dated 06-08-2021
8.	Residential Building Plans.	No. 102 dated 21-12-2020
9.	Chaklala Cantt: Amnesty scheme 2020 for regularization of unauthorized construction/Addition / alteration carried out without approval of building plan in existing bungalows/ Houses within the limits of CCB	No. 103 dated 03-11-2020
10.	Refund of development charges to the lessees of flats at widows shahid officers colony Sabazazar CCB deposited an lieu of extended area	No.157 dated 09-04-2021
11.	Transfer of property Under Rule 10 of the CLA RULES, 1937.	No.206 dated 23-07-2021
12.	Mutation, amalgamation and extension of encroached C.B Land under Rule -26 of CLA Rules-1937 in respect of house No. 1823 & 1823-A (Half), Survey Mo. 622/323 and House No, 1823 & 1823-A (Half), survey No. 622/3231, Tariqabad Rwp.	No.263 dated 07-11-2021
Revenue		
13.	Revision of assessment list for the triennial 2020-23 CCB	No. 70 dated 11-09-2020
14.	Revision of Rates of professional fee and trade fee in respect of CCB	No. 77 dated 26-10-2020
15.	Revision of parking fee rates CCB	No. 80 dated 19-11-2020

16.	Declaration of varied of constitution for Cantt Board and construction of assessment committee for CCB	162 dated 22-03-2021
17.	Auction of collection rights of parking fee contract for the year 2021-22 (w.e.f 01-09-2021 to 31-08-2022) situated at sarwar park CCB.	No.243 dated 31-08-2021
18.	Transfer of property under Rule -10 of the CLA Rules-1937.	No.262 dated 12-10-2021
19.	Re-Hiring of Bungalow No. 84, Khadim Hussain road, Chaklala Cantt.	No. 121 dated 20-01-2021
20.	Auction of collection rights of parking fee contract for the year 2021-22 (w.e.f 01-09-2021 to 31-08-2022) situated at Commerical area Chaklala Scheme III, CCB.	No. 244 dated 31-08-2021
Engineering		
21.	Approval of Public Works Estimates	No.CCB/Public Works/CE/5144 dated 07-05-2020
22.	Approval of Quotation Rates – Road Lane Marking	No.CCB/Road Marking/CE/3286 dated 05-09-2020
23.	Approval of Quotation Rates Supply of Cate Eyes	No.CCB/Road Marking/CE/3287 dated 05-09-2020
24.	Approval of M/R Works	No.CCB/M&R/NPR/CCE/66 dated 05-10-2020
25.	Approval of M/R Works	No.CCB/M&R/NPR/CCE/68 dated 07-10-2020
26.	Repair/Patch Work of VVIP Route and NPR Chaklala Cantt.	No.CCB/Estimates/NPR/SCE/69 dated 11-09-2020
27.	Approval of Imp / Re-Carpeting of Khawaja Corporation Chowk, Adiala Road, Chaklala Cantt.	No.CCB/M&R/Patch/CCE/71 dated 19-10-2020
28.	Approval of M/R Works	No.CCB/M&R/Patch/CCE/72 dated 19-10-2020
29.	Approval of M/R Works	No.CCB/M&R/NPR/CCE/73 dated 19-10-2020
30.	Approval of Quotation Rates for Repair & Maintenance of tube wells, Motor, Pumps and Transformers etc.	No.CCB/M&R-T.Wells /CCE/W.S/ 74 dated 30-09-2020
31.	Approval of Public Works Estimates	No.CCB/Public Works Estimates/ 75 dated 22-10-2020
32.	Approval of Addl. Works – Const of Drain & Road Side Berms/PCC Shoulders, Road Marking & Fixing of Road Dividers along Caltex Road from Khawaja Corporation Chowk to Attock Oil Refinery Gate-1 Chaklala Cantt.	No.CCB/Addl Works/Caltex Rd/ SCE/76 dated 27-10-2020
33.	Approval of Estimates	No.CCB/Estimates/SCE/78 dated 11-11-2020
34.	Approval of Estimates	No.CCB/ Estimates/SCE/79 dated 11-11-2020

35.	Approval of Quotations Rates	No.CCB/M&R/CCE/81 dated 02-12-2020
36.	Approval of Estimates	No.CCB/Estimates/SCE/82 dated 02-12-2020
37.	Approval of Estimates	No.CCB/Estimates/SCE/83 dated 02-12-2020
38.	Approval of Estimates	No.CCB/Estimates/SCE/84 dated 02-12-2020
39.	Approval of Estimate for Repair / Maintenance of foundation Installed at Sarwar Park, Chaklala Cantt.	No.CCB/Estimates Fountain/ CCE/85 dated 02-12-2020
40.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/86 Dated 04-12-2020
41.	Approval of Quotation Rates	No.CCB/M&R/CCE/94 dated 11-12-2020
42.	Approval of Estimates	No.CCB/Estimates/SCE/95 dated 11-12-2020
43.	Approval of Estimates	No.CCB/Estimates/SCE/96 dated 11-12-2020
44.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/98 dated 17-12-2020
45.	Approval of Quotation Rates	No.CCB/M&R-T.Wells / CCE/W.S/99 dated 17-12-2020
46.	Approval of Estimates	No.CCB/Estimates/CCE/W.S/ 106 dated 31-12-2020
47.	Approval of Estimate and Plan for laying of Water Supply line & Installation of Filtration Plant at Tehmaspabad, Chaklala Cantt.	No.CCB/Grant/SAP-2019-20/ CCE/W.S/107 dated 31-12-2020
48.	Approval of Quotation Rates	No.CCB/Lights/CCE(E)/108 dated 31-12-2020
49.	Approval of Quotation Rates	No.CCB/Lights/CCE(E)/109 dated 31-12-2020
50.	Approval of Quotation Rates	No.CCB/M&R/CCE(E)/110 dated 31-12-2020
51.	Approval of Quotation Rates	No.CCB/Lights/CCE(E)/111 dated 31-12-2020
52.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/112 dated 31-12-2020
53.	Approval of Tender Rates for Alternate Scheme Under Community Development Programme	No.CCB/PP-14/Tender Rates/ SCE/114 dated 14-01-2021.
54.	Approval of Estimates	No.CCB/ Estimates/SCE/116 dated 08-01-2021
55.	Approval of Quotation Rates	No.CCB/Generato/CCE(E)/118 dated 19-01-2020
56.	Demand Notice of Relocation / Re-fixing of Lose Wring & Asymmetric Electric Poles in Area of Chaklala Cantt.	No.CCB/US-25/CDP-II/CCE/119 dated 19-01-2020

57.	Approval of Quotation Rates	No.CCB/M&R/CCE/120 dated 19-01-2021
58.	Handing/Taking over of Streetlights installed at Sarwar Rd-Duliazation of Link Rd from Tipu Rd to Airport Rd	No.CCB/Handing Taking/Street Lights/CCE(E)/122 dt. 22-01-2021.
59.	Approval of Estimates	No.CCB/ Estimates/SCE/123 dated 25-01-2021
60.	Approval of Estimates	No.CCB/ Estimates/SCE/124 dated 29-01-2021
61.	Demand Notice for Renovation Works in respect of Lalkurti Bazar and Surrounding Area Chaklala Cantt.	No.CCB/US-25/CDP-II/CCE/129 dated 18-02-2021
62.	Approval of Estimates	No.CCB/ Estimates/CCE/131 dated 18-02-2021
63.	Approval of Estimates	No.CCB/ Estimates/CCE/W.S/132 dated 18-02-2021
64.	Approval of Estimates	No.CCB/ Estimates/CCE/E/137 dated 24-02-2021
65.	Approval of Estimates	No.CCB/ Estimates/CCE/138 dated 09-03-2021
66.	Approval of Estimates	No.CCB/ Estimates/CCE/139 dated 09-03-2021
67.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/140 dated 10-03-2021
68.	Approval of Estimates	No.CCB/ Estimates/CCE/141 dated 10-03-2021
69.	Approval of Quotation Rates	No.CCB/M&R/CCE/ 143 dated 18-03-2021
70.	Approval of Estimates	No.CCB/ Estimates/CCE/144 dated 18-03-2021
71.	Open Auction for the procurement installation and operations of pole mounted (street light) LED streamers.	No. 146 Dated 26-3-2021
72.	Approval of Estimates	No.CCB/ Estimates/CCE/153 dated 31-03-2021
73.	Approval of Estimates	No.CCB/ Estimates/CCE/154 dated 02-04-2021
74.	Approval of Estimates and Plans for Installation of Street Lights at Jhelum Road Katchery Chowk to Fauji Foundation Hospital Chaklala Cantt.	No.CCB/Grant/CDP-III/CCE/156 dated 07-04-2021.
75.	Approval of Tender Rates for Laying of Water Supply Line and Installation of Filtration Plant at Tehmaspabad, Chaklala Cantt.	No.CCB/Grant/SAP-2019-20/ CCE/W.S/158 dated 12-04-2021
76.	Approval of Quotation Rates	No.CCB/Lights/CCE/E/ 159 dated 14-04-2021
77.	Approval of Estimates and Plans for Community Development Programme 2020-21 (Phase-III).	No.CCB/Grant/CDP-III/CCE/ W.S/161 dated 19-04-2021

78.	Approval of Quotation Rates	No.CCB/M&R/CCE/W.S/170 dated 19-05-2021
79.	Approval of Quotation Rates	No.CCB/Lights/CCE/E/ 171 dated 19-05-2021
80.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/ 172 dated 19-5 -2021
81.	Approval of Quotation Rates	No.CCB/Lights/CCE/E/ 173 dated 19-05-2021
82.	Approval of Estimates	No.CCB/Estimates/CCE/174 dated 24-05-2021
83.	Providing and Installation of Electro Magnetic Flow Meter Applications with Complete Accessories at Kalma Chowk, Chaklala Cantt.	No.CCB/Flow Meter /CCE /W.S/ 177 dated 26-05-2021.
84.	Installation of LED Street Lights at Jhelum Road Katchery Chowk to Fauji Foundation Hospital (PP-13) Chaklala Cantt (Est Cost – Rs.20 M)	No.CCB/Street Lights/CDP-III/SCE/178 dated 26-05-2021
85.	Approval of Proposed Aquifer Charges in CCB area in the light of Lahore High Court Decision.	No.CCB/Aquifer Charges/CCE/ W.S/179 dated 27-05-2021.
86.	Regularization Policy for Use of Underground Water existing Services Stations Through Boring.	No.CCB/Service Stations/CCE/ W.S/180 dated 27-05-2021.
87.	Approval of Quotation Rates	No.CCB/M&R Water Bowzer/ CCE/W.S/181 dated 27-05-2021
88.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/ CCE/W.S/183 dated 20-05-2021
89.	Approval of Estimates	No.CCB/ Estimates/CCE/185 dated 21-06-2021
90.	Approval of Quotation Rates	No.CCB/M&R/CCE/W.S/186 dated 21-06-2021
91.	Approval of Quotation Rates	No.CCB/Lights/CCE/E/187 dated 21-06-2021
92.	Approval of Quotation Rates	No.CCB/Lights/CCE/E/188 dated 21-06-2021
93.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/ 189 dated 21-06 -2021
94.	Approval for Payment to Consultation of Cantt Board Institute of Medical Science (CBIMS) Chaklala Cantt.	No.CCB/CBIMS/SCE/190 dated 24-06-2021.
95.	Approval of Estimates	No.CCB/ Estimates/CCE/192 dated 24-06-2021
96.	Approval of Estimates	No.CCB/ Estimates/CCE/193 dated 24-06-2021
97.	Approval of Estimates and Plans for Community Development Programme 2020-21 (Phase-III).	No.CCB/Grant/CDP-III/CCE/ W.S/194 dated 30-06-2021
98.	Approval of Quotation Rates	No.CCB/M&R-Water Bowzer/ CCE/W.S/196 dated 08-07-2021
99.	Approval of Estimates	No.CCB/ Estimates/CCE/199 dated 19-07-2021
100.	Approval of Estimates	No.CCB/ Estimates/CCE/200 dated 19-07-2021

101.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/ 201 dated 19-07-2021.
102.	Approval of Tender Rates for Repair of Traffic Signal VVIP Route Chaklala Cantt near Sarwar Park, At Katchery Chow, T-Junction Jinnah Park, T-Junction Nur Khan Base, COD Chowk Adyala Road, Khawaja Corporation Chowk Adyala Road and T-Junction New Lalazar, Jhelum Road (Est Cost = Rs.1.568 M)	No.CCB/Traffic Signal/CCE/203 dated 19-07-2021.
103.	Approval of Quotation Rates	No. CCB/M&R/CCE/204 dated 19-07-2021
104.	Approval of Quotation Rates	No.CCB/Lights/CCE/E/209 dated 30-07-2021
105.	Providing and Installation of Electro Magnetic Flow Meter Applications with Complete Accessories at Kalma Chowk, Chaklala Cantt.	No.CCB/Flow Meter/CCE/W.S/ 210 dated 30-07-2021.
106.	Repair of Drain and Construction of Footpath on main Jhanda Chichi Bazar (Est Cost Rs.32.40 M)	No.CCB/Jhanda Chichi/CDP-II/SCE/214 dated 04-08-2021.
107.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/ 215 dated 04-08-2021.
108.	Installation of LED Street Lights at Jhelum Road Katchery Chowk to Fauji Foundation Hospital (PP-13) Chaklala Cantt (Est Cost = Rs.20 Million)	No.CCB/ Street Lights/CDP-III/SCE/216 dated 04-08-2021.
109.	Feasibility study and detailed design for remodeling of katchery chowk Rwp – NOC for land & Structures.	No. 232 Dated 24-8-2021
110.	Tender Rates Approval for Development Works under Community Development Programme 2020-21 (Ph-III)	No.CCB/CDP-III/CCE/W.S/233 dated 26-08-2021.
111.	Approval of Estimates and Plans out of Saving of Funds of Community Development Program 2020-21 (Ph-III)	No.CCB/Grant/CDP-III/CCE/ W.S/238 dated 27-08-2021.
112.	Approval of Estimates	No.CCB/ Estimates/CCE/ W.S/239 dated 27-08-2021
113.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/ 240 dated 27-08-2021.
114.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/ 241 dated 27-08-2021.
115.	Approval of Quotation Rates	No.CCB/Lights/CCE/E/ 242 dated 27-08-2021.
116.	Approval of Estimates and Plans for Community Development Programme (Distt Rawalpindi) Phase-III.	No.CCB/Grant/CDP-III/CCE/245 dated 01-09-2021.
117.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/ 246 dated 10-09-2021.
118.	Approval of Quotation Rates	No.CCB/Lights/CCE/E/ 247 dated 14-09-2021.
119.	Approval of Estimates	No.CCB/ Estimates/CCE/248 dated 14-09-2021
120.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/ 249 dated 14-09-2021.

121.	Approval of Tender Rates of Development Works out of Saving of Funds Received under Community Development Programme 2020-21 (Phase-III)	No.CCB/CDP-III/Saving/CCE/ 250 dated 14-09-2021.
122.	Tender Rates Approval for Development Works under Community Development Programme 2020-21 (Ph-III)	No.CCB/CDP-III/CCE/W.S/256 dated 29-09-2021.
123.	Tender Rates Approval for Development Works under Community Development Programme 2020-21 (Ph-III)	No.CCB/CDP-III/CCE/W.S/257 dated 29-09-2021.
124.	Approval of Estimates	No.CCB/ Estimates/CCE/260 dated 13-10-2021
125.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/W.S/ 261 dated 13-10-2021.
126.	Approval of Quotation Rates	No.CCB/M&R/CCE/264 dated 30-09-2021.
127.	Approval of Estimates	No.CCB/ Estimates/SCE/265 dated 23-09-2021
128.	Approval of Estimates	No.CCB/ Jhanda Chichi/CDP-II/266 dated 23-09-2021
129.	Approval of Estimates	No.CCB/ Jhanda Chichi/CDP-II/267 dated 06-10-2021
130.	Approval of Estimates	No.CCB/ Jhanda Chichi/CDP-II/268 dated 12-10-2021
131.	Approval of Quotation Rates	No.CCB/M&R-T.Wells/CCE/ W.S/ 269 dated 14-10-2021.
132.	Registration / Enlistment as Architect	No. 259 Dated 30-10-2021
133.	Approval of Tender Rates	No.CCB/St Lights/CCE/272 dated 12-11-2021.
Sanitation		
134.	Supply of engine oil, hydrolic and gear oil for sanitation branch vehicles	No-208 Dated 17-05-2021
135.	Repair / replacement parts and overhauling engine And gear hydraulic brake and suspension of Vehicle No. RPT 8301 (Sanitation branch)	No. 126-A Dated 19-2-2021
136.	Supply of new battery for sanitation branch vehicles	No.133 Dated 24-2-2021
137.	Making of new floor and body with complete painting vehicle No. CCB 06 sanitation branch	No. 134 Dated 24-2-2021
138.	Hiring of excavator machine for cleaning of Nullah lai near, Murre brewery	No. 164 28-4-2021
139.	Supply of jute bags for implementation of solid waste management plan (SWMP)	No. 165 Dated 07-05-2021
140.	Supply of poly cart waste drums for solid waste management plan (SWMP)	NO. 166 07-05-2021
141.	Over hauling of tractor showel (APF) engine sanitation branch	No. 205 Dated 30-6-2021

142.	Supply of food for sanitation staff during the occasion of Eid ul Azha 2021 in Chaklala cantonment Board.	No. 218 Dated 27-7-2021
143.	Supply purchase of Biodegradable bags for Eid Ul Azha Campaign 2021	No. 224 Dated 19-7-2021
144.	Hiring of Excavator machine for cleaning the Nullahs before the moonsson season	No.226 Dated 24-8-2021
145.	Supply of 60 dustbins for (SWM)	No. 227 Dated 31-7-2021
146.	Supply / purchase of sanitation items for Eid Ul Azha 2021	No. 230 Dated 3-07-2021
147.	Under Section 25 of the Cantonment Act-1924, (II of 1924) for contract of removal of rubbish from transfer station Dheri Hassanabad to Dumping ground Muza Chohan chakri road.	No. 104 Dated 09.12.2020
148.	Supply / Purchase of vehicles tyres for sanitation Vehicles.	No. 251 Dated 19.07.2020
STORE		
149.	Supply of different plants for National Park Road Green Belt (Garden Branch)	No -90 Dated 18-09-2020
150.	Supply of Seasonal flower Seeding for Various roads, Chowks and Parks CCB(Garden Branch)	No -91 Dated 18-09-2020
151.	Supply of Shirts male and female with printing for continuing the camping of Plants for Pakistan (Garden Branch)	No -92 Dated 18-09-2020
152.	Supply of American Grass For Carpeting of Green Belt on National Park road (Garden Branch)	No -88 Dated 18-09-2020
153.	Supply of sweet earth on national park road for development of green belt (Garden Branch)	No -89 Dated 19-09-2020
154.	Supply of seeds of winter annual for CCB (Garden Branch)	No -87 Dated 30-11-2020
155.	Supply and fixing of panaflex hording board, hording bridge, on the occasion of Kashmir Solidarity day 5 th Feb 2021	No-125 Dated 18-02-2021
156.	Development of oval shape green area on jehlum road (Garden branch)	No-126 Dated 18-02-2021
157.	Development of defense chowk center medium, side wall and triangle (Garden branch)	No-127 Dated 08-02-2021
158.	Plantation of chinnar and pine on nazar chowk NPR and Raheem abad Green belts, (Garden branch)	No-128 Dated 08-02-2021
159.	Supply and fixing of panaflex streamers, billboards, for Plant for Pakistan 2021 Campaign.	No-150 Dated 30-03-2021
160.	Spring tree plantation in Chaklala Cantonment Board	No-147 Dated 31-03-2021
161.	Plant for Pakistan free distribution and door to door campaign, 2021	No-151 Dated 31-03-2021

162.	Elctricity / power break down / fluctuation in CCB office	No. 152 Dated 31-3-2021
163.	Improvement of green belt near GHQ	No-148 Dated 31-03-2021
164.	Supply and fixing of panaflex, streamrs bill board on the occasion of 23 rd March 2021	No-149 Dated 31-03-2021
165.	Supply of indoor and outdoor PC Cards, for conference hall A.C CB office,	No-207 Dated 17-05-2021
166.	Supply of Honda brush cutter for garden branch CCB	No-182 Dated 04-06-2021
167.	Supply / purchase of photocopier machine for CCB office	No-198 Dated 15-07-2021
168.	Making of new water tank of the vehicle No. RIG 1138 (garden brach, CCB)	No. 105 Dated 24-12-2020
169.	Maintinace repairing and overhauling of shahzore engine RIL.4662 (Engineering branch)	No. 113 Dated 31-12-2020
170.	Overhauling of Mazda engine vehicle No. RTT 2431 (Enforcement brach)	No. 135 Dated 24-2-2021
171.	Supply of summer seeds / items for besutification of Chaklala cantonment board area,	No. 176 Dated 26-5-2021
172.	Supply and fixing of panaflex bill board for the traffic awareness of Chaklala cantonment board area.	No. 175 Dated 30-4-2021
173.	Supply of computers along with all accessories and printers to CB School, lalazar	No. 167 Dated 07-05-2021
174.	Development of quranic garden near Chaklala Sch-III	No. 168 Dated 07-05-2021
175.	Supply and fixing of panaflex bill board, for the 4 th international Pak Army teams spirit competition in Chaklala cantonment Board area.	No. 191 Dated 24-6-2021
176.	Supply and fixing of panaflex steamers, banners, for The occasion of Eid Ul Azha 2021 in Chaklala Cantonment Board	No.219 Dated 30-7-2021
177.	Suuply of bush cutters china for garden branch Chaklala cantonment Board.	No.220 Dated 30-7-2021
178.	Printing of indoor and outdoor performas for Dengue survey team	No. 221 Dated 17.6.2021
179.	Supply and fixing of panaflex hording Board on Youm -e-istehal Kashmir (5 th August) outdoor branding campaign 2021	No. 217 Dated 06-08-2021
180.	Supply of plants for monsoon tree plantation compaign for Chaklala cantonment Board	No. 222 Dated 12.8.2021
181.	Supply and fixing of panaflex, banners panda standee for plant for Pakistan 2021 in Chaklala Cantonment Board	No. 223 Dated 11-8-2021
182.	Supply of sweet soil on dry port road	No. 228 Dated 24-8-2021

183.	Supply and fixing of panaflex for the occasion of 14 th August 2021 in Chaklala cantonment Board.	No.229 Dated 24.8.2021
184.	Hiring / arrangements of tetage and tables, crockery for 13 and 14 august 2021	No. 231 Dated 24-8-2021
185.	Supply and fixing of canopy, foam chairs etc for local body Election of Chaklala Cantonment Board in CCB office for two days.	No. 252 Dated 13-9-2021
186.	Supply of meal for security staff deployed for Local Election in Chaklala Cantonment Board.	No. 253 Dated 13-9-2021
187.	Supply and fixing of panaflex hording and banners on the occasion of 6 th September, 2021	No. 254 Dated 13-9-2021
188.	Supply and fixing of backlet board for new hoarticultural development work of the park at Chaklala sch-I near, rahimabad bridge	No. 163 Dated 21-4-2021
189.	Making of New water Tank of Vehicle No RIK 6961 (Garden Branch)	No. 67 Dated 21-4-2021
190.	Fabrication of body / denting painting of Vehicle No. GV 514 staff car Chaklala Cantt	No. 184 Dated 30-4-2021
Account		
191.	Financial assistance to greaved family of late Khadim Hussain, Ex PHO, CCB	No. 100 Dated 21-12-2020
192.	Approval of the Budget estimates for the year 2020-21-22	No. 225 Dated 13-8-2021
193.	Revision of rental ceiling for hiring of residential Accommodation Islamabad and other specified Stations i.e Rawalpindi, Islamabad, Lahore, Karachi, Peshawar and Quetta.	No. 262/A Dated 13-10-2021
194.	Hiring of vehicles for removal of rubbish from Transfer station to trenching ground on monthly basis.	No. 29-A Dated 21-10-19
MIS		
195.	Computerization of ML&C Deptt – HR recruitments	No. 195 Dated 5-7-2021
196.	Computerization of ML&C Deptt – Requirements	No. 258 Dated 7-10-2021

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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4 ADMIN

4.1 RE-DESIGNATION OF LOWER STAFF OF CCB.

To consider the following re-designation/ up gradation of permanent lower staff of CCB was made from time to time due to need basis. The Competent Financial Authority (CFA)

asked for information in respect of all the re-designation/up-gradation carried out during last 03 years vide RHQ letter No. 28/483/DRR/24 dated 03-02-2021. All such cases were considered in Regional Headquarter and directed that of all such employees who have been re-designated without prior approval of RHQ/ HQ ML&C be sent for Ex-post Facto sanction after approval of the Board vide RHQ Rawalpindi letter No. 28/283/DRR/2020 dated 26-03-2021. The service profile / record of the following permanent officials have been considered and recommended for regularization up-gradation of the under mentioned cases:-

#	Name of Official	Post/ scale held before re-designation	Post/ scale held After re-designation
1	Muhammad Shakeel	Sanitary Worker (BS-02)	Mate (BS-03)
2	Abdul Wahab	Sanitary Worker (BS-01)	Driver (BS-01)
3	Hafiz Mubasher Islam	Cooly (BS-01)	Valve Man (BS-01)
4	Imran Khan	Store Cooly (BS-02)	Valve Man (BS-02)
5	Zeeshan Bhatti	Chowkidar (BS-01)	Pump Attendant (BS-01)
6	Abdul Razzaq	Lorry Loader (BS-01)	Pump Attendant (BS-01)
7	Abdul Sattar	Sanitary Worker (BS-01)	Dump Bildar (BS-02)
8	Ishtiaq Ahmed	Sanitary Worker (BS-01)	Electric Helper (BS-01)
9	Amir Zahoor	Mali (BS-01)	Chowkidar (BS-01)
10	Muhammad Zubair	Driver (BS-05)	Driver (BS-06)
11	Mumtaz Hussain	Cooly (BS-1)	Auto Electrician (BS-04)
12	Faisal Sultan	Pump Attendant (BS-03)	Fountain Operator (BS-05)
13	Muhammad Saleem Aslam	Sanitary Worker (BS-1)	Helper(BS-01)
14	Syed Hammad Hussain Rizvi	Chowkidar (BS-01)	Pump Attendant (BS-03)
15	Nasir Khan	Mali (BS-01)	Pump Attendant (BS-01)

16	Adeel Rasheed	Lorry Loader (BS-01)	Hammer Man (Bs-01)
17	Muhammad Amar Hussain	Sanitary Worker BS-01 (89 Days)	Pump Attendant (BS-02)
18	Asad Bashir	Mali BS-01(89 Days)	Helper (BS-01)
19	Zeeshan Mehmood	Sanitary Worker (Daily Wages)	Valve Man (BS-02)
20	Muhammad Waseem	Sanitary Worker	Helper (BS-01)
21	Ali Asad	Sanitary Worker (Daily Wages)	Chowkidar (BS-01)
22	Muhammad Shehzad	Cooly (BS-03)	Mate (BS-04)
23	Shehzad Masih	Sanitary Worker (BS-01)	Naib Qasid (BS-02)
24	Muhammad Latif	Chowkidar (BS-02)	Pump Attendant (BS-02)
25	Mr. Mohsin Shakel	Serviceman (BS-01)	Pump Operator (BS-06)
26	Masood Ahmed	Lorry Loader (BS-01)	Serviceman Water Supply (BS-02)
27	Shahwar Babar	Mali (Daily Wages)	Serviceman Water Supply (BS-02)
28	Shoaib Irfan	Helper (89 Days)	Dispatch Rider (BS-05)
29	Muhammad Ali Khan	Lorry Loader (BS-01)	Valve Man (BS-02)

Relevant file is put up on the table.

Resolution	The Board considered and resolved to approve re designation of staff from Sr. 1 to 29. The cases be sent to DML&C for confirmation.
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5 REVENUE

5.1 CONSTITUTION OF COMMITTEE.

To consider the constitution of various committees after constitution of proper Board for smooth functioning of the Board.

Relevant file is put up on the table.

Resolution	The Board considered and resolved that the recommendations be put up before the next Board meeting.
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5.2 REVIEW APPEAL AGAINST CCB DECISION VIDE CBR 5(5.1) DATED 9.02.2020 FOR RESTORATION OF TENANCY RIGHTS SHOP NO 09 GROUND FLOOR AND SHOPS NO.09 & 14 LOWER GROUND FLOOR, PANORAMA CENTRE TARIQABAD (LALKURTI), RAWALPINDI.

It is submitted that Cantt Board Chaklala constructed and auctioned Panorama centre (45 shops Commercial Plaza) in Jan 2017 on class C land located at Tariqabad, Lalkurti.

Abdul Qadeer Chohan offered highest bids against three shops i.e shops No. 09 Ground Floor @ Rs. 1,01,00,000/- and Shop No. 09 Lower Ground Floor @ Rs. 51,00,000/-. And Shop No. 14 Lower Ground Floor @ Rs. 49.50.000. Highest bidder deposited 1/4th earnest money of Rs. 25,25,000/- Rs. 12,75,000/- and 12,37,500/- respectively for total bid money. Board vide its Resolution No. 14 dated 06.02.2017 approved the bids. The mandatory period for the deposit of remaining bid amount was 15 days after the approval of the board and same was conveyed to the highest bidder in due time vide CCB letter No.CCB/RS/9136 dated 08-03-2017 and No.CCB/RS/LR/9121 dated 08-03-2017. But the applicant failed to deposit premium amount. Notices were served for payment of premium and 10% income tax on 19-03-2018.

Ch. Abdul Qadeer Chohan again submitted an application dated 07-06-2018 requested for grace period in payment till 31-07-2018. Board vide its CBR No. 5 (5.12) dated 29-06-2018 resolved to extend another opportunity for depositing the balance premium within 15 days. After the lapse of grace period applicant again filed an application dated 19-09-2018 requesting therein for grant extension upto 31-10-2018. Board vide its CBR No. 5(5.3) dated 29-09-2018 and resolved to cancel the bid and decided to re-auction the subject shops. The decision of the board was conveyed to Ch.Abdul Qadeer Chohan accordingly. The applicant submitted an appeal dated 20.12.2018 for review of decision made by the Board vide CBR No. 5(5.3) dated 29.09.2018. Board vide its CBR No.5(5.8) dated 31.01.2019 resolved as under:-

“Considered and approved subject to condition of imposing fine / extra premium @ 25% of the amount of premium due to non-payment of premium on due date subject to approval of CFA”.

The applicant again filed another application dated 27.01.2020 regarding waiver in 25% penalty / surcharge imposed premium of said shops. The applicant was also attached one CDR amounting to Rs.25,00,000/-, one Cheque vide No.00031808 dated: 05.03.2020, and Cheque No.00036935 dated 10.03.2020 Rs.10,10,000/- as Income Tax for shop No.09 Ground Floor and postdated cheques for Shop No.09, LG, vide Cheque No.00036935 dt: 10.03.2020 Rs. 38,25,000/ and

Cheque No.00031807 dt 12.03.2020 amounting to Rs.5, 10.000 as income tax amount. Then case was placed before the Board and the Board vide CBR No. 5(5.1) dated 29.02.2020, once again considered and resolved to re-auction the said shops and the amount of 1/4th of premium already deposited by the bidder be forfeited in favor Cantonment Board Chaklala. The applicant was informed accordingly vide CB letter No CCB/RS/4912 dated 25.03.2020 in the light of Board decision the said shops were put up in open public auction on 24, 25 & 26 of March 2020 but due to COVID-19 the said auction was postponed till further orders. In response to the re-auction advertisement applicant filed civil suit in the Court.

Now applicant vide his application dated 20-3-2020 along with an affidavit received in this office vide Dairy No. 24874 dated 29-9-2020 requesting for review appeal against decision on CBR No. 5(5.1) dated 29-2-2020 against CCB shop No. 09 (GF), Shop No. 09 & 14 (LGF) situated at panorama center, lalkurti, in para-1(v) of application he is requesting that he earlier committed and reiterate to pay the monthly rent of said shops w.e.f 01-07-2018 as that of other bidders. In para – 1 (w) of application he also committed to withdraw the case voluntarily on settlement of issue at Board's end. In case of any audit objection regarding increase in rent or premium an undertaking to be obtained from the applicant to the effect that he will deposit that increase and will be binding on him and if he fails to do the same his tenancy rights will be void ab-initio.

Relevant file is put up on the table.

Resolution	<p>The Board considered the case at length and unanimously resolved as under: -</p> <ol style="list-style-type: none"> 1. Final opportunity be given to the applicant to deposit the balance amount of premium upto 20-12-2021. 2. The applicant shall deposit an amount of Rs. 50,000/- as composition fee. 3. The applicant shall deposit monthly rent of shops w.e.f 01-07-2018 upto 20-12-2021. 4. The applicant shall submit an affidavit to this effect that he shall withdraw his court case 5. The applicant shall submit an undertaking to this effect that in case of any audit objection regarding rent of premium the applicant is bound to deposit the increased amount. In case of failure his tenancy rights shall be void ab-initio.
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6 LAND

6.1 **FEASIBILITY STUDY & DETAILED DESIGN FOR REMODELING OF KATCHERY CHOWK RWP NOC FOR LAND & STRUCTURES.**

To consider HQ ML&C Deptt letter No. 20/3310/Lands/ML&C/2021 dated 01-11-2021 wherein direction given hereunder:-

“To re-hash & initiate a fresh proposal for transfer / reclassification of land specifically reflecting terms & conditions and consideration to be charged from the RDA for sanction by the Ministry of Defence”

Brief history of the case is as under: -

- a. Rawalpindi Development Authority (RDA) intends to carry out subject cited project to resolve the traffic congestion issues at Katchery Chowk for which RDA vide letter No. RDA/CE/181/Rwp dated 06-04-2021 has informed that some portion of land & existing structures area falling within the alignment of project and attached the Land Acquisition Plan prepared by their consultant with the request to issue necessary NOC in favour of RDA to utilize the said land for subject project in the best interest of public. An IHD on the subject project was held in Station HQ Rawalpindi vide Station HQ Rawalpindi letter No. 500/13/CCB/Q-5 dated 17-07-2021 conveyed minutes / decisions given by the PCB / Station Commander for implementation that *“CCB to provide requisite NOC for street lights in Katchery Chowk as well as Baggi Park land”*.
- b. In reply to RDA’s above said letter, this office vide letter No. CCB/L/ Katchery Chowk/1251 dated 02-08-2021 requested RDA to make following payment to CCB on account of cost of CCB land involved in the proposed widening and remodeling of Katchery Chowk:-
- | | | |
|------|-------------------------------------|---------------------------|
| i) | Total land involved in project | 50 Marlas (approx.) |
| ii) | Commercial DC Rate (on road) | Rs. 52,68,220/- per Marla |
| iii) | Cost of land (50 x Rs. 52,68,220/-) | Rs. 26,34,11,000/- |
| | | Rs. 263.411 Million |
- c. In reply of CCB letter dated 02-08-2021, RDA Authorities vide letter No. RDA/CE/ 383/Rwp dated 04-08-2021 informed and solicited as under:-
- “CCB provided Demand notice for **Rs.263.411 Million** on account of NOC for land & structures @commercial DC rate (on road) for **Rs.52,68,220/-** Per Marla. PC-1 of the said scheme do not have any of such provision for making payment of **Government land** which is to be used on instant project. Scheme has been reflected at G.S No. 6530 in ADP for the year 2021-22 with an allocation of funds of Rs.300.00 Million. It will benefit to the general public and will be transferred to CCB and NHA for completion as per jurisdiction for operation & Maintenance purpose. The said project is not being constructed to extract commercial benefits for RDA. It has already been decided at weekly review meeting chaired by Commissioner, Rwp Division that NOC for Military/MEO/ CCB land will be got issued without any land charges, therefore, it is requested that said NOC for 50 Marla land pertaining to CCB which is to be used on instant project may kindly be provided to RDA without any land charges as ownership of land will not be transferred to RDA in record of Revenue Deptt.”*

- d. A meeting on the subject was held on 11-08-2021 in Sta HQ Rwp which was attended by DG RDA and CEO CCB under the chairmanship of PCB/Sta Comd. It was decided that RDA and CCB staff will carry out joint site survey and prepare site plan of CCB land falling in the subject project. Accordingly, the site plan has been prepared by Assistant Director RDA, SDM CCB and LS CCB. The detail of CCB land to be utilized for road widening for subject project is given below and copy of GLR Extract of Survey No. 681 is placed in file for perusal please:-

a.	Location of land	Presidency Park
b.	Survey Number	681
c.	Classification of land	Class "C"
d.	Management of land	Chaklala Cantt Board
e.	Total Area of park/land	2.30 Acres (368.33 Marlas)
f.	Area to be utilized for road widening	0.2247 Acres (36.03 Marlas)
g.	Commercial DC Rate (on road)	Rs. 52,68,220/- per marla
h.	Cost of land (36.03 x Rs. 52,68,220)	Rs.189,813,966/- or Rs.189.813 Million

- e. According to Rule 8 of the PCPR 1957 *"Immovable property which vests in and belongs to the Board shall not be transferred to any person by the Board by way of sale, mortgage, exchange, or otherwise except with the previous sanction of the Government and in such manner and on such terms and conditions as the Government may approve either generally for any class of cases or specially in any particular case"*.
- f. In order to take appropriate decision for consideration of RDA's stance for transfer of CCB land free of cost as the land is required for public purpose together with above mentioned PCB's decision and relevant rules and regulations, the case was placed before the PCB for advice of following measures under the provision of Section 25 of the Cantts Act, 1924 and Office Note No. 232 dated 24-08-2021 is placed in file for perusal:-
- i). Transfer of CCB's class "C" land measuring 36.03 Marlas out of Survey No.681 (total measuring 368.33 Marlas) situated at Presidency Park The Mall Road Chaklala Cantt for utilization by RDA for Remodeling of Katchery Chowk (widening of Road) as per site plan jointly prepared by RDA and CCB staff (copy enclosed) subject to the approval of the competent authority/Govt of Pakistan.

- ii). Decision/advice regarding transfer of land 36.03 Marlas for utilization for Katchery Chowk Project for public purpose free of cost or on payment of compensation to the Board. The cost of land to be utilized for the project has been worked out to Rs.189.813 Million on the basis of DC rates.
- g. Furthermore, this office has obtained rates of land for the year 2021-22 from D.C office as well as from Real Estates Property Dealers, details of rates are given as under:-
- | | | | |
|------|--|---|--------------------------|
| i. | P.Marla D.C Rates (2021-22) | = | Rs.57,95,040/ |
| ii. | P.Marla Rate of Abbasi Real Estates | = | Rs.57,00,000/- |
| iii. | P.Marla Rate of Shabbir Property Advisor | = | Rs.55,00,000/- |
| iv. | P.Marla Rate of S.K Associates | = | Rs.57,95,050/- |
| | (To be imposed being on higher side) | | |
| v. | Cost of Land (36.03 x Rs.57,95,050/-) | = | Rs.20,87,95,651/- |
- OR**
208.795 M
- h. The case has earlier been forwarded to HQ ML&C Deptt through RHQ Rwp vide this office letter No. CCB/L/Katchery Chowk/9839 dated 31-08-2021 for appropriate decision and necessary action under the provision of relevant rules but in response the HQ ML&C vide letter under reference, directed this office for fresh proposal for transfer / reclassification of land specifically reflecting terms and conditions and consideration to be charged from the RDA for sanction by the Ministry of Defence. Hence in pursuance of the HQ ML&C directives following measures are recommended for the perusal and consideration of the Board: -
1. Reclassification of C.B land measuring **36.03 Marlas** from Class-C to "**B-2 land**", out of Survey No. 681, situated at Presidency Park, The Mall road, Rawalpindi.
 2. Transfer of land measuring **36.03 Marlas** to Rawalpindi Development Authority for Remodeling of Katchery Chowk (widening of road) subject to payment of **Rs.208.795 Milion** (36.03 Marlas x Rs.57,95,050/-) by Rawalpindi Development Authority on account of cost of land as well as following terms & conditions:-
 3. That the land measuring **36.03 Marlas** will be used for specific purpose i.e. road widening / road as already requested by the RDA (Provincial Govt).
 4. That the said land will not be used for any other commercial purposes or installation of Hoarding boards etc.

Relevant file is put up on the table.

Resolution	<p>The Board considered and deliberated at length. The Board unanimously resolved as under: -</p> <ol style="list-style-type: none"> 1. The proposal for reclassification of C.B land measuring 36.03 Marlas from Class-C to "B-2 land", out of Survey No. 681, situated at Presidency Park, The Mall road, Rawalpindi be initiated. 2. Transfer of land measuring 36.03 Marlas to Rawalpindi Development Authority be made on payment of Rs.208.795 Milion (36.03 Marlas x Rs.57, 95,050/-) by Rawalpindi Development Authority on account of cost of land subject to approval of Copmetent Authority. 3. That the land measuring 36.03 Marlas will be used for specific purpose i.e. road widening / road as already requested by the RDA (Provincial Govt). 4. That the said land will not be used for any other commercial purposes or installation of Hoarding boards etc.
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6.2 RECOMMENDATIONS OF BUILDING COMMITTEE IN RESPECT OF BUILDING PLAN OF AMNESTY SCHEME 2020.

To consider the following building plans received under Amnesty Scheme 2020 for regularization of unauthorized construction carried out prior to 2015 which were placed before the Building Committee in different meetings and recommendations of the Committee has mentioned against each: -

Building Committee Meeting dated 25-09-2020.

S#	I.D# with Date of submission	Name of Owner / Attorney	Property No. & Location	Area of Property as per title document	Covered Area (unauthorized)	Remarks of Evaluation Committee	Recommendation of B.Committee
1.	1203 7 dt: 09- 09- 2020	Mr. Muhammad Hanif S/o Abdul Ghafoor	Existing plan of House bearing Khasra No. 1420/1076 /71, Mouza Dhama,	1360 Sft Or 05 M	1352.70 Sft (L.G.F)	Existing Lower Ground Floor, Proposed Ground Floor, First Floor & Mumty as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.

			Dhoke Kalhoor.				
2.	2393 3 dt: 03- 09- 2020	Mr. Muhammad Imtiaz S/o Abdul Aziz	Existing / Proposed plan of House No. CB- 1077/4, Khasra#873, 878, Tahli Mohri.	1632 Sft Or 06 M	1601.46 Sft (G.F)	Existing Ground Floor, Proposed First Floor & Mumty as per submitted plan. (The building plan already placed before Board in its meeting held on 07-09-2020 and Board pended the same till next visit by PCB. The owner has requested to approve his building plan in Amnesty Scheme 2020)	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
3.	2435 6 dt: 15- 09- 2020	Mr. Zia Mahmud S/o Manzoor Hussain	Revised plan of House No. CB-2934, Tahli Mohri.	952 Sft Or 3.50 M	1243 Sft (G.F+F.F)	Existing Ground Floor and First Floor as per submitted plan. (The building plan already placed before Board in its meeting held on 07-09-2020 and Board pended the same till next visit by PCB. The owner has requested to approve his building plan in Amnesty Scheme 2020)	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.

Building Committee Meeting dated 28-09-2020.

S#	I.D# with Date of submission	Name of Owner / Attorney	Property No. & Location	Area of Property as per title documt	Cove d Area (unaut horize d)	Remarks of Evaluation Committee	Recommendatio n of B. Committee
4.	12717 dt: 22- 09-2020	Mr. Muhammad Rafique S/o Muhammad Shafi	Existing plan of House#CB- 567, Khasra#77, Street#10, Jahangir	544 Sft Or 02 M	1080 Sft (G.F+F.F)	Existing Ground Floor and Existing First Floor as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.

			Road, Mouza Marrir.				
5.	12192 dt: 14-09-2020	M/s Imran Khan, Yasir Khan, Iran Badshah and Muhammad Asghar Sons of Fazal Ahmed	Existing plan of House#CB-926, Street#05, Mohallah Raja Akram Colony, Tulsa Road.	1088 Sft Or 04 M	970.13 Sft (G.F)	Existing Ground Floor as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
6.	11853 dt: 08-09-2020	Mr. Muhammad Zakir S/o Shah Zaman	Existing / Proposed building plan of House No.CB-507, Lane No.03, Gulistan Colony, Mouza Topi.	2720 Sft Or 10 M	2123.38 Sft (G.F)	Existing Ground Floor, Proposed First Floor & Mumty as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
7.	12251 dt: 14-09-2020	Malik Sikandar Hayat S/o Malik Rahim Din	Existing plan of House No. CB-1428, Dheri Hassanabad.	1912.50 Sft Or 7.03 M	2655.39 Sft (G.F+F.F)	Existing Ground Floor and Existing First Floor as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
8.	24044 dt: 04-09-2020	Mr. Asif Nazir Khan S/o Muhammad Nazir Khan	Existing building plan of House No. CB-1394, Street#03, Dheri Hassanabad.	612 Sft Or 2.25 M	180 Sft (G.F)	Existing to be demolished and only one room required to be regularized. Proposed Ground Floor, First Floor and Mumty.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
9.	12347 dt: 15-09-2020	Mr. Mushtaq Ahmed S/o Muhammad Ishaque	Existing plan of House#CB-128,Khasra#2 197/1422, Mouza Tench Street No. 02, Tahli Mohri.	1360 Sft Or 05 M	2070.54 Sft (G.F+F.F)	Existing Ground Floor and First Floor as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.

10.	11994 dt: 09-09-2020	Raja Muhammad Khurshid S/o Ali Akbar	Existing / Proposed building plan of House No.87,88(Old -88/TM), Mouza Tench, Tahli Mohri.	1081.12 Sft Or 04 M	952.87 Sft (G.F)	Existing Ground Floor and Proposed First Floor as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
11.	12461 dt: 16-09-2020	Mr. Sher Malik S/o Khushal Khan	Existing plan of House # 50/14, Khasra#829, Mouza Tench, Dhoke Fazal Elahi, Harley Street.	1360 Sft Or 05 M	2488.87 Sft (G.F+F.F + Mumty)	Existing Ground Floor, First Floor and Mumty as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
12.	11845 dt: 07-09-2020	M/s Imran Khan, Umar Khan Sons of Sharif Muhammad	Existing plan of House No. CB-508, Khasra# 211, Mouza Marrir Hassan, Dhoke Chiraghadin.	2.49 Sft Or 679 M	1287.72 Sft (G.F)	Existing Ground Floor and Proposed Mumty as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
13.	12253 dt: 14-09-2020	Mr. Imran Mehboob S/o Mehboob Ellahi	Existing plan of House on plot bearing Khewat#123, Khatooni#29 4 to 320, Mouza Topi, Gulistan Colony.	2176 Sft Or 08 M	1725.98 Sft (G.F)	Existing Ground Floor and Proposed First Floor & Mumty as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.

BUILDING COMMITTEE MEETING DATED 30-09-2020.

14.	1218 9 dt: 12-09-2020	Mr. Muhammad Rafique S/o Lal Khan	Existing plan of House bearing Khasra#465/19-197,	1088 Sft Or 04 M	1043.96 Sft (G.F)	Existing Ground Floor as per submitted plan.	Recommended for approval subject to payment of token composition fee
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			Mehmoodabad, Gulistan Colony.				of Rs.100/- and all C.B dues.
15.	12589 dt: 19-09-2020	Mirza Rashid Mehmood S/o Mirza Shamim	Existing plan of House No. CB-1330, Khasra#71, Street#32, Dhoke Chiraghdin	1292 Sft Or 4.75 M	1050 (G.F)	Ground Floor constructed at site as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
16.	12349 dt: 15-09-2020	M/s Gull Khan, Irfan Jillani and Zeeshan Jillani	Existing plan of House No. CB-2020, Dheri Hassanabad.	598 Sft Or 2.19 M	1196 Sft	Ground Floor and First Floor constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.

BUILDING COMMITTEE MEETING DATED 05-10-2020.

S#	I.D# with Date of submission	Name of Owner / Attorney	Property No. & Location	Area of Property as per title document	Covered Area (unauthorized)	Remarks of Evaluation Committee	Recommendation of B.Committee
17.	12507 dt: 17-09-2020	Mr. Fayyaz Hussain S/o Malook Khan	Existing plan of House on plot bearing Khasra# 1420,1076/91, Mouza Dhama.	952 Sft Or 3.50 M	1620 Sft	Ground Floor and First Floor constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
18.	24793 dt: 25-09-2020	Mr. Khalid Mehmood S/o Safdar Hussain	Revised plan of House No. CB-3555/5-C, Khasra#971/308/1), Lalazar Mouza Talsa Hardu.	1360 Sft Or 05 M	356.92 Sft	The building plan was approved vide CBR No. 12(21-A) dated 20-01-2006. The owner deviated from approved building plan and submitted revised building plan alongwith willingness on Form-D for regularization of deviation by way of composition fee. Later on the owner has	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.

						submitted an application on 25-09-2020 requesting therein for approval under Amnesty Scheme 2020.	
19.	2477 2 dt: 25-09-2020	M/s Hanza Khan, Shanza Khan, Mehreen Faisal Baig, Rimsha Kha, Fariha Khan, Waseem Ahmed and Asim Sultan	Revised plan of House No. CB-3995(Old 1034/2-P), Lalazar Colony, Tulsa Road, Mouza Tulsa Hardu.	1360 Sft Or 05 M	455.39 Sft	The building plan was approved vide CBR No. 3(10) dated 19-09-1985. The owner deviated from approved building plan and submitted revised building plan alongwith willingness on Form-D for regularization of deviation by way of composition fee. Later on the owner has submitted an application on 25-09-2020 requesting therein for approval under Amnesty Scheme 2020.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
20.	2494 5 dt: 01-10-2020	Mst. Parveen Bibi W/o Dost Muhammad	Existing plan of House#CB-620, Street#12, Tahli Mohri.	1170 Sft Or 4.30 M	1170.00 Sft	Ground Floor and Mumty constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
21.	2496 8 dt: 02-10-2020	M/s Malik Mashī and Mst. Seema Mashī W/o Malik Mashī	Existing plan of House#306, Dheri Hassanabad.	500 Sft Or 1.83 M	1068.91 Sft	Ground Floor, First Floor and Mumty constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.

BUILDING COMMITTEE MEETING DATED 06-10-2020.

S#	I.D# with Date of submission	Name of Owner / Attorney	Property No. & Location	Area of Property as per title documt	Covered Area (unauthorized)	Remarks of Evaluation Committee	Recommendation of B.Committee
22.	24973 dt: 02-10-2020	Mst. Aaish Murtaza D/o Ghulam Murtaza	Existing plan of House#CB-4099, Tulsa Hardu.	816 Sft Or 03 M	1615.24 Sft	Ground Floor and First Floor constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
23.	13318 dt: 06-10-2020	Mr. Amin Bahadur S/o Khan Bahadur	Existing plan of House# CB-33, Khasra#06, Old Raja Akram Colony.	1496 Sft Or 5.50 M	1100.83 Sft	Ground Floor and Mumty constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
24.	13314 dt: 06-10-2020	Mr. Muhammad Altaf S/o Malik Allah Yar Khan	Existing plan of House#CB-401, Khasra# 122,139,150, 909/135, Steet#02, Shah Bibi Road, Rahimabad.	680 Sft Or 2.50 M	1310.96 Sft	Ground Floor and First Floor constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
25.	13250 dt: 03-10-2020	Mst. Shagufta Siddique D/o Muhammad Siddique	Existing plan of House#CB-95-96, Dhoke Kashmirian, Rahimabad.	1088 Sft Or 04 M	1969.84 Sft	Ground Floor, First Floor and Mumty constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
26.	12237 dt: 14-09-2020	Mr. Muhammad Riaz S/o Abdul Majeed	Existing plan of House on plot bearing Khasra No.388, Mouza Jhawara,	816 Sft Or 03 M	1216.42 Sft	Ground Floor and First Floor constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.

			Street#07, Sana Colony.				
27.	1325 4 dt: 05- 10- 2020	Mst. Shaista Naseem W/o Hafeez Ullah	Existing plan of Hous#CB- 17/C34, (Old-229), Street#03, Mubarak Lane, Mouza Dhama.	1632 Sft Or 03 M	2243.00 Sft	Basement, Ground Floor and First Floor constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
28.	1305 0 dt:29- 09- 2020	Mr. Muhammad Shakoor S/o Sheikh Farid	Existing plan of House#1014 /5-7, Khasra#137, Lane#06, Tulsa Road, Mouza Tulsa Hardu.	1148 Sft Or 4.22 M	538 Sft	Ground Floor constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
29.	1275 2 dt: 22- 09- 2020	Mr. Nasar Mehmood S/o Mehmood-ul- Hassan	Existing plan of House#CB- 2948(Old- 97/36), Street#03, Tahli Mohri.	1360 Sft Or 05 M	2413.53 Sft	Ground Floor, First Floor and Mumty constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
30.	1276 1 dt: 22- 09- 2020	Mr. Muhammad Ayub Khan S/o Rehman Gull	Existing plan of House#CB- 35(Old- 233/14-A), Khasra#06, Old Raja Akram Colony.	1360 Sft Or 05 M	1100.83 Sft	Ground Floor constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
31.	2503 0 dt: 05- 10- 2020	Muhammad Rizwan S/o Muhammad Sharif	Existing plan of House#306, Street#06, Dheri Hassanabad.	476 Sft Or 1.75 M	549.70 Sft	Ground Floor and First Floor constructed at site as per submitted building plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
32.	1213 0 dt: 10- 09- 2020	Mr. Hashmat Ali S/o Noor Muhammad	Existing plan of House No. 452/A (CB- 1273), Dheri Hassanabad.	1768 Sft Or 6.50 M	1312.48 Sft	Ground Floor constructed at site as per submitted plan.	Recommended for approval subject to payment of token composition fee

							of Rs.100/- and all C.B dues.
33.	1218 7 dt: 12- 09- 2020	Mr. Ehsan-Ul-Haq S/o Munsab Khan	Existing plan of House on plot Khasra#1189 ,1199 etc, Mouza Mohri Ghazan.	1088 Sft Or 04 M	1877.47 Sft	Ground Floor, First Floor and Mumty constructed at site as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
34.	1220 5 dt: 14- 09- 2020	Mr. Jamil Ahmed Qureshi S/o Abdul Hakim Qureshi	Existing plan of House No. 159, Street#02, Dheri Hassanabad.	875 Sft Or 3.21 M	1378.52 Sft	Ground Floor and First Floor constructed at site as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
35.	1226 3 dt: 14- 09- 2020	Mr. Razzaq Hussain S/o Sher Muhammad	Existing plan of House on plot Khasra#74,7 5,89, Kalhoor Road, Mumtaz Colony near Adyala Road.	1088 Sft Or 04 M	1945.30 Sft	Ground Floor and First Floor constructed at site as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
36.	1282 0 dt: 23- 09- 2020	Mr. Afzal Khan S/o Sher Afzal Khan	Existing Plan of Hous#CB-1904, Street#01, Dheri Hassanabad.	1904 Sft Or 07 M	2294.41 Sft	Ground Floor and First Floor constructed at site as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
37.	1213 1 Dt: 10- 09- 2020	Mr. Shoukat Ali S/o Noor Muhammad	Existing Plan of House No. CB-1279, Dheri Hassanabad.	1115 sft Or 4.09 M	2098.25 Sft	Ground Floor and First Floor constructed at site as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.
38.	1299 1 dt: 28-	Mr. Muhammad Nawaz S/o Gul Baz	Existing Plan of House No. 148, Mubarak	1360 sft Or 05 M	2350.99 Sft	Ground Floor, First Floor and Mumty constructed at site as per submitted plan.	Recommended for approval subject to payment of token

	09-2020		Lane, Adyala Road.				composition fee of Rs.100/- and all C.B dues.
39.	1278 4 dt: 23- 09- 2020	Mr. Sajid Mehmood S/o Muhammad Miskeen	Existing Plan of House on plot Khasra#1020 , Mouza Mohri Ghazan, Street#05, Kalma Chowk.	1904 sft Or 07 M	1586.90 Sft	Ground Floor constructed at site as per submitted plan.	Recommended for approval subject to payment of token composition fee of Rs.100/- and all C.B dues.

Relevant file is put up on the table.

Resolution	The matter was discussed at length and the members were of the view that the cases be referred to newly constitute Building Committee for scrutiny. Therefore, the Board resolved to refer the above cases to Building Committee for scrutiny. Cases be put up in next Board meeting along with recommendations of Building Committee.
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6.3 RESIDENTIAL / COMMERCIAL BUILDING PLANS, EXTENSION IN TIME LIMIT CASES.

It is submitted that following cases of proposed residential building plans, revised residential building plans (composition cases), Proposed Commercial Building Plan and Revised Commercial Building Plan (composition cases) have been cleared from technical / building bye-laws and land point of view by Eng. Branch and Land Branch respectively:-

1. PROPOSED RESIDENTIAL BUILDING PLANS:

i. PRIVATE LAND

S#	ID# & Date of submission	Name of Owner / Attorney	Property No. & Location	Size of plot as per title document	Covered area of Plot in Sft
1.	19910 dt: 03-08-2021	M/s Anwar Ul Haq S/o Ghulam Ahmad and Atia Naz W/o Anwar Ul Haq	Khasra#3907/1801, Rose Lane#09, New Lalazar, Mouza Kotha Kalan.	1360 Sft Or 05 M	Total Area at site = 1244.80 Req Open Area =311.20 Prov Open Area =313.47 Ground Floor =931.33 First Floor =931.33 Mumty =119.38 Total Covered =1982.04

2.	33382 dt: 02-08-2021	Mr. Muhammad Yaqoob S/o Allah Ditta	Demolished House No. CB-5551, Khasra# 932, Mouza Tulsa Hardu.	1360 Sft Or 05 M	Total Area at site =1244.05 Req Open Area =311.01 Prov Open Area =325.05 Ground Floor =637.50 First Floor =614.90 Mumty =120.00 Total Covered =2291.40
3.	19909 dt: 03-08-2021	Mr. Muhammad Aslam Adil S/o Ch. Islam ud Din	Khasra#4205/2000, Mouza Kotha Kalan, Street#02, Caltex Road.	1904 Sft Or 07 M	Total Area at site = 1750.00 Req Open Area =437.50 Prov Open Area =464.88 Ground Floor =1285.12 First Floor =1285.12 Mumty =118.12 Total Covered =2688.36
4.	20569 dt: 17-08-2021	Mr. Muhammad Shoaib S/o Muhammad Salah	Khasra#4205/2000, Caltex Road, Mouza Kotha Kalan.	1564 Sft Or 5.75 M	Total Area at site =1388.95 Req Open Area =347.23 Prov Open Area =359.45 Ground Floor =1029.50 First Floor =1029.50 Mumty =118.00 Total Covered =2177.00
5.	20570 dt: 17-08-2021	Mr. Qaiser Nawaz Janjua S/o Shoukat Nawaz Janjua	Khasra#4205/2000, Caltex Road, Mouza Kotha Kalan.	1692 Sft Or 6.22 M	Total Area at site =1549.69 Req Open Area =387.42 Prov Open Area =393.29 Ground Floor =1156.40 First Floor =1156.40 Mumty =116.00 Total Covered =2428.80
6.	21131 dt: 02-09-2021	Mr. Hasnain Ahmed S/o Maqbool Ahmed	Khasra#870, Mouza Tulsa Hardu, Mazhar Qayyum Road.	1250 Sft Or 4.49 M	Total Area at site =1243.00 Req Open Area =310.75 Prov Open Area =313.58 Ground Floor =929.42 First Floor =929.42 Mumty =118.59 Total Covered =1977.43
7.	21133 dt: 02-09-2021	Mr. Kamran Saddique S/o Muhammad Siddique	Plot#49, Khasra#58 (Min), Mouza Dhama, Lalazar Valley Housing Scheme.	2562 Sft Or 9.41 M	Total Area at site =2562.00 Req Open Area =640.50 Prov Open Area =641.25 Ground Floor =1920.75 First Floor =1590.00 Mumty =119.00 Total Covered =3629.75
8.	20298 dt: 12-08-2021	Mr. Tahir Mehmood S/o Khan Malik	Khasra#728, Lane#05, Mouza Tulsa Hardu, Tulsa Road.	1496 Sft Or 5.50 M	Total Area at site =1304.32 Req Open Area =326.08 Prov Open Area =328.23 Ground Floor =976.09 First Floor =691.25 Mumty =118.75 Total Covered =1786.09

9.	20304 dt: 12-08-2021	Mr. Tariq Ali S/o Muhammad Siddique	Khasra#03, Sherzaman Colony, Mouza Talsa Hardu.	2250 Sft Or 08 M	Total Area at site =2250.00 Req Open Area =562.50 Prov Open Area =688.70 Ground Floor =1561.30 First Floor =1561.30 Mumty =117.50 Total Covered =3240.10
10	15860 dt: 12-07-2021	Raja Ghazanfar Ali S/o Raja Muhammad Akram	Khasra#652, Mouza Talsa Hardu, Lane#08, Talsa Road.	2108 Sft Or 08 M	Total Area at site =2108.00 Req Open Area =527.30 Prov Open Area =806.00 Ground Floor =1303.10 First Floor =1303.10 Mumty =114.10 Total Covered =2720.00
11	19567 dt: 19-07-2021	Mr. Matloob Hussain Qureshi S/o Muhammad Ishfaq Qureshi	Khasra#268, Mouza Jhawra.	1632 Sft Or 06 M	Total Area at site = 1630.23 Req Open Area =407.55 Prov Open Area = 409.23 Ground Floor =1221.00 First Floor =1221.00 Mumty =120.00 Total Covered =2562.00
12	19968 dt: 04-08-2021	M/s Faizan and Muhammad Usman Sof Muhammad Naseem	Khasra#1371, Mouza Mohri Ghazan.	1088 Sft Or 04 M	Total Area at site =983.50 Req Open Area =245.87 Prov Open Area =260.50 Ground Floor =723.00 First Floor =499.00 Mumty =117.87 Total Covered =1339.87
13	21063 dt: 31-08-2021	Mr. Khalid Mehmood S/o Muhammad Luqman	Khasra#180, Mouza Jhawara, Tahli Mohri.	2108 Sft Or 08 M	Total Area at site =1778.82 Req Open Area =444.70 Prov Open Area =448.56 Ground Floor =1330.26 First Floor =1330.26 Mumty =119.48 Total Covered =2779.94
14	21074 dt: 01-09-2021	Mr. Tanveer Ahmed Bhatti S/o Muhammad Ghalib	Khasra#1634/1584/1406, Mouza Mohri Ghazan, Qazi Street, Bakra Mandi Road.	1088 Sft Or 04 M	Total Area at site =1080.64 Req Open Area =270.16 Prov Open Area =276.93 Ground Floor =803.71 First Floor =803.71 Mumty =119.81 Total Covered =1727.23
15	21073 dt: 01-09-2021	Mr. Umair Ghalib Bhatti S/o Ghalib Bhatti	Khasra#1634/1584/1406, Mouza Mohri Ghazan, Qazi Street, Bakra Mandi Road.	1088 Sft Or 04 M	Total Area at site =1086.99 Req Open Area =271.74 Prov Open Area =280.83 Ground Floor =806.16 First Floor =806.16 Mumty =119.81 Total Covered =1732.13

16	33228 dt: 29-07-2021	Muhammad Siddique S/o Rehmat Khan	Demolished House No. CB-1123, Abdul Ghani Road, Dheri Hassanabad.	1360 Sft Or 05 M	Total Area at site =1152.00 Req Open Area =282.84 Prov Open Area =284.36 Ground Floor =867.64 First Floor =867.64 Mumty =120.00 Total Covered =1855.28
17	19077 dt: 02-07-2021	Rana Ejaz Ahmed S/o Mukhtar Ali	Khasra#2325/1052, Mouza Tench, Dheri Hassanabad.	752 Sft Or 2.76 M	Total Area at site =750.34 Req Open Area =187.58 Prov Open Area =190.77 Ground Floor =559.57 Mumty =85.88 Total Covered =645.45
18	19352 dt: 12-07-2021	Mr. Rehan Hafeez S/o Muhammad Hafeez Awan	Khasra#1445/697, 1446/697, Mouza Talsa Hardu, Lane#06, Sherzaman Colony.	1360 Sft Or 05 M	Total Area at site = 1255.00 Req Open Area =313.75 Prov Open Area =333.75 Ground Floor =921.75 First Floor =921.75 Mumty =117.00 Total Covered =1960.00
19	21432 dt: 08-09-2021	Mr. Raza-ul-Haq S/o Muhammad Yousaf	Plot No. 16-B/1 (Part of Plot No. 16-B), Lane#04, Harley Street.	3372.11 Sft Or 12.39 M	Total Area at site =2613.00 Req Open Area =871.4 Prov Open Area =2996.00 Ground Floor =1653.00 First Floor =1653.00 Mumty =118.10 Total Covered =3424.10
20	21688 dt: 14-09-2021	Muhammad Riaz S/o Misri Khan	Khasra#425, Mouza Topi, Gulistan Colony near Mosque Sherzaman.	816 Sft Or 03 M	Total Area at site =716.76 Req Open Area =179.19 Prov Open Area =182.89 Ground Floor =533.87 First Floor =499.22 Mumty =119.28 Total Covered =1152.37 Rel. Charges =Rs.30,240/-
21	20982 dt: 30-08-2021	Mr. Faqar Din Malik S/o Muhammad Siddique Malik	Plot No. 63-A/1 (Part of Demolished Property No. 63/A-10, Harley Street.	1360 Sft Or 05 M	Total Area at site =1050.00 Req Open Area =262.50 Prov Open Area =264.05 Ground Floor =785.95 First Floor =785.95 Mumty =106.37 Total Covered =1678.27 Rel. Charges =Rs.15,080/-
22	21656 dt: 14-09-2021	Muhammad Shakeel S/o Muhammad Sharif	Plot part of demolished Bungalow No. 91, Harley Street.	2176 Sft Or 08 M	Total Area at site =1695.84 Req Open Area =423.96 Prov Open Area =442.64 Ground Floor =1253.20 First Floor =1253.20 Mumty =119.68 Total Covered =2626.08 Rel. Charges =Rs.88,400/-

23	19884 dt: 03-08-2021	Mst. Nasira Sadaf W/o Nadir Shafiq	Khasra#870, Mouza Talsa Hardu, Mazhar Qayyum Road.	1023 Sft Or 3.76 M	Total Area at site =1022.75 Req Open Area =255.68 Prov Open Area =260.00 Ground Floor =762.75 First Floor =762.75 Mumty =115.50 Total Covered =1641.00 Rel. Charges =Rs.40,445/-
24	21326 dt: 07-09-2021	Mr. Sohail Afzal S/o Mir Afzal	Khasra#870, Mouza Talsa Hardu, Mazhar Qayyum Road.	1200 Sft Or 4.41 M	Total Area at site =1200.00 Req Open Area =300.00 Prov Open Area =308.18 Ground Floor =891.82 First Floor =649.68 Mumty =91.87 Total Covered =1633.37 Rel. Charges =Rs.44,810/-
25	19911 dt: 03-08-2021	Mr. Abdul Rehman S/o Mehrban Ali	Khasra#165,166,172,210,212,3 90,481, Khewat#03, Street#02, Zafar Akbar Road, Mouza Talsa Hardu	952 Sft Or 3.05 M	Total Area at site =873.18 Req Open Area =218.29 Prov Open Area =219.13 Ground Floor =654.05 First Floor =487.58 Mumty =118.75 Total Covered =1260.38 Rel. Charges =Rs.35,175/-
26	21935 dt: 20-09-2021	Muhammad Ashraf S/o Ghulam Muhammad	Khasra#786/661/314/3, 785/661/314/3, Siddiqia Lane, Mouza Topi, Lane#03, Gulistan Colony.	1088 Sft Or 04 M	Total Area at site =1000.00 Req Open Area =250.00 Prov Open Area =250.00 Ground Floor =748.00 First Floor =748.00 Mumty =115.42 Total Covered =1611.42 Rel. Charges =Rs.41,890/-
27	22056 dt: 22-09-2021	Muhammad Irfan Kiani S/o Ghulam Abbas Kiani	Reconstruction plan of House No. CB-534 (Old 921-B), Khasra# 1829 to 1835/1209, Street#06, Mouza Tench.	1170 Sft Or 4.30 M	Total Area at site =1058.25 Req Open Area =264.56 Prov Open Area =265.01 Ground Floor =793.24 First Floor =793.24 Mumty =116.20 Total Covered =1702.68 Rel. Charges =Rs.44,480/-
28	20654 dt: 23-08-2021	Malik Naveed Haider SS/o Malik Jahan Khan	Khasra#4205/2000, Mouza Kotha Kalan, Caltex Road.	1360 Sft Or 3.05 M	Total Area at site =1250.00 Req Open Area =312.50 Prov Open Area =332.09 Ground Floor =917.907 First Floor =917.907 Mumty =120.00 Total Covered =1955.814 Rel. Charges =Rs.50,760/-

29	21212 dt: 03-09-2021	M/s Ahmed Hassan Ashfaq, Bilal Hassan, Ahmed Usman Ashfaq Sons of Ashfaq Ahmed Malik	Demolished House No. CB-117, Dhamial Road, Mouza Jhawara.	1360 Sft Or 3.05 M	Total Area at site =871.50 Req Open Area =217.87 Prov Open Area =219.50 Ground Floor =652.00 First Floor =591.00 Total Covered =1243.00 Rel. Charges =Rs.46,470/-
30	22452 dt: 30-09-2021	M/s Asifa Shahzad W/o Shahzad Rafi and Farhana Akram W/o Sh. Muhammad Akram	Khasra#709,715,716,717, Mouza Talsa Hardu, Lane No. 06, Sherzaman Colony.	1576 Sft Or 5.76 M	Total Area at site =1354.40 Req Open Area =338.60 Prov Open Area =341.60 Ground Floor =1012.80 First Floor =1012.80 Mumty =119.04 Total Covered =2144.64 Rel. Charges =Rs.70,045/-
31	22725 dt: 07-10-2021	Muhammad Hamza S/o Gulzaib	Khasra#161(Min), Mouza Talsa Hardu, Talsa Road.	1645 Sft Or 6.04 M	Total Area at site =1644.80 Req Open Area =411.20 Prov Open Area =414.12 L.G/Floor =1047.40 Ground Floor =1230.68 First Floor =1230.68 Mumty =119.10 Total Covered =3627.86 Rel. Charges =Rs.80,905/-
32	22907 dt: 15-10-2021	Mr. Faisal Mehmood S/o Mehmood ul Hassan	Khasra#1527, Mouza Tench, Street#03 Nai Abadi, Tahli Mohri.	1360 Sft Or 05 M	Total Area at site =1302.00 Req Open Area =325.50 Prov Open Area =328.00 Ground Floor =974.00 First Floor =729.00 Mumty =112.47 Total Covered =1815.47 Rel. Charges =Rs.49,920/-
33	22696 dt: 07-10-2021	Muhammad Natiq Javed S/o Muhammad Rafique Javed	Khasra#480,481 etc (As mentioned in plan), Mouza Topi, Gulistan Colony.	2720 Sft Or 10 M	Total Area at site =2520.00 Req Open Area =840.00 Prov Open Area =960.00 Ground Floor =1560.00 First Floor =1560.00 Mumty =119.97 Total Covered =3239.97 Rel. Charges =Rs.3239.97/-
34	22517 dt: 01-10-2021	M/s Rizwan Afzal, Irfan Afzal, Imran Afzal Sons of Ch. Muhammad Afzal	Revised plan Khasra# 668 & 669, Street#09, Jhanda Chichi.	1088 Sft Or 04 M	Total Area at site =1056.25 Req Open Area =264.06 Prov Open Area =267.65 Ground Floor =788.60 Mumty =119.33 Total Covered =907.93 Rel. Charges =Rs.9,760/-

35	20489 dt: 16-08-2021	Mst. Abida Khatoon Niazi W/o Tauqeer Abbas Khan	Khasra# 382, Mouza Mohri Ghazan, Raja Akram Colony, Lane#07, Street No. 13, Jhawara.	952 Sft Or 3.50 M	Total Area at site =770.00 Req Open Area =192.50 Prov Open Area =196.00 Ground Floor =574.00 First Floor =574.00 Total Covered =1148.00 Rel. Charges =Rs.34,550/-
36	22473 dt: 30-09-2021	Mr. Zain Ali Nasir S/o Nasir Javed	House No. CB-645 (to be demolished after approval), Khasra# 1147, Street#03, Dheri Hassanabad, Mouza Tench.	1360 Sft Or 05 M	Total Area at site =1323.35 Req Open Area =330.83 Prov Open Area =331.92 Ground Floor =991.43 First Floor =991.43 Mumty =119.10 Total Covered =2101.96 Rel. Charges =Rs.51,850/-
37	21842 dt: 16-09-2021	Mr. Muhammad Rizwan S/o Gulistan Khan	Plot No. 20, Khasra#58,59, Mouza Dhama, Lalazar Valley Housing Scheme.	2340 Sft Or 8.60 M	Total Area at site =2340.00 Req Open Area =585.00 Prov Open Area =587.96 L/Ground Floor =1633.63 Ground Floor =1752..04 First Floor =1752.04 Mumty =119.43 Total Covered =5257.14 Rel. Charges =Rs.108060/-
38	22723 dt: 07-10-2021	Mr. Azmat Khan S/o Behram Khan	House No. CB-1917 (to be demolished after approval), Pathanoo Wali Stret, Dheri Hassanabad.	680 Sft Or 2.50 M	Total Area at site =663.00 Req Open Area =165.75 Prov Open Area =166.85 Ground Floor =496.15 Mumty =119.31 Total Covered =615.46 Rel. Charges =Rs.8,100/-
39	22724 dt: 07-10-2021	Mr. Jan Sher Khan S/o Najeem Khan	House No. CB-1917 (to be demolished after approval), Pathanoo Wali Stret, Dheri Hassanabad.	680 Sft Or 2.50 M	Total Area at site =663.00 Req Open Area =165.75 Prov Open Area =166.85 Ground Floor =496.15 Mumty =119.31 Total Covered =615.46 Rel. Charges =Rs.8,100/-
40	22540 dt: 04-10-2021	Sheikh Nadeem Mahmood S/o Sheikh Mehmood Ahmed	Revised plan Khasra# 784,809,810, Mouza Talsa Hardu, Lalazar.	1632 Sft Or 06 M	Total Area at site =1630.00 Req Open Area =407.50 Prov Open Area =408.00 Ground Floor =1222.00 First Floor =1222.00 Mumty =119.38 Total Covered =2563.38 Rel. Charges =Rs.15,390/-

41	20538 dt: 17-08-2021	Mr. Adeel S/o Ghulam Mohi Ud Din	Khasra# 128/862, 1303/683, 1302/683, Mouza Tulsa, Lane No. 01, Lalazar.	600 Sft Or 2.20 M	Total Area at site =600.00 Req Open Area =150.00 Prov Open Area =152.00 Ground Floor =448.00 First Floor =263.65 Total Covered =711.65 Rel. Charges =Rs.39,395/-
42	20536 dt: 17-08-2021	Mr. Adeel S/o Ghulam	Khasra# 128/862, 1303/683, 1302/683, Mouza Tulsa, Lane No. 01, Lalazar.	600 Sft Or 2.20 M	Total Area at site =600.00 Req Open Area =150.00 Prov Open Area =152.00 Ground Floor =448.00 First Floor =263.65 Total Covered =711.65 Rel. Charges =Rs.39,395/-
43	22923 dt: 15-10-2021	Mr. Zaheer Ahmed S/o Muhammad Akhtar	Khasra# 786/661/314/3, Mouza Topi, Gulistan Colony.	1360 Sft Or 05 M	Total Area at site =1196.00 Req Open Area =299.00 Prov Open Area =301.83 Ground Floor =894.17 First Floor =894.17 Mumty =118.75 Total Covered =1907.09 Rel. Charges =Rs.50,460/-
44	22168 dt: 23-09-2021	Muhammad Waheed S/o Muhammad Hanif	Khasra# 354, Mouza Topi, Lane#03, Gulistan Colony.	748 Sft Or 2.75 M	Total Area at site =679.00 Req Open Area =169.75 Prov Open Area =171.05 Ground Floor =507.95 First Floor =352.28 Mumty =119.43 Total Covered =979.66 Rel. Charges =Rs.28,600/- /-
45	22169 dt: 23-09-2021	Muhammad Adeel Saghir S/o Raja Muhammad Saghir Ahmed	Khasra# 354, Mouza Topi, Lane#03, Gulistan Colony.	748 Sft Or 2.75 M	Total Area at site =680.97 Req Open Area =170.24 Prov Open Area =171.61 Ground Floor =509.36 First Floor =364.43 Mumty =119.00 Total Covered =992.79 Rel. Charges =Rs.28,675/-
46	22288 dt: 27-09-2021	Mst. Sehar Hanif Rao W/o Hafiz Qaiser Islam	Khasra# 123,126 (Min), 105,113 etc (as per plan), Khatooni No. 153-160, Street#17-A (Lane#02), Mouza Topi.	2720 Sft Or 10 M	Total Area at site =2700.00 Req Open Area =900.00 Prov Open Area =1078.75 Ground Floor =1621.25 First Floor =1621.25 Mumty =119.43 Total Covered =3361.93 Rel. Charges =Rs.1,06,190 /-

47	22285 dt: 27-09-2021	Mst. Maria Khalid W/o Khalid Latif	Khasra# 354, Mouza Topi, Lane#03, Gulistan Colony.	1360 Sft Or 05 M	Total Area at site =1250.13 Req Open Area =312.53 Prov Open Area =316.62 Ground Floor =933.51 First Floor =604.10 Mumty =119.83 Total Covered =1657.44 Rel. Charges =Rs.48,960/-
48	23375 dt: 29-09-2021	Mr. Mahmood Akhtar S/o Haji Muhammad Yamin	Khasra# 728, Lane#05, Tulsa Road, Mouza Tulsa Hardu.	1904 Sft Or 07 M	Total Area at site =1732.50 Req Open Area =433.12 Prov Open Area =435.43 Ground Floor =1297.07 First Floor =1297.07 Mumty =118.21 Total Covered =2712.35 Rel. Charges =Rs.81,890/-
49	22883 dt: 14-10-2021	Mr. Farhan Hashmi S/o Shafqat Tanveer ul Hassan Shah	Khasra# 501, Lane#03, Mouza Topi, Gulistan Colony.	1836 Sft Or 6.75 M	Total Area at site =1670.00 Req Open Area =417.50 Prov Open Area =434.50 Ground Floor =1235.50 First Floor =1235.50 Mumty =119.72 Total Covered =2590.72 Rel. Charges =Rs.79,470/-
50	22743 dt: 08-10-2021	Mr. Muhammad Siddique S/o Manzoor Hussain	Reconstruction Plan of House No. CB-566, Raja Hukamdad Street, OP-22.	952 Sft Or 3.50 M	Total Area at site =873.00 Req Open Area =218.30 Prov Open Area =223.11 Ground Floor =649.10 First Floor =575.90 Mumty =117.00 Total Covered =1341.10 Rel. Charges =Rs.11,725/-
51	22856 dt: 13-10-2021	Muhammad Javed Butt S/o Ghulam Rasool	Khasra# 664/449,523,501,522, Mouza Topi, Lane#03, Gulistan Colony.	1393 Sft Or 5.12 M	Total Area at site =1389.98 Req Open Area =347.49 Prov Open Area =357.76 Ground Floor =1032.22 First Floor =1032.22 Mumty =120.00 Total Covered =2184.44 Rel. Charges =Rs.66,135/-
52	23082 dt: 25-10-2021	Raja Umair Mehmood S/o Mehmood Hussain	Khasra# 1527, Mouza Tench, Riaz Qureshi Road.	1224 Sft Or 4.50 M	Total Area at site =1222.64 Req Open Area =305.66 Prov Open Area =306.39 Ground Floor =916.25 First Floor =916.25 Mumty =115.50 Total Covered =1948.00 Rel. Charges =Rs.47500/-

53.	23324 dt: 03-11-2021	Mr. Iftikhar Hussain S/o Irshad Ali	Khasra# 870, Mouza Talsa Hardu, Mazhar Qayyum Road.	1500 Sft Or 5.51 M	Total Area at site =1500.00 Req Open Area =375.00 Prov Open Area =381.65 Ground Floor =1118.35 First Floor =1118.35 Mumty =119.40 Total Covered =2356.10 Rel. Charges =Rs.69,860 /-
54.	23323 dt: 03-11-2021	Mr. Zahid Akhtar S/o AbduL Aziz	Khasra# 870, Mouza Talsa Hardu, Mazhar Qayyum Road.	1250 Sft Or 4.59 M	Total Area at site =1250.00 Req Open Area =312.50 Prov Open Area =314.13 Ground Floor =935.87 First Floor =935.87 Mumty =118.75 Total Covered =1990.49 Rel. Charges =Rs.48,420 /-
55.	23083 dt: 25-10-2021	Mr. Awais Mehmood S/o Mehmood Hussain	Khasra# 1527, Mouza Tench, Riaz Qureshi Road.	1222.64 Sft or 4.50 M	Total Area at site =1224.64 Req Open Area =305.66 Prov Open Area =306.39 Ground Floor =916.25 First Floor =916.25 Mumty =117.33 Total Covered =1949.83 Rel. Charges =Rs.47,500/-
56.	21647 dt: 14-09-2021	Mr. Mohammad Aslam S/o Naseem Ud Din	Demolished Property No. 91, Harley Street.	1632 Sft or 06 M	Total Area at site =1278.0 Req Open Area =319.6 Prov Open Area =323.6 Ground Floor =954.9 First Floor =954.9 Mumty =115.0 Total Covered =2024.6 Rel. Charges =Rs.71070 /-
57.	21296 dt: 06-09-2021	Mr. Adnan Ali Janjua S/o Muhammad Ali Janjua	Khasra# 932, Demolished House# CB-5551 (Old-3-E), Mouza Talsa Hardu, New Lalazar.	1768 Sft or 6.50 M	Total Area at site =1619.53 Req Open Area =404.88 Prov Open Area =405.25 Basement =943.28 Ground Floor =1214.28 First Floor =1170.72 Mumty =120.00 Total Covered =3448.28 Rel. Charges =Rs.38,700 /-
58.	21295 dt: 06-09-2021	Mr. Zeeshan Ali Janjua S/o Muhammad Ali Janjua	Khasra# 932, Demolished House# CB-5551 (Old-3-E), Mouza Talsa Hardu, New Lalazar.	1768 Sft or 6.50 M	Total Area at site =1635.47 Req Open Area =408.86 Prov Open Area =420.74 Basement =638.36 Ground Floor =1214.73 First Floor =1214.73 Mumty =112.50 Total Covered =3180.32 Rel. Charges =Rs.37,110 /-

59	22908 dt: 15-10-2021	Muhammad Yaseen Gull S/o Shahid Gull	Khasra# 23, Mouza Tulsa Hardu, Raja Akram Colony.	1088 Sft or 04 M	Total Area at site =1080.00 Req Open Area =270.00 Prov Open Area =275.46 Ground Floor =804.54 First Floor =804.54 Mumty =120.00 Total Covered =1729.08 Rel. Charges =Rs. 42,580/-
60	23334 dt: 03-11-2021	Mr. Wahab Gull D/o Panda Gull	Khasra# 1254, Mouza Tench, Tahli Mohri.	1360 Sft or 05 M	Total Area at site =1160.70 Req Open Area =290.17 Prov Open Area =293.84 Ground Floor =866.86 First Floor =866.86 Mumty =119.52 Total Covered =1853.24 Rel. Charges =Rs. 50,130/-
61	23328 dt: 03-11-2021	Muhammad Abid S/o Muhammad Sharif	Plot No. 15 (part of Demolished Property No. 91), Harley Street.	3264 Sft or 12 M	Total Area at site =2862.50 Req Open Area =954.16 Prov Open Area =1190.00 Ground Floor =1672.50 First Floor =1580.30 Mumty =100.25 Total Covered =3353.05 Rel. Charges =Rs.1,20,960/-

2. REVISED RESIDENTIAL BUILDING PLANS – COMPOSITION CASES

i. MEO Lease Land.

S#	Date of submission	Name of Owner / Attorney	Property No.& Location	Size of Property	Nature of Illegal Construction	Deviated area and Const Rate	Cost of illegal construction
1.	21195 dt: 02-09-2021	Mr. Tariq Shahud and Farkhanda Yasmin	Revised plan of House No. 38, Svy# 68,69, CKL-II, Tipu Road.	5415 Sft Or 20 M	The lessee deviated from building plan approved vide CBR No. 3(5/10) dated 23-05-1983 as shown in distinct colours in the building plan.	4754 Sft @Rs.600/- P. Sft	Rs. 28,52,400/-
2.	18858 dt: 22-06-2021	Captain Mohsin Haider S/o Maj. Gen. (R) Khurshid Haider	Revised plan of House No. 32, Svy# 108,109,111,112, Chaklala Scheme-I.	7200 Sft Or 26.47	The lessee deviated from building plan approved vide CBR No. 3(5/5) dated 03-02-1987 as shown in distinct colours in the building plan.	i. 391 Sft @Rs.600/- P. Sft ii. 1061 Sft@Rs.1650/- P.Sft	i. Rs.2,34,600/- ii. <u>Rs.17,50,650/-</u> Rs.19,85,250/-

3.	21227 dt: 03-09- 2021	Gp. Captain Haroon Ur Rashid Abbasi	Revised plan of House No. 352, CKL-III.	5400 Sft Or 20 M	The lessee deviated from building plan approved vide CBR No. 2(5/9) dated 13-07- 1988 as shown in distinct colours in the building plan.	i. 470.87 Sft @Rs.600/- P. Sft ii. 624.56 @Rs.1650/ - P.Sft	i. Rs. 2,82,522/- ii. <u>Rs.10,30,524/-</u> Rs.13,13,046/-
4.	30-08- 2021	Muhammad Rizwan S/o Zamurrd Khan	Revised plan of House No. 213/4, Plot No. 04, Svy# 671/8, Ordinance Road.	4500 Sft Or 16.54 M	The lessee deviated from building plan approved vide CBR No. 4(28) dated 25-06- 1983has constructed house consisting of Ground Floor and First Floor total unauthorizedly.	1241 Sft @Rs.600/- P. Sft	Rs.7,44,600/-

ii. **Private Land.**

S#	Date of submission	Name of Owner / Attorney	Property No.& Location	Size of Property	Nature of Illegal Construction	Deviated area and Const Rate	Cost of illegal construction
5.	19204 dt: 06- 07- 2021	Mr. Safeer Ahmed Naz S/o Shabbir Ahmed Naz	House No. CB- 34/A, Lane#1-A, Walayat Colony.	1632 Sft Or 06 M	The owner deviated from building plan approved vide CBR No. 11(34-A) dated 04-01- 2008 as shown in distinct colours in the building plan.	370.08 Sft @Rs.700/- P. Sft	Rs. 2,59,056/-
6.	21323 dt: 07- 09- 2021	Ch. Nasir Mehmood & Mrs. Sonia Nasir	Revised plan of House on Plot Khasra#627/428, 579/374, Gulistan Colony.	2720 Sft Or 10 M	The owner deviated from building plan approved vide CBR No.157(A-21) dated 02-09-2014.	1129.72 Sft @Rs.1320/ - P. Sft	Rs.14,91,235/-
7.	20571 dt: 17- 08- 2021	Mr. Fiaz Ahmed S/o Allah Bux	House No. CB- 6100, Rose Lane No. 05, New Lalazar.	1360 Sft Or 05 M	The owner has constructed house comprising Ground Floor and First Floor without approval of building plan.	2131 Sft @Rs.1320/ - P. Sft	Rs. 28,12,920/-

8.	20662 dt: 23-08-2021	M/s Ehsan Ullah Khan & others	Revised plan of House No. 22,22-A, Harley Street.	5440 Sft Or 20 M	The owner deviated from building plan approved vide CBR No. 1(37) dated 31-05-1965 as shown in distinct colours in the building plan.	i. 837.63 Sft @Rs.500/- P.Sft ii. 822.37 @Rs.660/- P. Sft	i. Rs. 4,18,815/- ii. Rs.5,42,765/- Rs.9,61,580/-
9.	21967 dt: 20-09-2021	Mst. Sumera Naeem D/o Muhammad Naeem	Revised plan of house on plot Khasra#515, Mouza Topi, Lane No. 03, Gulistan Colony.	1088 Sft Or 04 M	The owner deviated from building plan approved vide CBR No. 6.12/2 dated 16-05-2019 and intends proposed construction of First Floor and Mumty.	216.95 Sft @Rs.1320/- P. Sft	Rs.2,86,374/-
10.	21640 dt: 13-09-2021	Mr. Rizwan Shafi S/o Muhammad Shafi	Existing / Proposed plan of Plot No. 16-B/B-3 (Part of Plot No. 16-B), Lane No. 04, Harley Street.	1210.4 Sft Or 4.45 M	The owner constructed Basement without approval of building plan and intends proposed construction of Ground Floor, First Floor and Mumty.	812.6 Sft @Rs.1320/- P. Sft	Rs.10,72,632/-
11.	21922 dt: 20-09-2021	Mr. Javed Iqbal S/o Muhammad Fazal Khan	Khasra# 486,488,489,490,492, Mouza Topi, Gulistan Colony.	1250 Sft Or 4.59 M	The owner constructed Ground Floor without approval of building plan and intends proposed construction of First Floor and Mumty	1165.41 Sft @Rs.1320/- P. Sft	Rs. 15,38,345/-
12.	21924 dt: 20-09-2021	Mr. Javed Iqbal S/o Muhammad Fazal Khan	Khasra# 486,488,489,490,492, Mouza Topi, Gulistan Colony.	1250 Sft Or 4.59 M	The owner constructed Ground Floor without approval of building plan and intends proposed construction of First Floor and Mumty	1152.06 Sft @Rs.1320/- P. Sft	Rs. 15,20,720/-
13.	21925 dt: 20-09-2021	Mr. Zahoor Ahmed S/o Muhammad Fazal Khan	Khasra# 486,488,489,490,492, Mouza Topi, Gulistan Colony.	1250 Sft Or 4.59 M	The owner constructed Ground Floor without approval of building plan and intends proposed construction	1142.72 Sft @Rs.1320/- P. Sft	Rs. 15,08,391/-

					of First Floor and Mumty		
14.	21660 dt: 14-09-2021	Mr. Faisal Nadeem S/o Muhammad Zaffar Iqbal	Revised plan Khasra#4205/2000 , Caltex Road, New Lalazar, Mouza Kotha Kalan.	1250 Sft Or 4.59 M	The owner constructed Ground Floor and First Floor without approval of building plan.	1667.39 Sft @Rs.1320/ - P. Sft	Rs. 22,00,955/-
15.	22148 dt: 23-09-2021	Muhammad Islam S/o Abdul Rahim	Existing / Proposed plan Khasra#801,810 & 1058, Mouza Kotha Kalan.	2720 Sft Or 10 M	The owner constructed Ground Floor without approval of building plan and intends proposed construction of First Floor and Mumty.	2011.96 Sft @Rs.1320/ - P. Sft	Rs. 26,55,790/-
16.	22929 dt: 15-10-2021	Syed Mehmood Rizvi S/o Syed Masood Shah	Existing / Proposed plan House on plot bearing Khasra# 285, Lane#02, Mouza Talsa Hardu.	1496 Sft Or 5.5 M	The owner deviated from building plan approved vide CBR No. 6(6.7/14) dated 29-09-2018.	632.79 Sft @Rs.1320/ - P. Sft	Rs.8,35,285/-
17.	23579 dt: 15-11-2021	Mr. Saeed Khan S/o Fareed Khan	Existing plan of Part House No. CB-1845 (Old-612/26-F-1), Dheri.	816 Sft Or 03 M	The owner constructed Ground Floor without approval of building plan.	702.41 Sft @Rs.1000 /- P. Sft	Rs.7,02,410/-

ii. **RETURNED / RESUBMITTED WITH FORM-D**

S#	Name of Owner / Attorney	Property No. & Location with SD/Man & Architect Names	Size of Property	Nature of Illegal Construction	Deviated area and Const Rate	Cost of illegal construction
1.	Mr. Kaleem Inayat S/o Sh. Inayat Ullah	Khasra# 577/374, 580/374, 630/424, Khewat#175/170, Mouza Topi, Lane#03, Gulisan Colony.	2720 Sft Or 10 M	Initially the owner submitted building plan on 23-02-2021 for proposed construction of house, but prior to approval he constructed DPC with walls upto door level which was stopped by this office. In response the owner has submitted existing / proposed building plan as per site alongwith willingness on Form-D for regularization of unauthorized construction by way composition fee and proposed construction of house.	347.70 Sft @Rs.264/- P. Sft (@35% of structure rate)	Rs. 91,795/ -

2.	M/s Israr Mehmood S/o Sabir Hussain and Nazmeen Akhtar W/o Israr Mehmood	Khasra# 480,481 etc(as per title documents), Lane#07, Gulistan-e-Akbar, Gulistan Colony.	1632 Sft Or 06 M	Initially the owners submitted building plan on 09-11-2020 for proposed construction of house, but prior to approval of Board he constructed DPC which was stopped by this office. In response owners have submitted existing / proposed building plan as per site alongwith willingness on Form-D for regularization of unauthorized construction by way composition fee and proposed construction of house.	165.04 Sft @Rs.264/- P. Sft (@35% of structure rate)	Rs. 43,575/-
3.	Mst. Sana Hafeez D/o Muhammad Hafeez	Khasra# 473, 474 etc, Mouza Topi, Gulistan Colony.	1040 Sft Or 3.82 M	Initially the owner submitted building plan on 24-02-2021 for proposed construction of house, but prior to approval of Board he constructed all walls over DPC upto door level which was stopped by this office. In response owners have submitted existing / proposed building plan as per site alongwith willingness on Form-D for regularization of unauthorized construction by way composition fee and proposed construction of house.	144.08 Sft @Rs.264/- P. Sft (@35% of structure rate)	Rs. 38,040/-
4.	Mr. Liaquat Hussain S/o Sardar Khan	Khasra# 631/434, Mouza Topi, Lane#03, Gulistan Colony.	1496 Sft Or 5.50 M	Initially the owner submitted building plan on 27-04-2021 for proposed construction of house, but prior to approval of Board he constructed two baths on rear side within open compulsory space which was stopped by this office. In response owners have submitted existing / proposed building plan as per site alongwith willingness on Form-D for regularization of unauthorized construction by way composition fee and proposed construction of house.	43.38 Sft @Rs.264/- P. Sft (@35% of structure rate)	Rs. 11,455/-
5.	Mr. Muhammad Muneeb Javed S/o Muhammad Javed	Khasra# 1805 to 1807, Mouza Kotha Kalan, Rose Lane#08, New Lalazar Road.	816.00 Or 03 M	initially the owner submitted building plan on 26-01-2021 for proposed construction of house, but prior to approval of Board he constructed all walls upto 10` height which was stopped by this and notice U/S 185 of the Cantt Act, 1924 issued. In	183.62 Sft @Rs.264/- P. Sft (@35% of structure rate)	Rs. 48,480/-

				response he has submitted existing / proposed building plan as per site alongwith willingness on Form-D for regularization of unauthorized construction by way composition fee and proposed construction of house		
6.	Mr. Zafar Iqbal S/o Malik Gulistan Ahmed	Khasra#3912/ 1838, Mouza Kotha Kalan, Rose Lane#09, New Lalazar.	2720 Sft Or 10 M	Initially the owner submitted building plan on 22-03-2021 for proposed construction of house, but prior to approval of Board he started construction work and covered all open compulsory spaces which was stopped by this office. In response owner has submitted existing / proposed building plan as per site alongwith willingness on Form-D for regularization of unauthorized construction by way composition fee and proposed construction of house.	653.73 Sft @Rs.1320/- P. Sft	Rs.1,72,585/-
7.	Mst. Fariah Faiza W/o Aamir William	Khasra#51, Mouza Dhama, Street#12, Dhoke Kaloor Road.	816 Sft Or 03 M	Initially the owner submitted building plan on 22-02-2021 for proposed construction of house, but prior to approval of Board he started construction work and covered front courtyard & rear space and brick work upto roof level without roof exists at site which was stopped by this office and some demolition also takes place. In response owner has submitted existing / proposed building plan as per site alongwith willingness on Form-D for regularization of unauthorized construction by way composition fee and proposed construction of house.	178 Sft @Rs.264/- P. Sft (@35% of structure rate)	Rs. 46,992/-
8.	Mr. Nasir Ali S/o Muhammad Siddique	Khasra#1663, Mouza Tench, Dheri Hassanabad.	680 Sft Or 2.50 M	Initially the owner submitted building plan on 14-12-2020 for proposed construction of house, but during site visit it was observed that area of plot at site does not tally with the title documents. Now the applicant has submitted building plan according to his title.		

6. EXTENSION IN TIME LIMIT CASES U/S 183-A OF THE CANTONMENTS ACT, 1924.

S#	Name of Owner / Attorney	Property No. & Location	Nature of Extension	Present Status
1.	Ch. Muhammad Bashir	Commercial Plot No. 5,5/A, Bostan Khan Road.	1 st Extension w.e.f. 16-05-2020 to 15-05-2020.	Proposed construction not started at site.
2.	Mr. Shahid Rasool S/o Ghulam Rasool	Commercial Plot Khasra No. 1325/1291, 1124/220, 1324/1291,1124/220, Adyala Road.	1 st Extension 08-10-2020 to 07-10-2021.	Proposed construction not started at site.
3.	Mst. Mussarat Asghar	House No. 120/A (Plot No. 26/B), Harley Street.	1 st & 2 nd Extension 16-05-2020 to 15-05-2022.	Proposed construction of First Floor not started at site.
4.	Mst. Sabina Mughal Sadiq	Plot No. 14(Bungalow No. 182), Survey No. 326/13, Lane No. 04, Sir Syed Road.	1 st Extension w.e.f. 15-05-2020 to 16-05-2020	Proposed construction not started at site.
5.	Mr. Muhammad Siddique S/o Alf Din	Plot No. 07(Bungalow No. 182), Survey No. 326/6, Lane No. 04, Sir Syed Road.	1 st Extension w.e.f. 15-05-2020 to 16-05-2020	Proposed construction not started at site.
6.	Mr. Shahzad Basir S/o Abdul Basir Qureshi	Residential Property No. 150, Survey No. 370/2 Murree Road.	2 nd Extension w.e.f. 04-09-2021 to 03-09-2021	Proposed addition / alteration work has not started at site.
7.	Muhammad Zakir S/o Shah Zaman	House No. CB-507, Lane#05, Gulistan Colony.	1 st Extension w.e.f. 28-09-2021 to 27-09-2022.	Proposed construction of 1 st Floor not started at site.

Relevant file is put up on the table.

Resolution	The matter was discussed and the members were of the view that the cases be referred to newly constitute building committee for security. Therefore, the Board resolved to refer the above cases to building committee for scrutiny. Cases be put up in next board meeting after scrutiny of building committee.
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7 ENGINEERING

7.1 REMODELING OF AMMAR CHOWK AIRPORT ROAD CHAKLALA CANTT.

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/Ammar Chowk/CCE/3352 dated 27th October 2020 for the following action:-

Reference meeting of the undersigned with President Cantt Board in Station HQs, Rwp on 27-10-2020.

It is submitted that the project of “**Remodeling of Ammar chowk Airport Road Chaklala Cantt**” was initiated by Rawalpindi Development Authority (RDA). The conceptual plan and design options were undertaken by RDA and it was proposed to construct an integrating flyover (Old Airport to Kacheri) and underpasses (twin tubes). The PC-1 was

prepared by RDA for Rs. 754 Million which was approved by the Punjab Government. As the project falls in the territorial jurisdiction of Chaklala Cantt Board and located in sensitive area, therefore, it was decided by the Punjab Government that Chaklala Cantt Board will be the executing agency for the subject project and necessary funds will be provided to Chaklala Cantt Board through Grant-in-aid under Other Development Programme (ODP) during current financial year 2020-21.

The 38th meeting of Standing Committee of the Cabinet on Finance & Development was held on 05-08-2020 in the Committee Room of 8-Club, GOR-I Lahore and minutes/decisions of the meeting were circulated vide Govt. of Punjab, Services and General Administration Deptt. (Cabinet Wing) letter No. SO(CAB-II)1-19/2020(SCCFD) dated 13-08-2020 (copy enclosed). The Secretary, HUD&PHE briefed the Committee about Remodeling of Ammar Chowk Rawalpindi. Following decision was taken by the Standing Committee vide item No. 5 of the minutes:-

“The Standing Committee of the cabinet on Finance and Development considered and approved exclusion of the scheme from ADP-2020-21 along with conversion of funds as Grant in Aid to the tune of Rs. 500 million in current FY 2020-21 and Rs. 254 Million in FY 2021-22 to Chaklala Cantt Board (CCB) to be provided through ODP”.

The Govt. of Punjab Finance Deptt Lahore vide Order No. FD (LG&CD)1-23/02 (P) dated 09-09-2020 (copy enclosed) intimated that the Standing Committee of the Cabinet on Finance & Development in its meeting held on 05-08-2020 (item: 5) has accorded sanction to release funds amount to Rs. 500 Million to CCB as Grant-in-aid under Other Development Programme (ODP) during current FY 2020-21 for the scheme titled “ **Remodeling of Ammar Chowk, Rawalpindi**”. It was also informed that out of allocation of Rs. 500 Million an amount of Rs. 150 Million is from already released funds and Rs. 350 Million from the priority programme (unreleased funds) subject to having the feasibility established and issuance of administrative approval by the Competent Authority and completion of all other codal / legal / procedural formalities.

This office vide letter No. CCB/Ammar Chowk /CCE/7398 dated 12-10-2020 and No.CCB/Acctt/7428 dated 13-10-2020 requested the District Accounts Officer Rwp to release the said funds in favour of CEO CCB to proceed further in the matter. Accordingly, the District Accounts Officer, Rwp vide letter No. DAO/RWP/PFC Share/HM/923 dated 14-10-2020 authorized the transfer / credit of Rs. 500 Million to CCB under ODP. The funds for Rs. 500 Million have been credited into CCB account. During the above referred meeting it was desired by the PCB that invitation for “Expression of Interest for Consultancy and Design Services for Remodeling of Ammar Chowk Chaklala Cantt” be initiated on top priority.

As the Board meeting is not scheduled to be held in near future, therefore, it is requested that draft for invitation of Expressions of Interest (EOI) for Consultancy and Design Services for Remodeling of Ammar Chowk Chaklala Cantt may please be approved under section 25 of Cantt Act, 1924 (II of 1924) so that as the same may be forwarded to DML&C Rwp for obtaining approval/vetting of draft EOI and further publication in the newspapers and PPRA website.

DRAFT FOR APPROVAL BY DML&C RWP
REQUEST FOR EXPRESSION OF INTEREST (EOI) FOR
CONSULTANCY & DESIGN SERVICES FOR
REMODELING OF AMMAR CHOWK CHAKLALA CANTT

Cantonment Board, Chaklala working under the Administrative control of Ministry of Defence, ML&C Deptt., Murree Road Rawalpindi invites Expression of Interest (EOI) under PPRA Rules 2014 from interested Engineering Consulting Firms registered with PEC (upto 2020) for “Feasibility Study and Detailed Design for Remodeling of Ammar Chowk Chaklala Cantt”. The Firms having experience of similar nature works (Underpasses and Flyovers) may apply for selection along with the following information / particulars:-

1. Company profile including organization chart showing management structure as per format given in the EIO documents.
2. Memorandum of Articles of Association of the firms.
3. Current Certificate of Registration with the Pakistan Engineering Council (PEC) in relevant project profile Category including but not limited to 1201, 1202, 1203, 1204, 1205, 1206, 1215, and 1217.
4. Current Registration with Securities and Exchange Commission of Pakistan or Registration of Firms.
5. List of similar works completed by the Firm during the last 10 years, indicating total cost of such works and cost of Consultancy Services along with timelines. Only relevant project wise experience with time duration for each project.
6. An undertaking by the firms to the effect that “ Neither the firm /Consultant nor its directors / Stakeholders as a whole or as a part of the firm have ever been black-listed or defaulted by any Government Agency / Deptt/ Organization / Cantt Boards and also that the information supplied by the Consultant / Firm is correct.”
7. No litigation / No dispute Affidavit Certificate will be required to be given by the Firm.
8. Audit Statement of Account for the last 3 years including the Audited Balance sheet and Profit and Loss Account Statement of the Firm.
9. List of permanent professional staff along with their CVs showing details of relevant technical experience as on the date of submission of EOI.
10. Current Registration with Income Tax Deptt/ Tax RPA.
11. Method of selection will be strictly in accordance with the “PEC Standard Procedure for prequalification of consultants/ firms” and any other requirement / procedures adopted by the Board / ML&C Deptt.

12. Provision of NOC / Security clearance from relevant security authorities in respect of entire staff of the consultant / firms applying for prequalification.
13. EOI documents containing detailed terms and conditions can be obtained from the office of the Chaklala Cantonment Board, Murree Road Rawalpindi on payment of Rs. 1000/- on any working day.
14. The EOI complete in all respect must reach the office of the CCB on or before _____ till 1500 hours. The EOI will be opened the same day at 1600 hours in the presence of the representative of the firms who choose to be present at that time.
15. CCB reserves the right to reject any application as per PPRA Rules and no claim whatsoever shall be entertained on this account.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.2 PREQUALIFICATION/SHORTLISTING OF CONSULTING FIRMS FOR REMODELING OF AMMAR CHOWK CHAKLALA CANTT.

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/Ammar Chowk/CCE/93 dated 8th December 2020 for the following action:-

Reference PCB approval vide Office Note No. 3352 dated 27-10-2020 and Station HQs Rwp letter No. 500/13/CCB/Q-5 dated 27-10-2020.

It is submitted that in pursuance of above referred office note and Sta HQ Rwp letter, draft for invitation of Expressions of Interest (EOI) for consultancy and design services for Remodeling of Ammar Chowk Chaklala Cantt was forwarded to DML&C Rawalpindi vide CCB letter No. CCB/Ammar Chowk/CCE/9253 dated 27-10-2020. In response the DML&C vide RHQ Rwp letter No. 17/242/A/DRR/46 dated 12-11-2020 approved the draft terms & conditions for publication of invitation of EOI in newspaper. Accordingly the request for EOI was got published in newspapers on 14-11-2020 and uploaded on PPRA website under No. TS436205E dated 13-11-2020.

PPRA's Director (MIS) vide letter No. 9-1/13-11/IT/2020 dated 18-11-2020 made some observations about the advertisement. CCB vide letter No.CCB/RAC/CCE/8389 dated 24-11-2020 responded to PPRA. Thereafter, Director (MIS) PPRA vide letter dated 24-11-2020 informed CCB that their aforementioned letter was issued mistakenly and withdrawn.

CCB vide letter No. CCB/Ammar Chowk/CCE/3377 dated 26-11-2020 requested the PCB/Station Comd Rwp for constitution of an Evaluation Committee for pre-qualification/shortlisting of consulting firms. The PCB vide Station HQs Rwp letter No. 500/A.C/CCB/Q-5

dated 02-12-2020 constituted the Evaluation Committee comprising members (a) PCB, Sta HQs Rwp (b) AA&QMG CCB, Sta HQs Rwp (c) CEO, CCB and (d) AA&QMG Gar, HQ 10 Corps.

In response of Invitation of EOI, following three firms requested for issuance of EOI documents and submitted their proposals for prequalification for consultancy and design services for the subject work on 01-12-2020:-

- (1) M/s National Engineering Services Pakistan (NESPAK)
- (2) M/s PAVRON Consulting Engineers, Islamabad
- (3) M/s Directorate of Design & Consultancy E-in-C's Branch GHQ Rwp.

The meeting of the Evaluation Committee was held on 03-12-2020 in the office of CCB vide CCB letters No. CCB/Ammar Chowk/CCE/3383, 3384, 8464 all dated 02-12-2020. The Evaluation Committee examined the documents and information/particulars received from Consulting Firms for the subject project. The evaluation report as per EOI Evaluation Criteria & recommendations of Evaluation Committee for prequalification/ shortlisting of consultants for Remodeling of Ammar Chowk is as under:-

S. NO.	CRITERIA	WEIGHTAGE	M/S NESPAK	M/S PAVRON	M/S DD&C
1.	COMPANY TECHNICAL EXPERIENCE				
	Number of similar Assignments	20	20 (08 Projects)	10 (01 Project)	20 (07 Projects)
	Relative size of relevant assignment Rs (M)		1746 M, 2065 M 499 M	9.5 M* 57.3 M*	650 M, 580 M, 600 M, 750 M, 750 M, 700 M, 690 M
2.	STAFFING / CORE TEAM				
	Education & Qualification	16	8.76	9.56	14.24
	Relevant Experience	64	64.00	64.00	64.00
	Relevant Projects				
Total	80	72.76	73.56	78.24	
Grand Total		100	92.76	83.56	98.24
*consultancy charges as size of relevant assignment			Minimum qualifying score=65		

1. Recommendations: The Committee approved to prequalify/shortlist M/s PAVRON and M/s DD&C for the consultancy of subject project as both the firms meet the Evaluation Criteria for selection and provided NOC/security clearance from relevant security authorities in respect of their all technical staff and core team members.

The Committee decided to disqualify M/s NESPAK due to non-provision of NOC/ security clearance from relevant security authorities as per requirement given in the terms and conditions for EOI document & publication in Newspapers and uploaded on PPRA website.

As the Board meeting is not scheduled to be held in near future and the matter is of urgent nature, therefore, it is requested that the Evaluation Report and recommendations of the committee to prequalify/shortlist Directorate of Design & Consultancy, E-in-C's Branch GHQ Rwp and M/S PAVRON Consulting Engineers for consultancy and design services for Remodeling of Ammar Chowk Chaklala Cantt may please be approved under section 25 of Cantts Act, 1924 (II of 1924) so that further necessary action be taken for invitation of Financial Bids from both prequalified firms.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.3 APPROVAL OF RECOMMENDATIONS OF EVALUATION COMMITTEE FOR TECHNICAL PROPOSALS & FINANCIAL PROPOSALS OF SHORT-LISTED FIRMS FOR CONSULTANCY SERVICES FOR FEASIBILITY STUDY, DETAILED DESIGN & RESIDENT SUPERVISION FOR REMODELING OF AMMAR CHOWK.

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/Ammar Chowk/CCE/97 dated: 17th December 2020 for the following action:-

Ref: Office Note No. CCB/Ammar Chowk/CCE/93 dated 08-12-2020.

It is submitted that the President Cantt Board Chaklala vide above referred office note approved the recommendations of the Evaluation Committee for short-listing of two consulting firms and dis-qualification of one firm under section 25 of the Cantonments Act, 1924 (II of 1924). Accordingly, disqualified firm i.e. M/s NESPAK was informed vide CCB letter No.CCB/Ammar Chowk/CCE/3384 dated 9-12-2020 as per PPRA's requirement.

The prequalified/short-listed firms i.e. M/S PAVRON Consulting Engineers and M/s Directorate of Design & Consultancy, E-in-C's Branch Rwp were informed and Request for Proposals (RFP) i.e. Technical and Financial Proposal (Single Stage-Two Envelope Procedure under PPRA Rules 2004) for "Feasibility Study, Detailed Design and Resident Supervision for Remodeling of Ammar Chowk Chaklala Cantt" were invited from them vide this office letters No.CCB/RAC/RFP/CCE/8512 dated 09-12-2020 and No. CCB/ RAC/RFP/CCE/8513 dated 09-12-2020 respectively along with the Instructions to Consultants (Section-1), Technical Proposal Standard Forms (Section-2), Financial Proposal Standard Forms (Section-3) and Terms of Reference (Section-4).

In response of RFP, both aforementioned short-listed firms submitted their sealed Technical & Financial Proposals on 14-12-2020 before closing time (1500 hours). The Technical Proposal was opened on the same day at 1600 hours in the presence of the reps of the firms. The meeting of the Evaluation Committee constituted vide Sta HQ Rwp letter No. 500/A.C/CCB/Q-5 dated 03-12-2020 was scheduled on 15-12-2020 for evaluation of Technical Proposals vide CCB letter No. CCB/Ammar Chowk/CCE/8540 dated 14-12-2020. The Evaluation Committee evaluated the Technical Proposals of M/s DD&C and M/s PAVRON and found both of them technically responsive proposals. The Firms were informed vide CCB letter dated 15-12-2020. The Evaluation Committee then opened the Financial Proposals on 15-12-2020. The Evaluation Committee evaluated the Financial Proposals in accordance with the criteria for evaluation of proposal mentioned in the RFP documents. The recommendations of the Evaluation Committee are reproduced hereunder:

S. #	TECHNICAL CRITERIA	POINTS ALLOCATED	POINTS ASSIGNED	
			DD&C	PAVRON
1	Company Profile			
	a) Number of similar assignments	40	40	20
	b) Value of similar assignments	40	40	20
	c) Organizational Structure	10	9	9
	d) Financial Capability (last 3 years Revenues/Audited Statements)	10	7	8
	Total	A₁= 100	96	57
2	Project Team			
	a) Team Leader/Structural/Design Engineer	20	12.00	11.04
	b) Geometric Design Engineer	15	10.00	9.20
	c) Pavement Design Engineer	15	9.20	10.00
	d) Drainage Expert	08	8.00	7.36
	e) Electrical/ Mechanical Engineer	07	6.30	6.44
	f) Environmental Expert	08	8.00	7.36
	g) Geo-Tech Engineer	10	8.00	7.36
	h) Contract Management Expert	10	8.00	7.36
	i) Chief Surveyor	07	6.44	5.60
	Total	A₂= 100	75.94	71.72
	The number of points assigned to each of the above positions or disciplines have been determined considering the three sub criteria and relevant score	1) Education & qualification 2) Relevant Background 3) Time with Firm Total	25 70 05 100	
3	Approach & Methodology			
	a) Understanding & Innovativeness	40	35	30
	b) Methodology & Work Plan	60	55	45
	Total	A₃=100	90	75
4	S_t = Technical Score = A₁[0.20] + A₂[0.60] + A₃[0.20]	Minimum S_t=65	82.76	69.43

The Evaluation Committee found that both Technical Proposals are technically responsive proposals.

S.#	CALCULATION OF TOTAL SCORE/RANKING	NAME OF FIRM	
		DD&C	PAVRON
a.	Financial Proposal / Bid Price (Rs. In Million) $F_m = \text{Lowest Bid Price}$, $F = \text{Candidate Price}$	$F_m = 24.90 \text{ M}$	$F = 61.25 \text{ M}$
b.	Technical Proposal Score acquired by the Firm = S_t	$S_t = 82.76$	$S_t = 69.43$
c.	Financial Score acquired by the Firm = S_f Lowest Financial Proposal will get score of 100 points & Other Financial Proposal will get score computed as: $S_f = 100 \times F_m / F$	$S_f = 100$	$S_f = 40.65$
d.	Technical Score Weight = $S_t \times 0.8 = A$	66.20	55.54
e.	Financial Score Weight = $S_f \times 0.2 = B$	20.00	8.13
f.	Total Combined Evaluated Score Weight = $A+B=S$	86.20	63.67
g.	Ranking of Firm	1 st	2 nd

The Evaluation Committee evaluated that M/s DD&C is the Firm achieving the highest combined Technical and Financial score (1st Ranking). The Evaluation Committee recommends that the lowest Financial Bid of M/S DD&C for Rs. 24.90 M be put up to the Board for consideration and approval and publication on PPRA Website.

The following scope of work & payment %age is given in the ToR of RFP:

S.#	Deliverable/ Submission	Payment (%age of contract amount)
A	Inception Report	10%
B	Topographic Survey Report	
C	Geotechnical Investigation Report	
D	Feasibility Study& EIA Report	5 %
E	Design Report (Complete in all respects)	20%
F	Detail Engineer's Estimate, Construction Drawings, BOQs incl. electrical, plumbing, street lights & road furniture etc. and PC-I	10%
G	Bidding Documents	5%
H	Resident Supervision	50%

As the Board meeting is not scheduled to be held in near future and subject work is of utmost urgent nature as desired by the senior authorities, therefore, it is requested that the aforementioned recommendations of the Evaluation Committee may be considered in pursuance of Cantonments Rules & Regulations, PPRA Rules 2004 and PPRA Consultancy Services Regulations 2010 and the lowest evaluated bid of M/s DD&C (1st Ranking Firm) for Feasibility Study, Detailed Design and Resident Supervision for Remodeling of Ammar Chowk at a total bid price of Rs. 24.90 Million may please be approved under section 25 of the

Cantonments Act 1924 (II of 1924) so that the Evaluation Report be announced in terms of Rule 35 of PPRA Rules 2004 and the case may be forwarded to the Competent Financial Authority for obtaining financial approval and further necessary action.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.4 IN-PRINCIPLE APPROVAL - REMODELLING OF AMMAR CHOWK CHAKLALA CANTT & APPROVAL FOR SHIFTING OF SERVICES

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/RAC/SOS/CCE/101 dated 21st Dec 2020 for the following action:-

Ref: Station HQs letter No. 500/A.C/CB/Q-5 dated 25-11-2020 along with ACE(A) 10 Corps letter No. 208/PL-20-21/05/E-2 dated 18-11-2020, CCB letter No.CCB/RAC/SOS/CCE/3420 dated 10-12-2020 and Station HQs Rwp letter No.500/A.C/CCB/Q-5 dated 14-12-2020 and verbal direction of PCB.

It is submitted that the Remodeling of Ammar Chowk Chaklala Cantt consisting of integrating flyover (Old Airport to Katcheri) and underpasses (twin tubes) was decided to be undertaken in two phases (flyover in Phase-I). Initially, the conceptual plan and design options were undertaken by RDA. Later, it was decided by higher authorities to undertake the underpasses in phase-I and verbal directions about this decision were given to the CCB by the PCB. The Standing Committee of the Cabinet on Finance and Development Government of Punjab approved provision of funds to Chaklala Cantt Board for Ammar Chowk as Grant in Aid of Rs. 500 Million in current FY 2020-21 and Rs. 254 Million in FY 2021-22. The amount of Rs. 500 M has been released to CCB on 14-10-2020.

This office initiated the process for selection of consultant for the Feasibility Study, Detailed Design and Resident Supervision for the subject project on the directions of the PCB. This office obtained approval of terms & conditions of Expression of Interest (EOI) by the PCB vide office note dated 27-10-2020 and got vetted/approved by the DML&C Rwp. CCB invited EOI for consultancy and design services through publication in newspapers on 14-11-2020 and uploaded on PPRA Website on 13-11-2020. In response, three firms M/s NESPAK, M/s PAVRON &M/s DD&C submitted their EOI on 01-12-2020.The Evaluation Committee disqualified M/s NESPAK due to non-provision of security clearance and short-listed/pre-qualified other two firms in its meeting held on 03-12-2020. The recommendations of the Evaluation Committee were approved by the PCB vide office note dated 08-12-2020.

The Request for Proposal (RFP) for Technical and Financial Proposals was invited and received from short-listed firms M/s DD&C and M/s PAVRON on 14-12-2020. The Evaluation

Committee evaluated the Technical Proposal of both firms on 15-12-2020 and found them technically responsive. Then, the Evaluation Committee opened the Financial Proposals and evaluated financial bids and the lowest bid of M/s DD&C for Rs. 24.9 M was recommended for approval. The recommendations of the Evaluation Committee were approved by the PCB under section 25 of the Cantts Act 1924 (II of 1924) vide office note dated 17-12-2020. The Evaluation Report was announced in terms of Rule 35 of PPRA Rules 2004 vide Evaluation No. EV31978 dated 18-12-2020. The lowest bidder M/s DD&C will be intimated after 10 days from the publication of Evaluation Report on PPRA website.

It is apprised that besides the selection of consultant of the subject project by the Board, the higher authorities desire that the process for shifting of services for Remodeling of Ammar Chowk be started concurrently due to the urgency of execution of project. In this behalf, the ACE(A) 10 Corps vide letter referred above informed that construction of diversions of Ammar Chowk is planned to commence with effect from 01-02-2021 and prior to the commencement of diversion work, utility services of SNGPL, IESCO, MES and HQ Sig 10 Corps are required to be shifted away from the construction site and requested to release an amount of Rs. 194.725 Million to these departments.

This office vide above referred letter intimated Station HQs Rwp that *“process of selection of consultant for “Remodeling of Ammar Chowk Chaklala Cantt” is under process. The complete project consists of two major components i.e. Shifting of Services and Construction of Underpasses. Once the process of selection of consultant is completed and feasibility report, detailed design, BOQ and drawings are received by this office from the consultant, the process for seeking approval of Competent Financial Authority (DG ML&C) shall be initiated for which this office also needs detailed estimates, BOQs and plans for shifting of services prepared by the relevant departments.”* This office also requested relevant departments to furnish detail estimates, BOQs and drawings / plans of services to be shifting for the subject project. The following departments have furnished their cost, estimates and drawings for shifting of services.

S.No	Description	Cost Rs.(M)
1	Shifting of IESCO installations for the construction of remodeling of Ammar Chowk Chaklala (cost deposit basis) vide their letter No. 10160-66/CRN/DRG dated 11-12-2020	94.567
2	Shifting of Services by GE(A) Svcs for 1 x UGT (Rs.5 M), two rooms over UGT (Rs. 19 M), W/S pipeline (Rs. 10.50 M), shifting of external elect services (Rs.2.644 M) & const. of RCC duct (Rs. 37.604 M) vide letter No.2000/Ckl/44/E-2 dated 14-12-2020	56.604
	Total	151.171

In view of the urgency of the aforesaid works, it is requested that in-principle approval of the project “Remodeling of Ammar Chowk Chaklala Cantt” along with approval for shifting

of services by the relevant departments at estimated cost of Rs. 151.171 M may please be accorded under section 25 of the Cantts Act, 1924 (II of 1924) pending submission of PC-1, feasibility study, design report, detailed engineers' estimates, construction drawings, BOQs and bidding documents by the consultant and also pending scrutiny of estimates and plans for shifting of services by the consultant so that the case may be forwarded to the Competent Financial Authority i.e. DG ML&C for obtaining approval under Rule 63(8) of PCAC, 1955.

The payments to IESCO & GE(A) Svcs Rwp shall be made after approval of CFA and vetting by the consultant.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.5 **APPROVAL OF TERMS AND CONDITIONS OF ADVERTISEMENT & PREQUALIFICATION DOCUMENT FOR INVITING EXPRESSION OF INTEREST EOI FOR PREQUALIFICATION OF CONTRACTORS FOR REMODELING OF AMMAR CHOWK, CHAKLALA CANTT.**

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/Ammar Chowk/CCE/115 dated 18th January 2021 for the following action:-

Ref: HQ ML&C Deptt letter No.28/11/F&B/ML&C/2020 dated 06-01-2021.

It is submitted that the Competent Financial Authority (DGML&C) vide above referred letter accorded in-principle approval of Remodeling of Ammar Chowk Chaklala Cantt and Shifting of Services and in-principle approval of the lowest bid for an amount of Rs. 24.9 (M) in favour of (1st Ranking Firm) M/s DD&C E-in-C's Branch for Consultancy Services, Feasibility Study, Detailed Design & Resident Supervision. The DML&C conveyed said approvals to CCB vide RHQ Rwp letter No.17/242/A/DRR/61 dated 12-01-2021.

In pursuance of in-principle approval of the lowest bid of Rs.24.9 (M) by the CFA, the DD&C was selected consultant of the subject project and "Letter of Award" was issued to DD&C vide letter No.CCB/Ammar Chowk/LOA/CCE/8777 dated 07-01-2021. The DD&C was asked vide this office letter No.CCB/Ammar Chowk/CCE/8789 dated 8-01-2021 to prepare and furnish "**EOI Documents for Prequalification of Contractors**" which were provided by them vide their letter No.10104/Ammar Chowk/DD&C dated 13-01-2021.

As the Board meeting is not scheduled to be held in near future and higher authorities are pressing hard for early selection of contractor for the subject project, therefore, it is requested that the terms and conditions of "**Advertisement and Prequalification Document**" for inviting EOI for prequalification of contractors for the subject project may be approved under section 25 of the Cantts Act, 1924 (II of 1924) so that it may be forwarded to the RHQ Rwp for vetting and approval by the DML&C in compliance with instructions of the ML&C department vide above referred letter. After receiving approval of the DML&C, further

necessary action shall be taken under the rules for publication of the advertisement in newspapers and PPRA website. It will be placed before the Board in next meeting for noting.

DRAFT FOR APPROVAL OF DML&C RAWALPINDI
REQUEST FOR EXPRESSION OF INTEREST (EOI) FOR
PREQUALIFICATION OF CONTRACTORS FOR
REMODELING OF AMMAR CHOWK CHAKLALA CANTT

Cantonment Board, Chaklala working under the Administrative control of Ministry of Defence, ML&C Deptt., Murree Road Rawalpindi invites Expression of Interest (EOI) under PPRA Rules 2004 and PCAC 1955 from interested Contractors/Firms having current registration with Pakistan Engineering Council in “**NO LIMIT**” category for “**Remodeling of Ammar Chowk Chaklala Cantt (TWIN TUBES UNDERPASSES)**”. The Firms having experience of similar nature works (underpasses, bridges, flyovers) who fulfill the mandatory requirements/eligibility criteria may apply for selection along with the following information / particulars:-

1. Company profile and organization chart showing management structure.
2. Memorandum of Articles of Association of the firms.
3. Current Certificate of Registration with PEC in “**No Limit**” Category with specialization codes of CE-01, CE02, CE06, CE09, CE10, EE02, EE04, EE05, EE06, EE07, EE10.
4. Current Registration with Securities and Exchange Commission of Pakistan or Registration of Firms.
5. List of similar nature works completed by the Firm during the last 10 years, indicating total cost of such works along with timelines.
6. Judicial Affidavit, declaring No Blacklisting of Firm.
7. “No Litigation with any employer” affidavit on judicial stamp paper.
8. Annual Audit Report for the last 5 (Five) years.
9. List of permanent professional staff along with their CVs showing details of relevant technical experience as on the date of submission of EOI.
10. Current Registration with Income Tax Deptt/Tax RPA.

11. NOC from all relevant security agencies against officers, staff and labour (Either temporary or permanent) to be employed on the project along with all the employed plant and machinery either integral or hired.
12. Workable Comprehensive Security Plan by incorporating security protocols of relevant agencies.
13. Traffic management plan be formulated and implemented during all stages of construction till completion of project.
14. EOI/Prequalification Documents containing detailed terms and conditions can be obtained from the office of the Chaklala Cantonment Board, Murree Road Rawalpindi on payment of Rs. 5000/- on any working day.
15. The EOI complete in all respect must reach the office of the CCB on or before _____ till 1500 hours. The EOI will be opened on the same day at 1600 hours in the presence of the representative of the Firms who choose to be present at that time.
16. CCB reserves the right to reject any application as per PPRA Rules and no claim whatsoever shall be entertained on this account.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.6 APPROVAL FOR 50% PARTIAL PAYMENT FOR SHIFTING OF SERVICES TO RELEVANT DEPARTMENTS FOR REMODELLING OF AMMAR CHOWK CHAKLALA CANTT.

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/RAC/SOS/CCE/117 dated 19th Jan 2021 for the following action:-

Ref: Approval of the PCB vide office note No.CCB/RAC/SOS/CCE/101 dated 21-12-2020 for shifting of services for subject project.

It is submitted that this office vide letter No. CCB/RAC/SOS/CCE/9365 dated 22-12-2020 requested the Competent Financial Authority (DG ML&C) through DML&C for *in-principle approval of "Remodeling of Ammar Chowk Chaklala Cantt" (Twin Tube Underpasses) and shifting of services by IESCO and GE(A) Svcs Rwp at estimated cost of Rs.151.171 (M) under Rule 63 (8) of Pakistan Cantonments Accounts Code, 1955 pending submission of PC-1, feasibility study, design report, detailed engineers' estimates, construction drawings, BOQs and bidding documents by the consultant and also pending scrutiny of estimates and plans for*

shifting of services by the consultant. Payments to IESCO & GE(A) Svcs Rwp shall be made after approval of CFA and vetting by the consultant. The DML&C vide RHQ Rwp letter No. 17/242/A/DRR/56 dated 24-12-2020 forwarded the said matter to HQ ML&C Deptt for *in-principle approval only for shifting of services without approval of estimates as estimates have not been vetted by consultant as yet due to non-finalization of the selection of consultant.* The CFA accorded in-principle approval vide HQ ML&C Deptt letter No.28/11/F&B/ML&C/2020 dated 06-01-2021. The DML&C conveyed said approval to CCB vide RHQ Rwp letter No.17/242/A/DRR/61 dated 12-01-2021.

A coordination meeting regarding shifting of services with all stakeholders (CCB, DD&C, MES, IESCO, SNGPL, PTCL etc) was held in Sta HQ on 14-01-2021 which was chaired by the PCB. The estimates and plans received from concerned departments were scrutinized and discussed in detail and the PCB issued following directives for compliance:-

- i. To apply 5% deduction on estimated cost of shifting of services of SNGPL, PTCL & MES which will be paid to CCB as departmental service charges. CCB will deduct 5% from the demand notices of SNGPL, PTCL and MES and transfer to Cantt Fund in a separate account.
- ii. The concerned departments shall also pay ROW charges to CCB. If any department failed to pay ROW charges, the same will be deducted and recovered from the payment of shifting of charges to be paid to them.
- iii. The concerned departments shall provide 5 x copies of estimates and plans to CCB which will be sent to the consultant for vetting.
- iv. CCB will make 50% partial payment to the concerned departments immediately from the already received funds of Rs. 500 (M). Remaining balance payment will be paid after vetting of estimates and plans by the consultant with consideration of future extension requirements and approval of the estimates and plans by the DML&C.

In follow up of the above coordination meeting, following revised estimates and plans for shifting of services of SNGPL, IESCO & MES has been received through ACE(A) 10 Corps on 15-1-2021 and also from PTCL on 18-01-2021:

S. NO	DESCRIPTION OF WORK	EST. COST RS. (M)			
		SNGPL	IESCO	MES	PTCL
i.	Shifting of Sui Gas pipe line	6.369	-	-	-
ii.	Shifting of OH electric line to UG (IESCO)	-	60.162	-	-
iii.	Duct for shifting of OH electric line UG MES	-	-	34.408	-
iv.	Shifting of water supply line of CCB & MES	-	-	19.800	-

v.	Shifting of OFC/UG cable through ducts.	-	-	59.845	-
vi.	Shifting of critical PTCL optical fiber cables	-	-	-	2.640
vii.	Total	6.369	60.162	114.053	2.640
viii.	Grand Total	183.224			

As the Board meeting is not scheduled to be held in near future and matter is of urgent nature, therefore, it is requested that the directions of the PCB contained in para 3 above may please be approved under section 25 of the Cantts Act, 1924. It is further requested that approval may also be accorded under section 25 of the Cantts Act, 1924 for making 50% partial payment of above charges for shifting of services to the concerned departments in accordance with above mentioned directions out of Grant-in-Aid received from Govt. of Punjab for the subject project so that further necessary action under the rules by the Accountant CCB.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.7 APPROVAL FOR FURTHER 40% PARTIAL PAYMENT FOR SHIFTING OF SERVICES TO RELEVANT DEPARTMENTS FOR REMODELLING OF AMMAR CHOWK CHAKLALA CANTT.

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/RAC/SOS/CCE/130 dated 18th Feb 2021 for the following action:-

Ref: Approval of the PCB vide office note No.CCB/RAC/SOS/CCE/117 dated 19-01-2021, ACE(A) 10 Corps letter No. 208/PL-20-21/15/E-2 dated 11-02-2021 and verbal directions by the PCB.

It is submitted that the ACE(A) 10 Corps vide above referred letter has provided the revised cost of shifting of services by concerned departments for remodeling of Ammar Chowk and stated that 90 % progress has been achieved and IESCO and SNGPL authorities will

complete the balance work contingent upon release of 100 % payment and requested for 2nd and final installment for timely completion of work. Furthermore, PTCL vide their letter No. 2021/Fiber-OPS/Cantt-Board/002 dated 04-02-2021 has agreed to reduce estimate and submitted revised BOQ for PTCL Critical / Core Network of Optical Fiber Cables for Rs. 1.561 Million instead of Rs. 2.600 Million The detail of revised cost and balance amount to be paid is given below:-

S. No.	Description of work	Total		Amount released	Balance amount
		Initial Rs. (M)	Revised Rs. (M)		
i.	Shifting of Sui Gas pipe line (SNGPL)	6.369	6.369	3.025	3.344
ii.	Shifting of OH electric line to UG (IESCO)	60.162 (IESCO)	60.162 (IESCO)	28.577	31.585
		34.408 (MES)	34.408 (MES)	18.000	16.408
iii.	Shifting of water supply pipe line of CCB & MES (MES)	19.800	18.810	8.000	10.810
iv.	Shifting of OFC/UG cable through ducts (MES).	30.255	20.665	10.333	10.332
		29.590	28.111	17.841	10.270
v.	Unforeseen	14.144	2.800	-	2.80
	Total	194.725	171.325	85.776	85.549
vi	Critical / Core Network OFC (PTCL)	2.600	1.561	1.255	0.306
	G. Total	197.325	172.886	87.031	85.855

As the Board meeting is not scheduled to be held in near future and the above mentioned shifting of services are to be completed at top priority as directed by the PCB, therefore, it is requested that approval may kindly be accorded under section 25 of the Cantts Act, 1924 (II of 1924) for making further 40 % partial payment on account of charges for shifting of services to the concerned departments in accordance with the PCB's directions / decision made above referred Office Note. The amount to be paid shall be met out of total allocation of Rs. 255 Million incorporated in the PC-1 of the project and will be paid out of Grant-in-aid of Rs. 500 Million already received from Govt. of Punjab for Remodeling of Ammar Chowk so that further necessary action be taken under the rules by the accountant CCB.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.8 PREQUALIFICATION OF CONTRACTOR/CONSTRUCTION FIRMS FOR REMODELLING OF AMMAR CHOWK CHAKLALA CANTT

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/Ammar Chowk/ CCE/142 dated 10th March 2021 for the following action:-

Ref: CCB Office Note No.CCB/Ammar Chowk/ CCE/115 dated 18-01-2021

It is submitted that in compliance of PCB'S approval vide office note referred above draft for inviting Expression of Interest (EOI) for contractors/construction firms for subject project was forwarded to DML&C Rwp vide CCB letter No. CCB/Ammar Chowk/ CCE/9400 dated 18-01-2021. In response, the DML&C vide RHQ letter No.17/242/A/DRR/ 63 dated 20-01-2021 informed that RHQ lacks the technical support to vet such documents and advised that the consultant may be asked to ensure adherence to standard formats & rules/regulations of PPRA & Pakistan Engineering Council in preparation of such documents. Accordingly the project consultant was asked to ensure adherence to above directives of DML&C in letter and spirit vide this office letter No. CCB/Ammar Chowk/CCE/8924 dated 22-01-2021. The consultant/DD&C vide their letter No. 10104/DD&C/Ammar Chowk dated 22-01-2021 confirmed "*That the standard formats of PEC documents and Rules / Regulations of PPRA have been followed in preparation of advertisement and prequalification documents inviting EOI for prequalification of contractors.*"

The Advertisement for inviting EOI for pre-qualification of contractors was got published in newspapers on 27-01-2021 and uploaded on PPRA Website under TSNo.442042-E on 25-01-2021. In response, 6 x firms obtained pre-qualification documents and following 5 x firms submitted their proposals for prequalification on 10-02-2021:-

- i. M/S FWO.
- ii. M/S NLC
- iii. M/S Habib Rafiq Pvt Ltd
- iv. M/S Ch. A. Latif & Sons
- v. M/S Maqbool Associates

This office vide letter No. CB/Ammar Chowk/CCE/3496 dated 08-02-2021 requested PCB/Sta HQs Rwp for constitution of Evaluation Committee for Prequalification of contractors. The Evaluation Committee comprising PCB, CEO, ACE(A) 10 Corps, AQ Gar 10 Corps, AQ Sta HQ, DD&C and CCE was constituted vide Sta HQs, letter No.500/3/ A.C/CCB/Q-5 dated 10-0-2-2021. The 1st meeting of said Committee was held on 11-2-2021 vide this office letter No. CCB/Ammar Chowk/CCE/3499 dated 10-02-2021 in the office of the CCB. The Evaluation Committee decided as under (Minutes of meeting enclosed):-

"The Evaluation Committee unanimously decided to give equal opportunity to all the participants/ contractors firms to provide their missing documents / information as per mandatory requirements given in the EOI / prequalification

documents (permissible under Rule 17 of the PPRA Rules 2004) in order to have a healthy competition in a fair and transparent manner to ensure efficient and economical procurement process.”

Accordingly, 5 x firms were asked for provision of missing information / documents vide this office letters dated 16-02-2021. The replies submitted by all the firms were placed before the Evaluation Committee in its 2nd meeting held on 22-02-2021 in the office of the CCB to evaluate the documents/information submitted by the firms. The Evaluation Committee checked and viewed the documents and decided as under:-

“The Evaluation Committee decided that the EOI/pre-qualification documents received from aforementioned 5 x firms along with Evaluation Committee’s observations (of its meeting held on 11-02-2021) conveyed to all firms and the replies/additional information received from the firms be sent to the Consultant of the project (DD&C) for examination, scrutiny and verification of all the documents received from the participating firms in accordance with evaluation criteria and other terms and conditions expressed in advertisement and pre-qualification documents for want of their vetting/verification report from Consultant for consideration by the Evaluation Committee”.

In follow up of the above meeting, complete record/documents received from all the firms were sent to the consultant vide CCB letter No. CCB/Ammar Chowk/CCE/ 9481 dated 25-02-2021 for examination, scrutiny, vetting and verification. The consultant vide their letter No. nil dated 26-02-2021 informed that:

“It has been learnt that M/S Maqbool Associate and M/S Ch A Latif & Sons had been blacklisted by LDA vide letter No. CE/LDA/ PS/1343 dated 30-11-2016, whereas they have provided an affidavit regarding No Blacklisting by any Govt/ Semi Govt/Private organization. This aspect requires clarifications from LDA, PEC and respective construction firms”.

The CCB vide its letter No.CCB/Ammar Chowk/CCE/9488 dated 26-02-2021 and No. CCB/Ammar Chowk/CCE/9489 dated 26-02-2021 asked LDA and PEC respectively for clarification of blacklisting status of M/s Maqbool Associate & M/s Ch A Latif & Sons. In response LDA vide their letter No. PD-II/LDA/26 dated 03-03-2021 informed that *“M/S Maqbool Associate and M/S Ch A Latif & Sons are not blacklisted so far with LDA”*. This clarification from LDA was conveyed to DD&C vide CCB letter No.CCB/Ammar Chowk/CCE/9569 dated 03-03-2021. The consultant/DD&C vide their letter No. 10104/Ammar Chowk/DD&C dated 05-03-2021 submitted the results of the evaluation/Evaluation Report which was placed before the Evaluation Committee along with complete record/documents in its 3rd meeting held on 09-03-2021 in the office of the CCB. The marking summary of firms and recommendations of the Evaluation Committee are as under:-

Sr No	Criteria	Max Marks	Marks Obtained				
			NLC	FWO	Habib Rafiq	Ch Latif & Sons	Maqbool Associates
1	Work Experience	35.00	18.00	29.00	9.00*	29.00	29.00
2	Tools & Plants	20.00	20.00	20.00	19.00	18.75	17.50
3	Personnel Capabilities	15.00	9.00	13.00	12.00	10.00	11.75
4	Financial Soundness	30.00	30.00	20.00	29.20	20.00	20.00
	Total Marks	100.00	77.00	82.00	60.20	77.75	78.25
Firm must secure atleast 70% total marks & 50% marks in each category to qualify			Pass	Pass	Fail*	Pass	Pass
*Habib Rafiq has less than 50% marks in Work Experience							
<u>RECOMMENDATION OF EVALUATION COMMITTEE:</u>							
<p>1. The Evaluation Committee examined the documents of all firms in accordance with the mandatory requirements and pre-qualification criteria and discussed in detail the observations of Evaluation Committee, replies of the firms and Evaluation Report of the consultant / DD&C. The Evaluation Committee unanimously recommended to pre-qualify M/S NLC, M/S FWO, M/S Ch. A Latif & Sons and M/S Maqbool Associates as the said firms have secured more than total 70 marks and more than 50% marks in each category of pre-qualification criteria.</p> <p>2. The Evaluation Committee recommended to disqualify M/S Habib Rafiq as the said firm failed to secure total 70 marks and 50% marks in “work experience” criteria.</p> <p>3. The Evaluation Committee also unanimously decided in view of replies of firms and in order to have open, fair and transparent healthy competition, all firms be given equal opportunity to provide mandatory NOC from relevant security agencies, comprehensive security plan and traffic management plan before mobilization of the firm after issuance of letter of award to the firm.</p> <p>4. The Evaluation Committee recommended to issue bidding documents to prequalified firms for inviting Financial and Technical Bids.</p>							

As the Board meeting is not scheduled to held in near future and the higher authorities are pressing hard for execution of the subject project, therefore, it is requested that the proceedings, minutes and recommendations of Evaluation Committee in its 1st meeting dated 11-02-2021 (minutes of meeting attached), 2nd meeting dated 22-02-2021 (minutes of meeting attached) and 3rd meeting dated 09-03-2021 (minutes of meeting attached) for pre-qualification of 4 x firms (M/s NLC, M/s FWO, M/s Ch A Latif & Sons and M/s Maqbool

Associates) and disqualification of 1 x firm (M/S Habib Rafiq) may please be approved under section 25 of the Cantonments Act, 1924 (II of 1924), so that further necessary action be taken for issuance of bidding documents to the 4 x prequalified firms for submission of Technical and Financial Bids.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.9 APPROVAL FOR TERMS & CONDITIONS OF BIDDING DOCUMENTS FOR ISSUANCE TO PRE-QUALIFIED FIRMS FOR REMODELING OF AMMAR CHOWK, CHAKLALA CANTT.

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/Ammar Chowk/CCE/145 dated 19th March, 2021 for the following action:-

Reference CCB letter No.CCB/Ammar Chowk/CCE/9415 dated 19-02-2021, No.CCB/Ammar Chowk/CCE/9463 dated 24-02-2021, DD&C letter No.10104/Ammar Chowk/DD&C dated 24-02-2021, CCB letter No.CCB/Ammar Chowk/CEE/9611 dated 8-03-2021, DD&C No.10104/Ammar Chowk/DD&C dated 12-03-2021, Maqbool Associates (Pvt) Ltd letter No.MAL/BID/202/GN/1245 dated 16-03-2021 and CH. A. Latif & Sons letter No.CALSONS/CCB/TD/2376 dated 16-03-2021.

It is submitted that the prequalification / shortlisting of following firms was approved by the PCB under section 25 of the Cantts Act 1924 vide office Note No.CCB/Ammar Chowk/CCE/142 dated 10-03-2021 on the recommendation of the Evaluation Committee for prequalification of the contractors for remodeling of Ammar Chowk Chaklala Cantt. These proceedings were sent to the DG ML&C through DML&C vide CCB letter No. No.CCB/Ammar Chowk/CCE/9509 dated 11-03-2021. The prequalified firms were informed vide following letters with the directions to collect the bidding documents from CCB:-

- i). No.CCB/Ammar Chowk/CCE/9630 dt: 10-03-2021 (M/s Maqbool Associates)
- ii). No.CCB/Ammar Chowk/CCE/9631 dt: 10-03-2021 (M/s Ch.A. Latif & Sons)
- iii). No.CCB/Ammar Chowk/CCE/9632 dt: 10-03-2021 (M/s FWO)
- iv). No.CCB/Ammar Chowk/CCE/9633 dt: 10-03-2021 (M/s NLC Engineers)

The Consultant /DD&C prepared and submitted the bidding documents on 15-03-2021 vide their letter No.10104/Ammar Chowk/DD&C dated 12-03-2021. Due to discrepancies in the bidding documents, the consultant was asked to correct the bidding documents vide this office letter No.CCB/Ammar Chowk/CCE/9678 dated 16-03-2021 (Copy enclosed). In reply thereto, the DD&C vide letter No.10104/Ammar Chowk/DD&C dated 18-03-2021 unnecessarily pressed their stance pertaining to price adjustment, late payment

compensation to contractor and completion time of the project (Copy enclosed for ready reference). In order to resolve the issues, the PCB directed Col. Junaid Ahmed (Col Admin 10 Corps), reps of Sta HQ, CCB and consultant to hold a coordination meeting in HQ 10 Corps on 18-03-2021. It was decided in the meeting that the observations of the Cantt Board with regards to price adjustment, late payment compensation, time frame, bidding documents on MES Schedule of Rates, Engineers/ Employers facilities be addressed as per CCB stance. Accordingly the DD&C vide their letter No.10104/ Ammar Chowk/DD&C dated 18-03-2021 amended the bidding documents and submitted to CCB on 18-03-2021 at 2130 hours after incorporating following corrections:-

- a. Time for project completion is reduced to 9 months.
- b. Clause 60.10 has been amended as instructed.
- c. Price Adjustment Clause has been removed.
- d. The required Engineer and Employer facilities has been added

The bidding documents were discussed between undersigned and DML&C in RHQ on 18-03-2021 regarding changes and details of the bidding documents. Later on, briefing to the DG ML&C was also made by the undersigned on 19-03-2021 in HQ ML&C which was attended by the Addl DG, DML&C, Dir F&P, AGD (Cantt Admin) and DD (Town Planning). The bidding documents were discussed in threadbare for issuance to the 4xprequalified firms.

In view of the above, it is requested that sanction may kindly be accorded for terms and conditions of the bidding documents (Vol I, Vol II, Vol III and Vol IV) prepared by consultant under section 25 of the Cantonments Act 1924 (II of 1924), so that the same be issued to the 04 x prequalified firms and extension of the closing date of receiving Technical and Financial Bids till 25 -03-2021 upto 16:30 hours may also be granted due to above stated reasons and also as requested by the contractors.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.10 APPROVAL OF MOST ADVANTAGEOUS BID (TECHNICAL AND FINANCIAL BIDS) FOR REMODELLING OF AMMAR CHOWK CHAKLALA CANTT

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/Ammar Chowk/CCE/155 dated 2nd April , 2021 for the following action:-

Ref: CCB Office Note No.CCB/Ammar Chowk/CCE/115 dated 18-01-2021

It is submitted that in compliance of PCB's approval vide office note referred above, draft for inviting Expression of Interest for contractors/construction firms for subject project

was forwarded to DML&C Rwp vide CCB letter No. CCB/Ammar Chowk/CCE/9400 dated 18-01-2021. In response, the DML&C vide RHQ letter No. 17/242/A/DRR/63 dated 20-01-2021 informed that RHQ lacks the technical support to vet such documents and advised that the consultant may be asked to ensure adherence to standard formats and rules/ regulations of PPRA & Pakistan Engineering Council in preparation of such documents. Accordingly the project consultant was asked to ensure adherence to above directives of DML&C in true letter and spirit vide this office letter No. CCB/Ammar Chowk/CCE/8924 dated 22-01-2021. The consultant/DD&C vide their letter No. 10104/DD&C/Ammar Chowk dated 22-01-2021 confirmed *“That the standard formats of PEC documents and Rules / Regulations of PPRA have been followed in preparation of advertisement and prequalification documents inviting EOI for prequalification of contractors.”*

The Advertisement for inviting EOI for pre-qualification of contractors was got published in newspapers on 27-01-2021 and uploaded on PPRA website under TSNo.442042-E on 25-01-2021. In response, 6 x firms obtained pre-qualification documents and following 5 x firms submitted their proposals for prequalification on 10-02-2021:-

- i. M/S FWO.
- ii. M/S NLC
- iii. M/S Habib Rafiq Pvt Ltd
- iv. M/S Ch. A. Latif & Sons
- v. M/S Maqbool Associates

This office vide letter No.CB/Ammar Chowk/CCE/3496 dated 08-02-2021 requested PCB/Sta HQs Rwp for constitution of Evaluation Committee for Prequalification of contractors. The Evaluation Committee comprising PCB, CEO, ACE(A) 10 Corps, AQ Gar 10 Corps, AQ Sta HQ Rwp, rep of DD&C and CCE CCB was constituted vide Sta HQs, letter No.500/3/ A.C/CCB/Q-5 dated 10-02-2021. The 1st meeting of said Evaluation Committee was held on 11-2-2021 vide this office letter No. CCB/Ammar Chowk/CCE/3499 dated 10-02-2021 in the office of the CCB. It became evident in the first meeting of Evaluation Committee that EOI/prequalification documents received from all of the 5 x firms were having deficiencies such as mandatory requirement of NOC from all relevant security agencies, against officers, staff and labour (either temporary or permanent) to be employed on the project was not provided at that stage. The Evaluation Committee decided as under:-

“The Evaluation Committee unanimously decided to give equal opportunity to all the participants/ contractors firms to provide their missing documents / information as per mandatory requirements given in the EOI / prequalification documents (permissible under Rule 17 of the PPRA Rules 2004) in order to have a healthy competition in a fair and transparent manner to ensure efficient and economical procurement process.”

Accordingly, all 5 x participating firms were asked for provision of missing information / documents vide this office letters all dated 16-02-2021. All the firms (M/s FWO, M/S NLC,

M/S Habib Rafiq, M/S CALSONS, M/S Maqbool Associates) submitted their replies and provided further information and documentations, clarifications and also requested for waivers/relaxations. The responses/clarifications submitted by all the firms were placed before the Evaluation Committee in its 2nd meeting held on 22-02-2021 in the office of the CCB. The Evaluation Committee checked, viewed, scrutinized and evaluated the documents/information submitted by the firms and decided as under (copy of minutes attached):-

“The Evaluation Committee decided that the EOI/pre-qualification documents received from aforementioned 5x firms along with Evaluation Committee’s observations (of its meeting held on 11-02-2021) conveyed to all firms and the replies/additional information received from the firms be sent to the Consultant of the project (DD&C) for examination, scrutiny and verification of all the documents received from the participating firms in accordance with evaluation criteria and other terms and conditions expressed in advertisement and pre-qualification documents for want of their vetting/verification report from Consultant for consideration by the Evaluation Committee”.

In follow up of the above meeting, complete record/documents received from all the firms were sent to the consultant vide CCB letter No. CCB/Ammar Chowk/CCE/ 9481 dated 25-02-2021 for examination, scrutiny, vetting and verification. The consultant vide their letter No. nil dated 26-02-2021 informed that:

“It has been learnt that M/S Maqbool Associate & M/S Ch A Latif & Sons had been blacklisted by LDA vide letter No. CE/LDA/ PS/1343 dated 30-11-2016, whereas they have provided an affidavit regarding No Blacklisting by any Govt/Semi Govt/Private organization. This aspect requires clarifications from LDA, PEC and respective construction firms”.

The CCB vide its letter No.CCB/Ammar Chowk/CCE/9488 dated 26-02-2021 and No. CCB/Ammar Chowk/CCE/9489 dated 26-02-2021 asked LDA and PEC respectively for clarification of blacklisting status of M/s Maqbool Associate & M/s Ch A Latif & Sons. In response LDA vide their letter No. PD-II/LDA/26 dated 03-03-2021 informed that *“M/S Maqbool Associate and M/S Ch A Latif & Sons are not blacklisted so far with LDA”*. This clarification from LDA was conveyed to the consultant/DD&C vide CCB letter No.CCB/ Ammar Chowk/CCE/9569 dated 03-03-2021. The consultant/DD&C vide their letter No. 10104/Ammar Chowk/DD&C dated 05-03-2021 submitted the results of the evaluation/ Evaluation Report which was placed before the Evaluation Committee along with complete record/documents in its 3rd meeting held on 09-03-2021 in the office of the CCB. The summary of marking of firms and recommendations of Evaluation Committee are as under:-

Sr No	Criteria	Max Marks	Marks Obtained				
			NLC	FWO	Habib Rafiq	Ch Latif & Sons	Maqbool Associate
1	Work Experience	35.00	18.00	29.00	9.00*	29.00	29.00
2	Tools & Plants	20.00	20.00	20.00	19.00	18.75	17.50
3	Personnel Capabilities	15.00	9.00	13.00	12.00	10.00	11.75
4	Financial Soundness	30.00	30.00	20.00	29.20	20.00	20.00
	Total Marks	100.00	77.00	82.00	60.20	77.75	78.25
Firm must secure atleast 70% total marks & 50% marks in each category to qualify			Pass	Pass	Fail*	Pass	Pass
*Habib Rafiq has less than 50% marks in Work Experience							

The PCB vide office Note No.CCB/Ammar Chowk/CCE/142 dated 10-3-2021 approved the proceedings, minutes and recommendations of Evaluation Committee in its 1st meeting dated 11-02-2021 (minutes of meeting attached), 2nd meeting dated 22-02-2021 (minutes of meeting attached) and 3rd meeting dated 09-03-2021 (minutes of meeting attached) for pre-qualification of 4 x firms (M/s NLC, M/s FWO, M/s Ch A Latif & Sons and M/s Maqbool Associates) and disqualification of 1 x firm (M/S Habib Rafiq) under section 25 of Cantt Act 1924 (II of 1924). The recommendations of the Evaluation Committee in its 3rd meeting dated 09-03-2021 are as under:-

i. *The Evaluation Committee examined the documents of all firms in accordance with the mandatory requirements and pre-qualification criteria and discussed in detail the observations of Evaluation Committee, replies of the firms and Evaluation Report of the consultant / DD&C. The Evaluation Committee unanimously recommended to pre-qualify M/S NLC, M/S FWO, M/S Ch. A Latif & Sons and M/S Maqbool Associates as the said firms have secured more than total 70 marks and more than 50% marks in each category of pre-qualification criteria.*

ii. *The Evaluation Committee recommended to disqualify M/S Habib Rafiq as the firm failed to secure total 70 marks and 50% marks in “work experience” criteria.*

iii. *The Evaluation Committee also unanimously decided in view of replies of firms and in order to have open, fair and transparent healthy competition, all firms be given equal opportunity to provide mandatory NOC from relevant security agencies, comprehensive security plan and traffic management plan before mobilization of the firm after issuance of letter of award to the firm.*

iv. *The Evaluation Committee recommended to issue bidding documents to prequalified firms for inviting Financial and Technical Bids.*

The above proceedings were sent to the DG ML&C through DML&C vide CCB letter No. CCB/Ammar Chowk/CCE/9509 dated 11-03-2021. CCB informed and invited Technical and Financial Bids (Single Stage Two Envelope Bidding Procedure under PPRA Rules 2004) from the 4x prequalified firms through following letters. All 4x firms were instructed to collect the bidding documents from the office of the CCB and submit their Technical Bids and Financial Bids by 19-03-2021. Further, M/S Habib Rafiq (Pvt) Ltd was informed by CCB vide letter No. CCB/Ammar Chowk/CCE/9634 dated 10-03-2021 that they could not prequalify for the subject project:-

- i). No.CCB/Ammar Chowk/CCE/9630 dt: 10-03-2021 (M/s Maqbool Associates)
- ii). No.CCB/Ammar Chowk/CCE/9631 dt: 10-03-2021 (M/s Ch.A. Latif & Sons)
- iii). No.CCB/Ammar Chowk/CCE/9632 dt: 10-03-2021 (M/s FWO)
- iv). No.CCB/Ammar Chowk/CCE/9633 dt: 10-03-2021 (M/s NLC Engineers)

The Consultant /DD&C prepared and submitted the bidding documents on 15-03-2021 vide their letter No.10104/Ammar Chowk/DD&C dated 12-03-2021. Due to discrepancies in the bidding documents, the consultant was asked to correct the bidding documents vide this office letter No. CCB/Ammar Chowk/CCE/9678 dated 16-03-2021. In reply thereto, the DD&C vide letter No.10104/Ammar Chowk/DD&C dated 18-03-2021 unnecessarily pressed their stance pertaining to price adjustment, late payment compensation to contractor and completion time of the project (Copy enclosed for ready reference). In order to resolve the issues, the PCB directed Col. Junaid Ahmed (Col Admin 10 Corps), reps of Sta HQ, CCB and consultant to hold a coordination meeting in HQ 10 Corps on 18-03-2021. It was decided in the meeting that the observations of the Cantt Board with regards to price adjustment, late payment compensation, time frame, bidding documents on MES Schedule of Rates, Engineers/ Employers facilities be addressed as per CCB stance. Accordingly the DD&C vide their letter No.10104/ Ammar Chowk/DD&C dated 18-03-2021 amended the bidding documents and submitted on 18-03-2021 after incorporating following corrections:-

- a. Time for project completion is reduced to 9 months.
- b. Clause 60.10 has been amended as instructed.
- c. Price Adjustment Clause has been removed.
- d. The required Engineer and Employer facilities has been added

The bidding documents were discussed between CEO and DML&C in RHQ on 18-03-2021 regarding changes and details of the bidding documents. Later on, briefing to the DG ML&C was also made by the undersigned on 19-03-2021 in HQ ML&C which was attended by the Addl DG, DML&C, Dir F&P, AGD (Cantt Admin) and DD (Town Planning). The bidding documents were discussed in threadbare for issuance to the 4xprequalified firms.

The PCB accorded approval for terms and conditions of the bidding documents (Vol I, Vol II, Vol III and Vol IV) prepared by consultant under section 25 of the Cantonments Act 1924 (II of 1924) vide office note No. CCB/Ammar Chowk/CCE145 dated 19-03-2021 for issuance to the 04 x prequalified firms (M/s NLC, M/s FWO, M/s Ch A Latif & Sons and M/s Maqbool Associates) and also extended the closing date of receiving Technical Bids and Financial Bids till 25-03-2021 due to above stated reasons and also as requested by the contractors. The consultant vide their letter No. 10104/Ammar Chowk/DD&C dated 19-03-2021 submitted updated Technical Sanction Performa and Notice Inviting Tender Performa.

M/S NLC, M/S CALSON, M/S FWO and M/S Maqbool Associates were informed about submission of Technical and Financial Bids on 25-03-2021 vide CCB letter No. CCB/Ammar Chowk/CCE/9739 to 9742 dated 19-03-2021. The consultant vide their letter No. 10104/Ammar Chowk/DD&C dated 22-03-2021 submitted addendum No. 1 (regarding Available Bank Credit Line Limit on prescribed format) which were forwarded to all prequalified firms vide this office letter No. CCB/Ammar Chowk/CCE/ 9750 to 9753 dated 22-03-2021. M/S CALSON vide their letter No. CALSON/CCB/2394 dated 22-03-2021 raised some points with regards to submission of bids. CCB forwarded the matter to the DD&C/ Consultant for seeking expert opinion / advice and definite recommendations vide this office letter No. CCB/Ammar Chowk/CCE/9754 dated 22-03-2021. The DD&C / Consultant vide their letter No. 10104/Ammar Chowk/DD&C dated 22-03-2021 submitted clarification to the queries and also issued addendum No. 2 (regarding qualification criteria / mandatory requirements). This office sent the said clarifications to CALSON vide letter No. CCB/Ammar Chowk/CCE9755 dated 24-03-2021. This office also issued addendum No. 2 to all the firms vide CCB letter No. CCB/Ammar Chowk/CCE9756 to 9759 dated 24-03-2021.

Deputy Commissioner Rwp vide order No. 308/PS dated 22-03-2021 declared local holiday on 25-03-2021 and a press release No. 01/01/2020-Public dated 24-03-2021 of Ministry of Interior was received through Ministry of Defence U.O. No. 5/1/Misc/D-23/2020 dated 24-3-2021. Due to public holiday, submission of Technical and Financial bids was rescheduled for 26-03-2021. This office informed M/S CALSON, M/S NLC, M/S FWO and M/S Maqbool Associates vide CCB letter No. CCB/Ammar Chowk/CCE/9808 to 9811 dated 24-03-2021. Meeting of Evaluation Committee for opening of Technical Bids of firms was convened on 26-03-2021 vide letter No. CCB/Ammar Chowk/CCE/9813 dated 26-03-2021.

Technical and Financial Bids were received from 03x firms M/S NLC, M/S FWO and M/S CALSON on 26-03-2021 while M/S Maqbool Associates were absent and did not submit their Technical and Financial Bids. Technical Bids were opened by the Evaluation Committee on 26-03-2021 in the presence of the bidders. The CCB forwarded Technical Bids of contractors to DD&C/ Consultant to examine, scrutinize and evaluate in accordance with Qualification Criteria, Technical Evaluation Criteria and Bidding documents for seeking their vetting/ verification report with definite recommendations vide letter No. CCB/Ammar Chowk/CCE/ 9827 dated 26-03-2021. DD&C/ Consultant submitted results of Technical Bids Evaluation vide their letter No. 10104/Ammar Chowk/DD&C dated 29-03-2021 (copy enclosed) and stated that "the Technical Bids submitted by the M/S FWO and M/S NLC are technically responsive whereas the bid of M/S CALSON was non-responsive as per bidding

documents". The meeting of Evaluation Committee was convened for Evaluation of Technical Bids vide CCB letter No. CCB/Ammar Chowk/CCE/9836 dated 29-03-2021. The Evaluation Committee on 30-03-2021 rechecked and Evaluated the vetting / Evaluation report of DD&C / Consultant and made some changes in the marking of firms with regard to Evaluation Criteria such as Work Experience and Financial Soundness. The marking summary of firms along with recommendations of Evaluation Committee are given below:-

Sr No	Criteria	Max Marks	Marks obtained			Remarks
			NLC	FWO	CALSONS	
1	Work Experience	35.00	28.00	31.00	14.00	CALSONS has less than 50% marks
2	Tools & Plants	10.00	10.00	10.00	8.88	
3	Personnel Capabilities	10.00	7.00	8.50	7.00	
4	Financial Soundness	20.00	20.00	20.00	12.00	
5	Approach, Methodology and Work Plan	25.00	20.00	24.00	17.00	
	Total Marks	100.00	85.00	93.50	58.88	
	Firm must secure at least 70% total marks & 50% marks in each category to be responsive		Technically Responsive	Technically Responsive	Technically Non-Responsive	CALSONS has less than 70% total marks

Recommendations:-

The Evaluation Committee examined and scrutinized the technical bids received from M/S FWO, M/S NLC Engineers and M/S CALSONS as per Evaluation and Qualification criteria of bidding documents and the summary of results of Technical Bid Evaluation by the Consultant / M/S DD&C vide their letter No. 10104/Ammar Chowk/DD&C dated 29-03-2021. The Evaluation Committee found the Technical bids submitted by M/S FWO and M/S NLC as technically responsive and the Technical bid of M/S CALSON as technically non responsive because the firm failed to secure 50 % marks in works experience criteria and also failed to secure total of 70 % marks. Therefore, the Evaluation Committee recommended as under:

- i. Open the financial bids of M/S FWO and M/S NLC after informing the firms according to PPRA Rules.*
- ii. The Financial Bid of M/S CALSON be returned unopened as their technical bid is found non responsive.*

Accordingly both the firms having Technically Responsive bids i.e. M/S FWO and M/S NLC were informed vide letter No. CCB/Ammar Chowk/CCE/9849 and 9850 dated 30-03-2021 that their Financial Bids will be opened on 31-03-2021 whereas M/S CALSON was informed vide letter No. CCB/Ammar Chowk/CCE/9851 dated 30-03-2021 that their Technical bid was

found non responsive and asked them to collect their sealed Financial Bid from CCB during work hours.

The meeting of Evaluation committee was convened on 31-03-2021 vide this office letter No. CCB/Ammar Chowk/CCE/9852 dated 30-03-2021. Financial Bids of M/S FWO and M/S NLC were opened on 31-03-2021 by the Evaluation Committee in the presence of the bidders. The Financial Bids were forwarded to DD&C/Consultant vide letter No. CCB/Ammar Chowk/CCE/9863 dated 31-03-2021 for scrutiny, vetting and preparation of Evaluation Report and Final Score calculation of bidders based on Quality Cum Cost Selection Method and Technical and Financial Evaluation of bids of the firms for the subject project along with their definite recommendation for the reasonability of the evaluated bids as per bidding documents & PPRA Rules for consideration of the Evaluation Committee/Board.

The DD&C/ Consultant vide their letter No.10104/Ammar Chowk/DD&C dated 01-04-2021 submitted Bid Evaluation Report. The summary of Financial Bid Evaluation and Summary of Combined, the results and recommendations are as under:-

Summary of Technical and Financial Bid Evaluation

S. No.	Description	Bid Evaluation Marks		
		M/S FWO	M/S NLC Engineers	M/S CALSON
1	Technical Evaluation Marks (Out of 100)	93.50 <i>(Technically Responsive)</i>	85.00 <i>(Technically Responsive)</i>	58.88 <i>(Technically Non-Responsive)</i>
2	Technical Evaluation Marks (Out of 70)	65.45	59.50	N/A
3	Financial Bid Quoted Amount (PKR)	950,000,000 /-	995,910,274 /-	N/A
4	Financial Evaluation Marks (Out of 30)	30.00	28.62	N/A
5	Total Evaluation Marks (Out of 100)	95.45	88.12	N/A
6	Remarks	1st Lowest	2nd Lowest	Technically Non-Responsive

The Bid of M/s FWO of amount Rs. 950,000,000 /- is technically responsive, lowest financial and most advantageous bid.

Summary of Financial Bid Evaluation

Sr. No.	Name of Bidder	NIT Amount (PKR)	TS Amount (PKR)	Financial Bid Quoted Amount (PKR)	Diff. from NIT Amount (%age)	Diff. from TS Amount (%age)	Evaluated Financial Marks (Out of 30)	Remarks
1	M/S NLC	784,181,412	909,109,949	995,910,274	+ 27.00	+ 9.55	28.62	2 nd Lowest
2	M/S FWO	784,181,412	909,109,949	950,000,000	+ 21.15	+ 4.50	30.00	1 st Lowest
3	M/S CALSON	Technically Non-Responsive, Sealed Financial Bid returned unopened						

Results:

The firm “M/S Frontier Works Organization (FWO)” is found to be technically responsive and most advantageous bid with **quoted bid price of Rs. 950,000,000 /-**, (21.15% above NIT and 4.45% above TS) against the Notice Inviting Tender amount of Rs.784,181,412/- and Technical Sanctioned amount of Rs. 909,109,949 /-.

Recommendations:

The Bid of the financially lowest bidder “M/S Frontier Works Organization (FWO)” of Rs. **950,000,000 /-** is found to be most advantageous bid (Clause 36-b-ix, PPRA Rules 2004). The financial bid has quoted rate of Rs. 898,094,315/- for Scheduled items which is 21.87% above NIT Schedule items amount and Rs. 51,905,685/- for Non-Scheduled items which is 9.83% above NIT Non-Schedule items amount. It is found to be within reasonable limit of the Technical Sanctioned amount of Rs. 909,109,949/- i.e. overall 4.50% above TS.

Therefore, it is recommended that the bidder “M/S Frontier Works Organization (FWO)” having the lowest and most advantageous bid may be awarded the contract as per PPRA Rules 2004, Clause 38 “Acceptance of Bids”.

The meeting of Evaluation Committee was convened on 02-04-2021 vide this office letter No. CCB/Ammar Chowk/CCE/___dated 01-04-2021. The Bid Evaluation Report submitted by DD&C/Consultant was examined, scrutinized and deliberated by the Evaluation Committee. The Evaluation Committee recommended to approve the result and recommendations of the DD&C/Consultant for the lowest evaluated bid of M/S FWO amounting to Rs. 950 Million (as the technically responsive, financially 1st lowest and most

advantageous bid) and publication/announcement of Evaluation Report at PPRA website under rule 35 of PPRA Rules 2004 for at least 10 days prior to award of contract and acceptance of bids and award of contract to M/S FWO as per PPRA Rules.

As the Board meeting is not scheduled to be held in near future and the higher authorities are pressing hard for execution of the subject project on priority basis, therefore, it is requested that the proceedings, minutes and recommendations of Evaluation Committee may please be approved under section 25 of the Cantt Act 1924 (II of 1924) as following:-

- i. Approval of minutes / recommendations of Evaluation Committee for Evaluation of Technical Bids dated 30-03-2021 (copy enclosed).
- ii. Approval of minutes/recommendations of Evaluation Committee for Evaluation of Financial Bids dated 02-04-2021 (copy enclosed).
- iii. Approval and acceptance of technically responsive, financially 1st lowest and most advantageous evaluated bid of M/S FWO for Rs. 950.00 Million on the basis of MES Schedule of Rates 2014 as under:

a.	Schedule Items	Rs. 736,922,086
b.	Add premium as quoted by FWO (21.871% above)	Rs. 161,172,229
c.	TOTAL (A)	Rs. 898,094,315
d.	Non-Scheduled Items	Rs. 47,259,325
e.	Add premium as quoted by FWO (9.832% above)	Rs. 4,646,360
f.	TOTAL (B)	Rs. 51,905,685
g.	GRAND TOTAL (A+B) (4.5 % above TS)	Rs. 950,000,000
- iv. Approval for announcement/publication of Evaluation Results/Report on PPRA Website as per Rule 35 of PPRA Rules 2004 at least 10 days prior to the award of contract to the successful bidder i.e M/S FWO.
- v. Approval for award of contract to successful bidder M/S FWO as per PPRA Rules after 10 days of publication of evaluation report on PPRA website.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.11 APPROVAL OF DETAILED ENGINEER'S ESTIMATES/BOQS AND DETAILED CONSTRUCTION DRAWINGS (IFC)/DETAILED PLANS FOR REMODELING OF AMMAR CHOWK, CHAKLALA CANTT.

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/Ammar Chowk/CCE/160 dated 14th April , 2021 for the following action:-

It is submitted that initially the pre-feasibility study, preliminary design and PC-I of Ammar Chowk was undertaken by RDA Rwp. Later on, it was decided by the Standing Committee of Cabinet on Finance & Development (SCCFD) that Chaklala Cantonment Board (CCB) will be the executing agency for Ammar Chowk and funds will be provided to CCB as Grant-in-Aid by the Government of Punjab. The minutes/ decision of the 38th meeting of the SCCFD held on 05-08-2020 were issued vide Government of Punjab S&GAD (Cabinet Wing) letter No. SO(CAB-II)1-19/ 2020(SCCFD) dated 13-08-2020. The agenda item No.5 and decision of SCCFD is reproduced hereunder:-

Secretary HUD&PHE briefed the Committee that Ammar Chowk lies on Airport Road which is a major road in Rawalpindi connecting the old Islamabad International Airport and the adjacent PAF Base Chaklala with the city center and also links the Islamabad Expressway.

RDA Rwp engaged consultants and got prepared pre-feasibility, preliminary design and PC-I of the Ammar Chowk project which was submitted to P&D Board for approval. During pre-PDWP meeting held on 19-10-2017, it was pointed out that since the estimate is based on Engineer's Estimate rates instead of MRS rates, therefore, special approval from competent forum i.e. Chief Minister is required.

Accordingly, after approval of the Chief Minister, PC-I of subject project costing Rs. 709.968 M was placed in the 50th PDWP meeting held on 06-02-2018 wherein, the project was principally approved with the conditions to technically review Engineering and Traffic Design. Due to Finance Department's objection, RDA re-submitted the PC-I on MRS rates to P&D Board on 04-02-2020, it transpired that the proposed project falls in the jurisdiction of CCB, therefore, PDWP could not legally approve projects in areas outside Provincial Government's domain.

Subsequently, RDA initiated a summary for provision of funds to Chaklala Cantonment Board for the project on the analogy that the Government of Punjab (GoP) had provided funds for construction of multipurpose library at Multan Cantt through ODP/ Grant-in-aid. Chief Minister referred the matter to Standing Committee of the Cabinet on Finance & Development (SCCFD) for consideration.

SCCFD, in a special meeting held on 13-05-2020 approved in-principle, provision of funds for the project and further directed that the amount, source, timeline and modalities of disbursement may be determined by the Chief Secretary in consultation with the Chairman, P&D Board, Secretary Finance and Commissioner Rawalpindi Division, Rawalpindi.

A meeting was held under the Chairmanship of Chief Secretary on 24-6-2020. After detailed deliberations, it was finally decided that funds to the tune of Rs. 754 M would be transferred to Cantonment Board as grant-in-aid in two installments; Rs. 500 M in FY 2020-21 and Rs. 254 M in FY 2021-22. Any escalation in cost due to price or design changes will be covered by the Cantonment Board.

The project is reflected in ADP 2020-21 at GS No. 3520 with an allocation of Rs.150 M. Keeping in view the decisions made in Chief Secretary meeting, the project is to be dropped from ADP along with conversion of the funding source into grant-in-aid and provision of funds tune to Rs. 500 M in the FY 2020-21 & Rs. 254 M in the next FY 2021-22.

Accordingly, the SCCFD was requested to consider and approve exclusion of the project from ADP 2020-21 and inclusion in ODP along with conversion of funding source into grant-in-aid to the tune of Rs. 500 M in FY 2020-21 & Rs. 254 M in FY 2021-22 to Chaklala Cantonment Board through ODP.

DECISION:

The SCCFD considered and approved exclusion of the scheme from ADP 2020-21 along with conversion of funds as Grant-in-Aid to the tune of Rs. 500 M in CFY 2020-21 & Rs. 254 M in FY 2021-22 to Chaklala Cantonment Board to be provide through ODP.

An IHD on “Projects of Rawalpindi” was held in HQ 10 Corps Rawalpindi on 16th March 2020 under the Chairmanship of the COAS. During the course of presentation/ discussion, COAS gave following decisions/ directives:-

“Conceptual design option integrating flyover (Old Airport to Kacheri) and underpasses (twin tubes) be undertaken in two phases (flyover in phase-I). Necessary funds be managed and effective re-routing / traffic management be ensured during execution phase. Necessary coordination be done with NESPAK to integrate Lai Express Way with Ammar Chowk.”

RELEASE OF 1ST TRANCHE OF FUNDS BY GOVERNMENT OF PUNJAB

Government of Punjab Finance Department vide Order No. FD (LG&CD) 1-23/02 (P) dated 09-09-2020 intimated that the Standing Committee of the Cabinet on Finance & Development in its meeting held on 05-08-2020 (item: 5) has accorded sanction to release funds amount to Rs. 500 M to CCB as Grant-in-aid under Other Development Programme (ODP) during current FY 2020-21 for the scheme titled “Remodeling of Ammar Chowk, Rawalpindi”. It was also informed that out of allocation of Rs. 500 M an amount of Rs.150 M is from already released funds and Rs.350 M from the priority programme (unreleased funds) subject to having the feasibility established and issuance of administrative approval by the Competent Authority and completion of all other codal / legal / procedural formalities.

CCB vide letter No.CCB/Ammar Chowk /CCE/7398 dated 12-10-2020 and No.CCB/Acctt/7428 dated 13-10-2020 requested the District Accounts Officer Rwp to release the said funds in favour of CEO CCB to proceed further in the matter. Accordingly, the District Accounts Officer vide letter No.DAO/RWP/PFC Share/HM/923 dated 14-10-2020 authorized the transfer / credit of Rs.500 M to CCB under ODP. The funds for Rs.500 M have been credited into CCB account. During a meeting it was desired by the PCB that invitation for EoI for Consultancy and Design Services for subject project be initiated on top priority.

SELECTION OF CONSULTANT & IN-PRINCIPLE APPROVAL BY CFA

CCB initiated process for prequalification of consultant and PCB approved the draft of EOI for consultancy and design vide office Note No. CCB/Ammar Chowk/CCE/3352 dated 27-10-2020. DML&C vide RHQ Rwp letter No. 17/242/A/DRR/46 dated 12-11-2020 vetted and approved the Terms and Conditions for invitation of EOI. Advertisement of EOI for consultancy of the subject project was published in newspapers on 14-11-2020 and on PPRA Website 13-11-2020 for which closing date was 01-12-2020 for submission of documents. Three firms submitted their EOI for prequalification out of which M/S DD&C was approved as the lowest evaluated bidder by the PCB vide office note No. CCB/Ammar Chowk/CCE/97 dated 17-12-2020 as per PPRA Rules 2004 and PPRA Consultancy Services Regulations 2010 for Feasibility Study, Detailed Design and Resident Supervision for subject project at their lowest evaluated bid i.e. Rs. 24.90 M. In-principle approval of the lowest bid (1st Ranking firm), M/S DD&C for Consultancy Services, Feasibility Study, Detailed Design and Resident Supervision for the subject project has also been accorded by DG ML&C vide ML&C Deptt letter No.28/11/F&B/ML&C/2020 dated 06-01-2021. DML&C conveyed in-principle approval accorded by the HQ ML&C as such vide RHQ Rwp letter No. 17/242/A/DRR/61 dated 12-01-2021. Later, the DML&C accorded financial sanction under Rule-63(8) of PCAC-1955 for incurring expenditure for Procurement of Consultancy services from M/s DD&C E-in-C's Branch GHQ Rwp at an estimated cost of Rs.24.90 M vide RHQ Rwp letter No. 17/242/A/ DRR/124 dated 24-03-2021 for feasibility study, detailed design and resident supervision for subject project out of funds received from GoP as Grant-in-aid for the subject project.

PREPARATION OF REVISED PC-I

The Government of Punjab approved and released funds of Rs. 500 M to Chaklala Cantt Board in CFY 2020-21 and also approved release of Rs. 254 M in FY 2021-22 based on the PC-I prepared by the RDA Rwp in 2017 at total cost of the project as Rs. 754 M. An IHD was held in the HQ 10 Corps Rwp on 04-11-2020 under the chairmanship of the COAS. The minutes of IHD were received by CCB vide HQ ML&C Deptt letter No. 73/589/ADG(Est)/ML&C/2019 dated 01-01-2021. Following decisions were made by the COAS in the IHD which were conveyed to the consultant/DD&C for strict compliance in true letter and spirit vide CCB letter No. CCB/Ammar Chowk/CCE/8812 dated 08-01-2021:-

Remodeling of Ammar Chowk be executed in a professional manner. Following aspects be given due consideration:

- (1) Comprehensive Security and Traffic Management Plan be formulated and ensured during all stages of construction.*
- (2) Services preferably be shifted underground with consideration of future extension/requirements. Relevant measures for rainwater and sewerage disposal be adopted.*
- (3) Tree plantation and development of green areas be integrated in the scope of project.*

(4) *Approval of revised PC-1 and flow of funds be ensured.*

CCB awarded the contract of consultancy services for feasibility study, detailed design and resident supervision of the project to DD&C vide CCB letter No. CCB/ Ammar Chowk/LOA/CCE/8777 dated 07-01-2021 after completion of all the legal/codal/ technical and procedural formalities. The consultant/DD&C has prepared and submitted the revised PC-1 of the project to this office vide their letter No. 10104/Ammar Chowk/DD&C dated 20-01-2021. Revised PC-1 was returned to DD&C due to following anomalies vide CCB letter No. CCB/Ammar Chowk/CCE/9916 dated 21-01-2021:-

“PC-1 of the project “Remodeling of Ammar Chowk Chaklala Cantt” received along with your letter referred above and a cursory reading of the documents reveals the following anomalies:

- i. The PC-1 cost estimate has been prepared based on rates derived from input rates from the Govt of Punjab Finance Deptt for Rwp District for 2nd Bi-Annual Period 2019 (1st July 2019 to 31st Dec 2019 and also based on NHA CSR 2014 Rwp instead of based on the MES SOR 2014 (Amended Up-todate).*
- ii. Client and executing agency has been mentioned as RDA instead of CCB.*
- iii. Estimated cost for third party vetting has not been provided in the PC-I, if need arises.*
- iv. No. of lanes of each tube of underpasses have been mentioned as 3 lanes on one part of the PC-1 and 2-lanes on other part, which needs clarification.*
- v. Provision of street lights to be incorporated in PC-I.*
- vi. Besides above, there are some other typing mistakes that need correction.*

Furthermore, it is emphasized that PC-I is an important planning document which needs to be carefully drafted & evaluated along with revisiting and rechecking of the calculations. Your attention is also drawn to the IHDs held on 16-03-2020 and 04-11-2020 in HQ 10 Corps Rwp and incorporating its directives in letter and spirit.”

The consultant/DD&C vide their letter No. 10104/Ammar Chowk/DD&C dated 22-01-2021 submitted para wise reply of the observations on draft PC-I, made desired corrections and submitted revised PC-I. The Sta HQ Rwp vide letter No. 500/13/CCB/Q-5 dated 28-01-2021 sent copy of HQ 10 Corps Rwp letter No. 9200/11/Gar-PXP8HP dated 21-01-2021 conveying therein following decisions of an IHD held in HQ 10 Corps Rwp on 21-01-2021 regarding Ammar Chowk. The consultant submitted revised PC-I along with updated design drawings vide their letter No.10104/Ammar Chowk/DD&C dated 29-1-2021:-

(1) *Legal formalities for award of contract will be finalized by 15-02-2021 by Station HQ Rwp. Project work must start by 01-03-2021 as per approved timelines.*

(2) *ACE(A) 10 Corps and Station Comd Rwp to ensure foolproof shifting of services to avoid complications at a later stage. Hired consultant must be involved in the project from the start to achieve this requirement.*

(3) *Revised PC-I will be processed with Commissioner Office Rawalpindi by 31-01-2021 to coordinate release of additional funds for the project. Anticipated timeline for flow of funds will be intimated in next meeting.*

DD&C vide letter No.10104/Ammar Chowk/DD&C dated 01-2-2021 prepared EIA Report which is an integral and most important part of the PC-I and asked for some documents. CCB vide letter No. CCB/Ammar Chowk/CCE/ 9067 dated 04-02-2021 sent the requisite documents to DD&C for onward submission to EPA. CCB vide letter No. CCB/ Ammar Chowk/CCE/9069 dated 04-02-2021 directed DD&C to incorporate cost of shifting of existing services for Rs. 255 M in the PC-1 as directed by the PCB during a meeting held in Sta HQs on 04-02-2021. Revised PC-1 for Rs. 1347.964 M prepared by DD&C was sent to Commissioner Rwp vide CCB letter No. CCB/Ammar Chowk/CCE/9165 dated 08-02-2021 for obtaining approval of concerned authorities/GoP. Commissioner Rwp sent the PC-I to DG RDA for further necessary action vide Dir (Dev & Fin.) Rwp letter No. DD/RDA-07/2021/76 dated 13-02-2021. In response, RDA Rwp pointed out following observations to be addressed in the PC-1 of the subject project vide their letter No. RDA/CE/104/Rwp dated 22-02-2021:-

1. *Refer to bill No. 11 of Reconstruction of Amar Chowk Monument, no breakup for Rs. 10,00 Million has been provided.*
2. *Refer to Bill No. 12 of "Landscaping, floriculture, beautification" may be added @ 1 % of construction cost and must be included in shape of provision rather not be included in construction cost.*
3. *Refer Bill No. 13, detailed summary along with detail back up of Rs. 255 M may be attached along with existing and proposed location plan of each service.*
4. *Refer to Bill No. 16, contingencies may be reduced to 2 % instead of 3 %.*
5. *Refer to Bill No.14, detailed back up for Rs. 4.609 M on account of Installation/ shifting of Traffic signals / signs and security arrangements be provided in estimate.*
6. *Refer to Bill No. 08 of Ancillary Works.*
 - a. *Provision of steel railing complete including cutting assembly, welding & painting fixed in position all as per drawing has been incorporated for Rs. 4.572 M @ Rs. 3000/meter. No quotation nor drawing attached in the estimate.*
 - b. *Provision of porcelain tiles for Rs. 19.260 Million as ornamental work on concrete surface is exaggerated provision and not allowed by P&D on any other project in the past. Fair and furnish concrete surface is required as per specification and such ornamental work is prohibited on concrete surface.*

7. Refer to Bill No. 7, electric works including streetlights for Rs. 25.744 Million, no back up calculation and drawings attached for said bill and provision in the estimate. Moreover, quotations are also required to be attached for following items:-
- a. (Sr.No. 8) Digging hole for formulation round conical pole streetlight 12 meter height including 4x J Bolt @ 76500/ each.
 - b. (Sr.No. 9), (Sr.No. 10)
 - c. (Sr.No. 11) S/F of LED 110 Watt @ 35000/each.
 - d. (Sr.No.12) S/F of tunnel light LED 50 Watt @ 15000/each.
 - e. (Sr.No. 18) 23,25
 - f. (Sr.No. 26) S/F Diesel Generating 100 KVA @ 4.25 Million.
 - g. (Sr.No. 27) Provision of Traffic Signal @ 3.130 Million.
8. Refer Bill No. 10 Project engineer facilities, no back up data / calculation available for provision of Rs. 15.00 Million for this provision.
9. Refer Bill No. 10, Diversion of roads
- a. Detailed Plan indicating road network be attached along with provision that required to be carried out on such roads.
 - b. Road structure Sr No. (4) , thickness and bitumen contents must be specified in that items description for provision of Rs. 15.178 Million.
 - c. Ancillary works "Rehabilitations of green areas" for Rs. 1.000 M may be deleted as provision of Horticulture has already been made at bill No. 12.
10. Refer Bill No. 3, structures (a) underpass provision of dewatering for working for Rs. 5.00 Million may be deleted.
11. Refer bill No. 4, roads, earthwork provision of item at Sr.No. 05 for improve subgrade with CBR 15 % min for Rs. 7.592 Million may be deleted.
12. Refer bill No. 5 "traffic road signs" Provision of traffic road signs of Category 1,2,3 and cantilever have been made for Rs. 8.418 Million on market rates while no quotation from market along with detailed rates analysis is attached.
13. Refer Bill No. 06, Drainage,
- a. Main drainage including footpath:
 - i. Rs. 52.114 Million has been made for drains but detailed BOQ with drainage plan and drawings of drains x-section are not included.
 - b. Drainage system.
 - i. Rs. 27.153 Million has been made for drainage system of conduits. But drainage plan with x-section are missing neither calculation backup is attached.
 - ii. (J) E&M Works (pumping set and allied works) Sr. No. 1,3-Market Quotation required for submersible pumps of 3 cusecs and head 50 ft

with details of cables, sensors, switching panel etc. etc Rs. 8.5 million & 0.550 million has been made for this item.

14. Lead chart is missing.
15. Traffic diversion plan may be attached.
16. Please refer to bill No. 17 Rs. 18.905 million has been placed on account of quantity variation which may be deleted.
17. PC-1 has been framed on MES Schedule of Rates. For according approval for PDWP estimate may please be made on the composite rates issued by Punjab finance Department and displayed on Web Site Bi Annually.

CCB conveyed the aforementioned observations to DD&C vide letter No. CCB/ Ammar Chowk/CCE/9426 dated 23-2-2021 to address the observations pointed out by RDA. DD&C vide letter No. 10104/Ammar Chowk/DD&C dated 24-02-2021, asked for details of shifting of existing services to incorporate in revised PC-1. CCB vide letter No. CCB/Ammar Chowk/CCE/6488 dated 26-2-2021 forwarded the following requisite details to DD&C:-

S. No	Shifting of Existing Services	Name of Department	Cost Rs. (M)
1.	Shifting of HT/LT line Overhead to Underground and Services for Remodeling of Ammar Chowk Phase-I	Cables, IESCO	60.162
		Ducting, MES	34.408
2.	Shifting of HT/LT line Overhead to Underground and Services for Remodeling of Ammar Chowk Phase-II	Cables, IESCO	39.097
		Ducting, MES	
3.	Shifting of HT/LT line Overhead to Underground and Services for Remodeling of Ammar Chowk Phase-III	IESCO	54.100
4	Shifting of water supply pipeline of CCB&MES	MES	18.810
5.	Shifting of OFC / UG cable through ducts	Cables, MES	20.665
		Ducting, MES	28.111
6.	Shifting of Sui Gas Pipelines	SNGPL	6.369
7.	Shifting of Critical / Core Network OFC.	PTCL	1.561
	TOTAL		263.283

CCB vide letter No. CCB/Ammar Chowk/CCE/9650 dated 12-03-2021 reminded the DD&C for resubmission of revised PC-1. In response, the DD&C vide their letter No. 10104/Ammar Chowk/DD&C dated 12-03-2021 submitted following para wise reply of the observations raised by the RDA in the PC-1:-

1. *The detailed breakdown (BOQ) of reconstruction of Ammar Chowk monument is attached*
2. *The same has been deleted from estimate and included as provision @ 1 % construction cost.*
3. *The detailed summary has been added.*
4. *Contingencies have been reduced from 3 % to 2 %*
5. *Details have been included in estimates as desired.*
6.
 - a. *Working details have been described and unit job rate also attached with estimate.*
 - b. *Item has been deleted from estimate*
7. *Back up calculation in support of estimates and drawings are already attached with estimates and needful has been done on other point.*
8. *Initially an amount of Rs. 15 Mn was estimated for establishing Engineering Facilities. However, as advised by RDA the details have been worked out and an estimate of Rs. 19.98 Mn has been incorporated in estimates.*
9.
 - a. *Site plan has been attached as desired.*
 - b. *Requisite thicknesses have already been shown in drawings. However, %age of bitumen is not mentioned in concerned schedule item of MES Schedule of Rates 2014. The same may be provided once job mix formula is finalized.*
 - c. *Item has been deleted from estimates.*
10. *Since the project during execution has to pass through the monsoon season and it is located in the proximity of nullah Lai, hence the rise in water taken is expected which may necessitate dewatering. Moreover, as it is measurement base project hence the expenditure will be carried out only once the requirement arise and performed at site. Therefore, it is recommended to keep the dewatering amount of Rs. 5 Mn in BQs*
11. *The project lies in proximity of Lai Nullah and the subgrade strata mainly consist of lean clay (CL) which may be prone to capillary effects due to seepage from Nullah. Keeping in view, the project location (near Lai Nullah), soil type, high moisture contents, high Plasticity Index (PI) and swell potential, improved subgrade has been considered in road structure to avoid any road failure in future. Therefore, it is not recommended to remove this item.*
12. *Quotations and rate analysis have been attached in estimates.*
13.
 - a. *Detailed BQs, drawings and x-section have already been attached with PC-1 in external services drawings (SW-1 to SW-15)*
 - b. *Detailed BQs, drawings and x-section have already been attached with PC-1 in external services drawings (SW-1 to SW-15)*
 - c. *Needful has been done and requisite data is attached.*
14. *Lead chart is attached as desired.*
15. *Traffic diversion plan is attached as desired.*
16. *Item has been deleted as desired.*
17. *CCB Advised that the PC-1 will remain based on MES Schedule of Rates 2014.*
18. *The escalation charges @ 6.5 % on 45 % of the construction cost has been added as the provisional sum for escalation charges.*

Further to telephone discussion between PCB and Commissioner Rwp, CCB vide letter No. CCB/Ammar Chowk/CCE/9678 dated 16-03-2021 asked the DD&C to prepare the revised PC-1 on the basis MRS-2021 as well as MES SOR 2014 for comparison. DD&C through Email dated 24-03-2021 submitted updated BOQ based on both MES and MRS along with their comparison. Total revised cost of PC-1 on MES SOR 2014 is Rs.1301.8 M and on MRS-2021 is Rs.1341.6 M. Comparison between two BOQs (MES SOR 2014 & MRS-2021) prepared by DD&C vide letter No.10104/Ammar Chowk/DD&C dated 22-03-2021 was forwarded to RDA and requested for approval of PC-1 based on MES SOR 2014 having cost lower than MRS-2021 and also highlighted that according to Pakistan Cantonment Accounts Code 1955, CCB adopted MES SOR for the purpose of estimates, BOQs, bidding documents and PC-1 of subject project vide letter No. CCB/Ammar Chowk/CCE/9818 dated 26-3-2021. CCB forwarded PC-1 to Commissioner based on both MRS-2021 (Rs.1341.609M) & MES SOR 2014 (Rs.1301.840M) vide letter No.CCB/Ammar Chowk/CCE/9853 dated 30-1-2021

SHIFTING OF SERVICES BY CONCERNED DEPARTMENTS

ACE(A)10 Corps vide letter No.208/PL/20-21/05/E-2 dated 18-11-2020 provided estimates & plans for shifting of services by IESCO, SNGPL & MES which were forwarded to DG ML&C through DML&C for obtaining in principle approval of project and approval of shifting of services under rule 63(8) of PCAC-1955 vide CCB letter No.CCB/ RAC/ SOS/CCE/9358 dated 16-12-2020. DML&C vide RHQ letter No. 17/242/A/DRR53 dated 21-12-2020 directed that shifting of services plans be got vetted by the approved consultant. The PCB vide office note No. 101 dated 21-12-2021 accorded in principle approval for shifting of services and case was again forwarded to DG ML&C through DML&C vide CCB letter No. CCB/RAC/SOS/CCE/9365 dated 22-12-2020. DML&C vide RHQ letter No. 17/242/A/DRR/56 dated 24-12-2020 forwarded the matter to DGML&C for in-principle approval only for shifting of services without approval of estimates. HQ ML&C accorded in principle approval vide ML&C Deptt letter No.28/11/F&B/ML&C/2020 dated 06-01-2021. The GHQ vide letter No. 10101/DD&C-P4PVOU dated 02-03-2021 informed that, *"A site visit was conducted by designer of DD&C on 12-02-2021. During the site visit, quality control issues were observed which were subsequently conveyed to ACE(A) 10 Corps to ensure strict quality control / workmanship as required. During the visit ACE (A) 10 Corps informed that they have enough technical skill and supervisory staff for this project and in this regard assistant of DD&C and DI&E is not required."* DD&C vide their letter No. 10104/Ammar Chowk/DD&C dated 05-03-2021 asked to provide existing and proposed plan of each service to be shifted along with the detailed backup of Rs. 263.283 M. CCB vide letter No.CCB/ Ammar Chowk/CCE/9605 to 9608 dated 09-03-2021 asked ACE (A) 10 Corps, GM SNGPL, XEN IESCO and SM PTCL to provide the said plans for onward forwarding to DD&C. PTCL vide their letter No. 2021/Fiber-OPS/Cantt Board/003 dated 24-03-2021 provided detailed BOQ and existing route diagrams. CCB vide letter No.CCB/Ammar Chowk/ CCE/9819 to 9821 dated 26-03-2021 once again asked ACE (A) 10 Corps, GM SNGPL and XEN IESCO to provide the said plans for onward forwarding to consultant. ACE (A) Corps submitted estimates for shifting of OFC / UG cables / Water supply network along with necessary site plans and drawings vide letter No. 208/PL-20-21/108/E-2 dated 30-03-2021 & No. 208/PL-20-21/109/E-

2 dated 30-03-2021 and provided detail of store laid in shifting of OFC/UG Cables of HQ Signs 10 Corps vide letter No.208/PL-20-21/111/E-2 dated 06-4-2021.

As per directions of DML&C vide RHQ letter No. 17/242/A/DRR/53 dated 21-12-2020, the estimates and plans for shifting of services were sent to DD&C for vetting vide CCB letter No. CCB/Ammar Chowk/CCE/8875 dated 19-01-2021. In response DD&C vide letter No.10104/Ammar Chowk/DD&C dated 21-1-2021 informed that SNGPL, WASA, WAPDA and PTCL are independent organizations / authorities and fully responsible of any type work being designed / executed (specialized work/ job). Moreover, the vetting of estimates of shifting of services neither lies in the scope of work of DD&C. The matter was brought in the notice of DML&C vide CCB letter No. CCB/Ammar Chowk/CCE/9485 dated 01-03-2021. DML&C vide RHQ letter No.17/242/A/DRR/123 dated 16-3-2021 advised to suggest alternate option for Technical vetting of estimates and plans for shifting of existing services of subject project which was referred to SHQs for seeking advice in the matter vide CCB letter No. CCB/ Ammar Chowk/CCE/ 3536 dated 17-03-2021. SHQs vide letter No. 500/A.C/CCB/Q-5 dated 01-04-2021 directed that ACE(A) 10 Corps will carry out vetting process for shifting of services of Ammar Chowk. PCB's direction was conveyed to DML&C vide CCB letter No. CCB/Ammar Chowk/CCE/9552 dated 08-04-2021. Estimates and plans for shifting of services will be forwarded to ACE (A) 10 Corps for vetting after receiving concurrence of DML&C.

INTEGRATION OF AMMAR CHOWK DESIGN WITH LAI EXPRESSWAY

As per directives of COAS in IHD held in HQ 10 Corps on 16-03-2020, the design of Ammar Chowk project is to be integrated with design of Lai Expressway. CCB asked DD&C to coordinate with the consultant and the executing agency of Lai Expressway vide letter No. CCB/Ammar Chowk/CCE/9279 dated 16-02-2021. DD&C vide their letter No. 10101/Misc/DD&C dated 24-02-2021 apprised that design of Ammar Chowk has been finalized and conceptual design of Lai Expressway (including its loops) has been integrated in their design. DD&C requested to approach authority concerned to ensure integration of remodeled Ammar Chowk while finalizing Lai Expressway design. CCB forwarded DD&C's letter to RDA for compliance vide letter No.CCB/Ammar Chowk/CCE/9559 dated 3-3-2021. RDA vide their letter No. RDA/DD/146 /Rwp dated 20-03-2021 gave desk review comments which were forwarded to DD&C vide letter No. CCB/Ammar Chowk/CCE/9744 dated 22-03-2021 with the instructions to address all the desk review comments pointed out by RDA and to re-submit the amended drawing. The DD&C incorporated all necessary changes/ corrections in detail estimates, construction drawings, BOQs and bidding documents of Ammar Chowk and submitted para wise reply of the RDA letter as under and CCB forwarded the same to RDA vide letter No. CCB/ Ammar Chowk/CCE/9847 dated 30-03-2021:-

S#	<i>RDA's Comments</i>	DD&C's Reply
i.	<i>The plan of Nullah Lai was superimposed and seems to be ok. However, provision of future lanes with respect to Nullah Lai</i>	The design for remodeling of Ammar chowk has been finalized with due consideration to Lai Expressway Construction. To cater for future traffic, appropriate entrance and exit ramps from / to Lai Expressway have been provided for a

	<i>Construction should also be considered in present design.</i>	smooth traffic movements between Ammar Chowk and Lai Expressway.
ii.	<i>A point "A" (Shown in attached plan) The Geometry of intersection is not clear. Is there any roundabout or signalized junction to cater the four leg intersection.</i>	At point "A", a roundabout has been provided for four leg- intersection. Also, geometry of the intersection has been further improved for clarity. Roundabout diameter and other intersection details have been included in a revised plan. (Annex-A)
iii.	<i>At point "B" (Shown in attached plan) 2+2 Lanes is merging in two lanes in a very short distance. Merging should be increased.</i>	At this point traffic from two different directions enters underpass. The existing merging distance has been increase from 35 ft to 100 ft and appropriate marking has also been added for clarity / smooth merging movement.
iv.	<i>At point "C" (as shown in plan) are seems to be at grade. Both are entering in roundabout will create conflict. Geometry of the point shall be reviewed.</i>	Finalized design of Ammar Chowk is a signal-controlled multi – lane roundabout. With the provision of two underpasses and signalization of three approaches with heavy / critical traffic movement will result in reduction of traffic conflict & minimize delays for individual vehicles.
v.	<i>At point-D,U-turn is proposed which is good. However geometry of U-turn with exclusive lanes needs to be reviewed.</i>	In the revised design, geometry of the U-turn has been enhanced. Proper right turning lanes with appropriate marking have been provided.
vi.	<i>5-Lanes are proposed in roundabout of total width of (19.2 m). Geometry and nos. of lanes need to be reviewed with respect to 9 conflicting movements in roundabout.</i>	Finalized design of Ammar Chowk is a signal – controlled multi lane roundabout. Additional have been provided to accommodate circulating traffic. Also, combination of underpasses and signalized – controlled roundabout will minimize weaving. Only merging is involved which can be easily handled with additional lanes.

APPROVAL OF MOST ADVANTAGEOUS BID OF CONTRACTOR / FWO

The summary of prequalification of contractors and approval of most Advantageous Bid (Technical & Financial Bids) of M/S FWO for subject project is as under:-

- a) Advertisement & Prequalification documents prepared/submitted by DD&C/ consultant vide letter No.10104/Ammar Chowk/DD&C dated 13-01-2021.
- b) Approval of Advertisement & Prequalification documents by PCB vide office No. CCB/Ammar Chowk/CCE/115 dated 18-01-2021 (copy enclosed).

- c) Minutes of 1st meeting of Evaluation Committee held on 11-02-2021 for prequalification of contractors (copy enclosed).
- d) Minutes of 2nd Meeting of Evaluation Committee held on 22-02- 2021 for prequalification of contractors (copy enclosed).
- e) Result/Evaluation Report of DD&C vide letter No. 10104/Ammar Chowk/DD&C dated 05-03-2021(copy enclosed).
- f) Minutes of 3rd Meeting of Evaluation Committee held on 09-03-2021 for prequalification of contractors (copy enclosed).
- g) Approval of PCB for prequalification of contractors vide office Note No. CCB/Ammar Chowk/CCE/142 dated 10-03-2021 (copy enclosed).
- h) Approval of PCB for Terms and Conditions of Bidding Documents vide office note No. CCB/Ammar Chowk/CCE/145 dated 29-03-2021 (copy enclosed).
- i) Technical Evaluation Report of DD&C vide letter No. 10104 Ammar Chowk/DD&C dated 29-03-2021 for Technical bids of contractors (copy enclosed).
- j) Minutes of Meeting of Evaluation Committee held on 30-03-2021 for Evaluation of Technical Bids of Prequalified firms (copy enclosed).
- k) Bid Evaluation Report (Technical and Financial Bids by DD&C vide letter No. 10104/Ammar Chowk/DD&C dated 01-04-2021 (copy enclosed).
- l) Minutes of meeting of Evaluation Committee dated 02-04-2021 for Evaluation of Technical and Financial Bids / Most Advantageous bid (copy enclosed).
- m) Approval of PCB for the following measures vide office Note No. CCB/Ammar Chowk/CCE/155 dated 02-04-2021 (copy enclosed).

vi. *Approval of minutes / recommendations of Evaluation Committee for Evaluation of Technical Bids dated 30-03-2021 (copy enclosed).*

vii. *Approval of minutes/recommendations of Evaluation Committee for Evaluation of Financial Bids dated 02-04-2021 (copy enclosed).*

viii. *Approval & acceptance of technically responsive, financially 1st lowest and most advantageous evaluated bid of M/S FWO for Rs. 950.00 M on the basis of MES SOR 2014 as under:*

a.	<i>Schedule Items</i>	<i>Rs. 736,922,086</i>
h.	<i>Premium quoted by FWO (21.871% above)</i>	<i>Rs. 161,172,229</i>
i.	<i>TOTAL (A)</i>	<i>Rs. 898,094,315</i>
j.	<i>Non-Scheduled Items</i>	<i>Rs. 47,259,325</i>
k.	<i>Premium quoted by FWO (9.832% above)</i>	<i>Rs. 4,646,360</i>
l.	<i>TOTAL (B)</i>	<i>Rs. 51,905,685</i>
m.	<i>GRAND TOTAL (A+B) (4.5 % above TS)</i>	<i>Rs. 950,000,000</i>

- ix. *Approval for announcement/publication of Evaluation Results/Report on PPRA Website as per Rule 35 of PPRA Rules 2004 at least 10 days prior to the award of contract to the successful bidder i.e M/S FWO.*
- x. *Approval/award of contract to successful bidder M/sFWO under PPRA Rules after 10 days of publishing evaluation report on PPRA website.*

CCB published Evaluation Results on PPRA website as required under rule 35 of PPRA Rules 2004. CCB vide letter No. CCB/Ammar Chowk/CCE/9883 dated 01-04-2021 asked the 1st Ranking, financially lowest firm i.e. M/S FWO to submit detail price analysis for the premium amount added to the Schedule and Non- Schedule items to the quantities and a reminder was also issued for the same to M/S FWO vide CCB letter No. CCB/Ammar Chowk/CCE/9949 dated 07-04-2021 but the requisite price analysis has not yet received. DD&C has furnished 5x sets of Construction (IFC) drawing of the subject project consisting of following details/designs vide letter No. 10104/Ammar Chowk/DD&C dated 09-04-2021. Further, DD&C has also furnished 05 x (01x original and 4x copies) of Vol-IV (BOQs) of Bidding Documents vide their letter No. 10104/Ammar Chowk/DD&C dated 12-04-2021:-

- a. Pavement and Geometric design.
- b. Excavation Support design
- c. External Services design
- d. Structure design Vol-1 Underpass.
- e. Structure design Vol-2 Above Underpass.
- f. Structure design Vol-3 Monument, Flagpole.

As per directions of DG ML&C vide letter No. 28/11/F&B/ML&C/2020 dated 06-01-2021 and DML&C vide RHQ letter No. 17/242/A/DRR/61 dated 12-01-2021, the detailed engineer estimates/ BOQs and construction drawings / detailed plans are required to be forwarded to DML&C for obtaining sanction under rule 63 (8) of PCAC 1955 for a total cost of Rs.1341.609 M. Comparison of cost between MES SOR-2014 & MRS-2021 is as under:-

BILL NO	DESCRIPTION OF WORK	MES SOR 2014 AMOUNT (Rs)	MRS-2021 AMOUNT (Rs)
1	Diversion Roads	31,990,410	32,265,068
2	Excavation Support System design	181,317,916	228,788,882
3	Structures		
	a. Under Pass	200,400,515	214,249,706
	b. Retaining Walls	178,100,914	164,509,830
4	Roads	161,140,069	147,352,908
5	Traffic road Signs	8,418,779	8,841,658
6	Drainage		
	a. Main drain including Footpaths	52,114,888	53,650,773
	b. Drainage System	25,253,752	25,141,989

	c. Culverts	10,736,214	10,896,684
7	Electric Work including street lights	25,736,818	25,129,600
8	Ancillary Works	6,817,576	7,393,951
9	Relocation of Fence ex Chaklala Garrison	6,137,142	5,627,277
10	Project Engineer /Employer's Facilities	15,000,000	15,000,000
11	Reconstruction of Ammar Chowk Monument	10,000,000	10,306,750
	Sub Total (A) Bill 1-11	913,164,993	949,155,077
12	Landscaping floriculture beautification	9,131,650	9,491,551
13	Shifting of Existing Services	263,283,000	263,283,000
14	Installation /Shifting of Traffic signals / Signs & security arrangements during construction.	4,609,955	4,609,955
	Sub Total (B) bill 12-14	277,024,605	277,384,506
15	Consultancy Services	24,900,000	24,900,000
16	Contingencies @ 2% Sub Total (A)	18,263,300	18,983,102
17	2% Departmental charges of Sub Total (A)	18,263,300	18,983,102
18	5% PRA charges on (A) (if applicable)	45,658,250	47,457,754
19	0.5% Third Party Vetting charges on (A)	4,565,825	4,745,775
	Sub Total (C) bill 15-19	111,650,674	115,069,732
	Grand Total (A+B+C)	1,301,840,272	1,341,609,315

As the Board meeting is not scheduled to be held in near future and the higher authorities are pressing hard for execution of the subject project on priority basis, therefore, it is requested that Financial approval of the subject project at total cost of Rs. 1341.609 M as per detail given in para-18 above together with sanction of detailed engineer estimates, detailed construction drawings (IFC) and detailed plans may kindly be accorded under section 25 of Cantonments Act 1924 (II of 1924) so that the matter may be forwarded to the DML&C Rwp for obtaining sanction under Rules 63(8) of Pakistan Cantonment Accounts Code 1955. The detailed Engineers Estimates, detailed construction drawings (IFC)/detailed plans are enclosed herewith. The expenditure to be incurred will be met out of grant-in-aid allocated by the Govt. of Punjab for Ammar Chowk project.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.12 APPROVAL OF ESTIMATES AND PLANS FOR SHIFTING OF SERVICES – REMODELING OF AMMAR CHOWK, CHAKLALA CANTT

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/Ammar Chowk/CCE/169 dated 18th May, 2021 for the following action:-

Reference Station HQs Rwp letter No. 500/A.C/CCB/Q-5 dated 01-04-2021, RHQ Rwp letter No. 17/242/A/DRR/64 dated 23-04-2021 and ACE (Army) 10 Corps Rwp letter No. 208/PL/20-21/A.C/02/E-2 dated 29-04-2021.

It is submitted that the President Cantonment Board (PCB) vide Station HQs, Rwp letter referred above decided that Additional Chief Engineer (Army) 10 Corps will carry out technical vetting process for shifting of services of Ammar Chowk. In response of CCB letter No. CCB/Ammar Chowk/CCE/9552 dated 08-04-2021, the DML&C vide Regional HQs Rwp letter referred above has allowed to get the vetting done from ACE (A) 10 Corps as decided by the PCB.

Accordingly 5x sets of estimates and plans submitted by relevant departments for shifting of their respective services at Ammar Chowk were forwarded to ACE (A) Corps Rwp vide this office letter No. CCB/Ammar Chowk/CCE/229 dated 26-04-2021 for Technical vetting as per following details. The ACE (A) 10 Corps vide their letter referred above returned the estimates and plans for shifting of existing services by the relevant departments at S No.1,2, 4, 5 and 6 above at estimated cost of Rs.207.622 Million out of total allocation of Rs.263.283 Million duly scrutinized, technically vetted and signed by ACE(A) 10 Corps. The same will be forwarded to Competent Financial Authority (RHQ Rwp) for financial approval as the cost of shifting of services has been incorporated in the PC-1 and required to be approved by the CFA.

S.No	Shifting of Existing Services	Name of Department	Cost Rs. (M)	Remarks
1.	Shifting of HT/LT line Overhead to Underground and Services for Remodeling of Ammar Chowk Phase-I	a) Cables, IESCO	60.162	Estimates and Plans Vetted and signed by ACE (A) 10 Corps
		b) Ducting, MES	34.408	-do-
2.	Shifting of HT/LT line Overhead to Underground and Services for Remodeling of Ammar Chowk Phase-II	a) Cables, IESCO	23.000	-do-
		b) Ducting, MES	16.097	-do-
3.	Shifting of HT/LT line Overhead to Underground and Services for Remodeling of Ammar Chowk Phase-III	IESCO	54.100	Plans not received from IESCO
4	Shifting of water supply pipeline of CCB&MES	MES	18.810	Estimates and Plans Vetted and signed by ACE (A) 10 Corps

5.	Shifting of OFC / UG cable through ducts	a) Cables, MES	20.665	Estimates vetted and signed by ACE (A) 10 Corps
		b) Ducting, MES	28.111	Estimates and Plans Vetted and signed by ACE (A) 10 Corps
6.	Shifting of Sui Gas Pipelines	SNGPL	6.369	Estimates and Plans Vetted and signed by ACE (A) 10 Corps
7.	Shifting of Critical / Core Network OFC.	PTCL	1.561	Plans returned unactioned by ACE (A) 10 Corps
TOTAL			263.283	

As the Board meeting is not scheduled to be held in near future and the estimates and plans for shifting of existing services at Ammar Chowk as a part of the subject project are required to be approved before making remaining payments to relevant departments, therefore, it is requested that the above estimates and plans for shifting of existing services at S.No.1, 2, 4, 5 and 6 at estimated cost of Rs. 207.622 Million may please be approved under section 25 of the Cantt Act 1924 (II of 1924) out of total allocation of Rs.263.283 Million made in PC-1 of the subject project, so that the case be forwarded to Competent Financial Authority for obtaining financial approval in terms of Rule 63 (8) of Pakistan Cantonments Account Code 1955. In principle approval was accorded by the Competent Financial Authority (DG ML&C) for shifting of services vide ML&C letter No.28/11/F&B/ML&C/2020 dated 06-01-2021. The expenditure to be incurred will be met out of grant-in-aid allocated by the Govt. of Punjab from already released funds of Rs.500 M.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.13 APPROVAL FOR PAYMENT / RELEASE OF 5% WITHHELD AMOUNT TO MES/IESCO FOR SHIFTING OF SERVICES FOR REMODELLING OF AMMAR CHOWK CHAKLALA CANTT.

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/RAC/SOS/CCE/202 dated 19th July 2021 for the following action:-

Ref: Meeting attended by CEO CCB, ACE (A) 10 Corps, AQ CCB and CCE CCB under the chairmanship of President Cantt Board Chaklala (PCB) held on 09-07-2021 in Sta HQs Rwp, Office Note No. CCB/RAC/SOS/CCE/117 dated 19-01-2021, No. CCB/RAC/ SOS/CCE/130 dated 18-02-2021 and No. CCB/Ammar Chowk/CCE/169 dated 18-05-2021.

It is submitted that the above referred meeting was held in the office of PCB to discuss following issues raised by the ACE(A) 10 Corps regarding subject matter:-

- a. To decide about 17% Departmental Charges claimed by MES for “Deposit Work” vide letter No. 2000-Ckl/109/E-2 dated 28-06-2021.

b. To decide about deduction of Income Tax from the amount paid by CCB to MES, IESCO, SNGPL and PTCL on account of Shifting of Services for subject project.

c. To decide about release of balance payment of 5 % withheld/ deducted by CCB from MES and IESCO on the request, stance and explanation given by ACE(A) 10 Corps that they have already applied deduction of 5 % on the estimates of shifting of services for Ammar Chowk Project vide ACE(A) 10 Corps letters No. 208/PL-20-21/15/E-2 dated 11-02-2021, No. 208/PL-20-21/107/E-2 dated 02-03-2021 and No.208/PL-20-21/137/E-2 dated 12-04-2021 in pursuance of the directions of the PCB during the meeting held in Sta HQs on 14-01-2021 despite the fact that the land in question is A-1 Land.

After detailed discussion following decisions were made by the PCB:-

a. CEO CCB apprised the PCB that MES and other departments have shifted their own services after receiving payments from CCB out of grant-in-aid of Punjab Government so it does not come under the category of “Deposit Work” and denied the claim of ACE(A) 10 Corps on account of charging 17% Departmental Charges. Therefore, PCB decided that MES shall withdraw their claim of 17 % Departmental Charges being unjustified claim.

b. PCB decided that Legal Advice be obtained from CCB’s Legal Advisor regarding deduction of Income Tax by CCB as Withholding Tax Agency from the payments of MES, IESCO, SNGPL & PTCL.

c. PCB, after listening to the above mentioned explanation of ACE(A) 10 Corps, directed CEO CCB for payment/release of the balance amount of 5 % already deducted from 1st, 2nd & 3rd part payments of MES/ IESCO for shifting of services. PCB also decided that question of Departmental Charges /ROW Charges does not arise as the land in question involved for Shifting of Services is A-1 land, so the earlier decision of PCB made vide para 3(i) and 3(ii) of Office Note No. CCB/RAC/SOS/CCE/117 dated 19-01-2021 is hereby withdrawn/cancelled.

Foregoing in view, as the Board meeting is not scheduled to be held in near future and MES/IESCO are pressing hard for payment/release of 5% balance amount to the tune of Rs.6.3874 M withheld from part payments on account of Shifting of Services of Ammar Chowk, therefore, sanction under section 25 of the Cantonments Act 1924 (II of 1924) may kindly be accorded for adoption and implementation of decisions made by the PCB in para-3 above and payment/release of 5% balance amount to aforementioned departments so that further necessary action be taken by the Accountant, Chaklala Cantt Board.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.14 CONCLUSION OF CONTRACT AGREEMENT– CONSTRUCTION / REMODELING OF AMMAR CHOWK, CHAKLALA CANTT

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/Ammar Chowk/CCE/211 dated 3rd August 2021 for the following action:-

Reference FWO letter No. 444/Amar-Chk/P/CS dated 17-06-2021 and even No. dated 28-07-2021 and RHQ Rwp letter No. 17/242/II/A/DRR/103 dated 02-08-2021.

It is submitted that the draft Contract Agreement (Vol-I & II) to be executed between Chaklala Cantt Board and M/S FWO in respect of subject project prepared by DD&C / Consultant was forwarded to DML&C Rwp by this office for vetting and approval vide CCB letter No. CCB/Ammar Chowk/CCE/9706 dated 01-07-2021. The DML&C Rwp vide RHQ letter No. 17/242/II/A/DRR/100 dated 13-07-2021 constituted the following committee having Legal and Engineering expertise to thoroughly examine and submit a detailed report:-

- i. Mr. Farid-ul-Islam Khan, CCE (currently attached with HQ ML&C)
- ii. Mr. Attique-ur-Rehman, Senior Cantt Engineer RCB.
- iii. Sh. Waqar ul Haq, Advocate Supreme Court of Pakistan.
- iv. Ch. Muhammad Yaqoob, Advocate High Court.

The DML&C vide above referred letter has furnished reports/ recommendations on technical and legal aspects on the contract agreement prepared by the aforesaid committee vide letter No. 118/40-21/TP/ML&C/81 dated 30-07-2021 and Legal Advisors report dated 02-08-2021(copies attached for perusal of PCB) for the consideration and adoption by the Board and necessary action to be taken as per relevant law / rules / govt. instructions on the subject in vogue issued from time to time in this behalf.

As the Board meeting is not scheduled to be held in near future and the subject contract agreement is required to be executed between client / CCB and contractor M/S FWO on priority basis as desired by the senior authorities, therefore, it is requested that the vetting report / recommendations of the committee from legal and Engineering aspects as received from DML&C may please be considered and approved for adoption in the subject Contract Agreement under section 25 of the Cantonments Act 1924 (II of 1924) so that the recommendations of the aforesaid committee be forwarded to DD&C / Consultant for incorporation in the Contract Agreement and conclusion of Contract Agreement accordingly.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.15 APPROVAL FOR PAYMENT TO SNGPL FOR RE-ROUTING OF 6" DIA SUIGAS LINE FOR REMODELLING OF AMMAR CHOWK CHAKLALA

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/RAC/SOS/CCE/255 dated 29th Sept 2021 for the following action:-

Reference G.E (Army) Services Rwp letter No. 4006//187/E-4 dated 09-09-2021 along with demand notice of SNGPL No. RPS/GEN dated 08-09-2021, meeting between AQ CCB, AQ RCB, Dy Chief Engr SNGPL, XEN SNGPL and SCE CCB in Sta HQs Rwp dated 07-09-2021, M/S FWO letter No. 607/EBr/ACP/102 dated 03-09-2021 and verbal directions of PCB dated 28-09-2021.

It is submitted that SNGPL requested to arrange allotment of funds / payment of Rs. 2,708,416/- vide their above referred letter for Re-routing of 6 inch diameter line which was exposed during construction activity at subject location.

It is pertinent to mention here that PCB approved an amount of Rs. 6,369,000/- vide office Note No. CCB/RAC/SOS/CCE/117 dated 19-01-2021 for shifting of 4 inch diameter SNGPL pipeline along with 01 No. TBS. In this regard, CCB paid an amount of Rs. 3,024,000/- to SNGPL vide Cheque No. 31377929 dated 20-01-2021 office for shifting of pipeline, however, PCB decided that cost of (01 No.) TBS will not be paid by CCB as the land used for construction of TBS by SNGPL belongs to CCB for which SNGPL has not paid cost of land to CCB. Hence, it is proposed that saving of Rs. 3,345,378/- can be utilized for Re-routing of an additional 6" dia line exposed during construction activity at the subject location which was not taken into account earlier and now also necessitated and required to be re-located as intimated by FWO vide their letter referred above.

1. As the Board meeting is not scheduled to be held in near future and matter is of urgent nature, therefore, it is requested that the approval may please be accorded for payment of Rs. 2,708,416/- to SNGPL under section 25 of the Cantonments Act, 1924 on account of shifting of 6 inch diameter line from saving of Rs. 3,345,378/- as explained above out of Grant-in-Aid received from Govt. of Punjab for the subject project as directed by the PCB so that further necessary action could be taken by the Accountant CCB.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.16 APPROVAL OF ESTIMATES AND PLANS FOR SHIFTING OF SERVICES – REMODELING OF AMMAR CHOWK, CHAKLALA CANTT

To note action taken by the CEO with prior approval of the PCB under section 25 of the Cantonments Act 1924 vide office Note No. CCB/Ammar Chowk/ CCE/270 dated 4th November 2021 for the following action:-

Ref: Office Note No. CCB/RAC/SOS/CCE/101 dated 21-12-2021, No.CCB/RAC/SOS/CCE/117 dated 19-01-2021, No.CCB/RAC/SOS/CCE/130 dated 18-02-2021, No.CCB/Ammar Chowk/CCE/160 dated 14-04-2021, No.CCB/ Ammar Chowk/CCE/169 dated 18-05-2021 and ACE (A)10 Corps Rwp Cantt letter No. 208/PL/20-21/A.C/04/E-2 dated 12-10-2021.

It is submitted that 5 x sets of revised estimates and plans have been received from ACE(A) 10 Corps Rwp for PCC ducting for shifting of services of HT/LT line Overhead to Underground Services for Remodeling of Ammar Chowk Phase-II at estimated cost of Rs. 19.495 Million vide letter under reference and the same is required to be approved by the Board/PCB and onward forwarding for obtaining financial approval from CFA as the cost of construction of PCC ducting for said shifting of services has increased from Rs. 16.097 Million to Rs. 19.495 Million as intimated by ACE(A) 10 Corps. The already approved provision made in the revised PC-1 was Rs. 16.097 Million and in-principle approved by the DG ML&C. The revised estimates and plans are now required to be got approved by the CFA. The revised break-up/detail of estimated cost of shifting of services is as under: -

S. No	Shifting of Existing Services	Name of Department	Cost Rs. (M)	Remarks
1.	Shifting of HT/LT line Overhead to Underground and Services for Remodeling of Ammar Chowk Phase-I	Cables IESCO	60.162	Estimates and Plans Vetted and signed by ACE (A) 10 Corps
		Ducting, MES	34.408	-do-
2.	Shifting of HT/LT line Overhead to Underground Services for Remodeling of Ammar Chowk Phase-II	Cables IESCO	23.000	-do-
		Ducting, MES	19.495	-do-
3.	Shifting of HT/LT line Overhead to underground services for Remodeling of Ammar Chowk Phase-III	IESCO	48.002	Plans not received from IESCO
4	Shifting of water supply pipeline of CCB&MES	MES	18.810	Estimates and Plans Vetted and signed by ACE (A) 10 Corps
5.	Shifting of OFC / UG cable through ducts	Cables, MES	20.665	-do-
		Ducting, MES	28.111	-do-
6.	Shifting of Sui Gas Pipelines	SNGPL	6.369	-do-
		SNGPL	2.7*	

7.	Shifting of Critical / Core Network OFC.	PTCL	1.561	Plans returned unactioned by ACE (A) 10 Corps
	TOTAL		263.283	
* Another pipeline was discovered while working on Phase-II of Ammar Chowk				

As the Board meeting is not scheduled to be held in near future and above estimates and plans for PCC ducting for shifting of services of HT/LT line Overhead to Underground Services for Remodeling of Ammar Chowk Phase-II at estimated cost of Rs. 19.495 Million to be executed by MES and estimates and plans for HT/LT lines for Rs. 23.000 Million to be executed by IESCO may please be approved under section 25 of the Cantonments Act 1924 (II of 1924) out of total allocation of Rs.263.283 Million made in PC-1 of the subject project as approved in-principle by the DG ML&C, so that the case be forwarded to Competent Financial Authority for obtaining financial approval for above revisions in terms of Rule 63 (8) of Pakistan Cantonments Account Code 1955. In principle approval was accorded by the Competent Financial Authority (DG ML&C) for shifting of services vide ML&C letter No.28/11/F&B/ML&C/2020 dated 06-01-2021. The expenditure to be incurred will be met out of grant-in-aid allocated by the Govt. of Punjab from already received funds of Rs.754 Million.

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.17 APPROVAL OF REVISED PC-I FOR REMODELING OF AMMAR CHOWK CHAKLALA CANTT (EST. COST 1307.627 MILLION)

To consider and peruse the following correspondence to review the progress of the approval of revised PC-I of subject project by the Punjab Government. In this connection the DG RDA Rwp vide letter No. RDA/DG/322/2021 dated 18-11-2021 has intimated the Secretary HUD & PHED that the revised PC-I amounting to Rs. 1307.627 Million is to be got approved from Government of Punjab and balance funds amounting to Rs. 553.627 Million are to be released during FY 2021-22 and a summary was forwarded to Secretary HUD & PHED to place the matter before SCCFD for approval and requested to allocate and transfer the remaining funds to the tune of Rs. 553.627 Million to CCB at the earliest.

S No	Name of Deptt/ Organization	Letter No and date
1	DD&C to CCB	10104/Amamr Chowk/DD&C dated 20-01-2021
2	CCB to DD&C	CCB/Ammar Chowk/CCE/9916 dated 21-01-2021
3	DD&C to CCB	10104/Amamr Chowk/DD&C dated 22-01-2021
4	DD&C to CCB	10104/Amamr Chowk/DD&C dated 29-01-2021
5	CCB to DD&C	CCB/Ammar Chowk/CCE/9069 dated 04-02-2021
6	CCB to Commissioner Rwp	CCB/Ammar Chowk/CCE/9165 dated 08-02-2021
7	Commissioner Rwp to DG RDA	DD/RDA-07-2021/76 dated 13-02-2021
8	RDA to Commissioner Rwp	RDA/CE/04/Rwp dated 22-02-2021
9	CCB to DD&C	CCB/Ammar Chowk/CCE/9426 dated 23-02-2021

10	DD&C to CCB	10104/Amamr Chowk/DD&C dated 24-02-2021
11	CCB to DD&C	CCB/Ammar Chowk/CCE/9491 dated 26-02-2021
12	DD& C to CE RDA	10104/Amamr Chowk/DD&C dated 04-03-2021
13	DD&C to CCB	10104/Amamr Chowk/DD&C dated 05-03-2021
14	CCB to DD&C	CCB/Ammar Chowk/CCE/9650 dated 12-03-2021
15	DD&C to CCB	10104/Amamr Chowk/DD&C dated 12-03-2021
16	DD&C to CCB	10104/Amamr Chowk/DD&C dated 16-03-2021
17	CCB to DD&C	CCB/Ammar Chowk/CCE/9679 dated 16-03-2021
18	DD&C to CCB	10104/Amamr Chowk/DD&C dated 16-03-2021
19	DD&C to CCB	10104/Amamr Chowk/DD&C dated 16-03-2021
20	DD&C to CCB	10104/Amamr Chowk/DD&C dated 22-03-2021
21	CCB to CE RDA	CCB/Ammar Chowk/CCE/9818 dated 26-03-2021
22	CCB to Commissioner Rwp	CCB/Ammar Chowk/CCE/9853 dated 30-03-2021
23	CCB to Commissioner Rwp	CCB/Ammar Chowk/CCE/9884 dated 01-04-2021
24	RDA to Commissioner Rwp	RDA/DD/207/Rwp dated 15-04-2021
25	Commissioner Rwp to CCB	DD/RDA-07-2021/233 dated 19-04-2021
26	CCB to DD&C	CCB/Ammar Chowk/CCE/124 dated 20-04-2021
27	CCB to DD&C and RDA	CCB/Ammar Chowk/CCE/196 dated 22-04-2021
28	DD&C to CCB	10104/Amamr Chowk/DD&C dated 03-05-2021
29	CCB to RDA	CCB/Ammar Chowk/CCE/364 dated 06-05-2021
30	RDA to Commissioner Rwp	RDA/DD/244/Rwp dated 07-05-2021
31	DG RDA to Commissioner Rwp	RDA/DG/198/RDA dated 17-05-2021
32	CCB to PCB	CCB/Ammar Chowk/CCE/3593 dated 24-05-2021
33	CCB to DG RDA	CCB/Ammar Chowk/CCE/792 dated 25-06-2021
34	CCB to DG RDA	CCB/Ammar Chowk/CCE/492 dated 31-05-2021
35	CCB to PCB	CCB/Ammar Chowk/CCE/3699 dated 11-08-2021
36	CCB to Secretary HUD & PHED	CCB/Ammar Chowk/CCE/1498 dated 11-08-2021
37	CCB to Secretary HUD & PHED	CCB/Ammar Chowk/CCE/1768 dated 02-09-2021
38	CCB to DG RDA	CCB/Ammar Chowk/CCE/1769 dated 02-09-2021
39	CCB to PCB	CCB/Ammar Chowk/CCE/3722 dated 07-09-2021
40	DG RDA to Secretary HUD & PHED	RDA/DG/244 dated 27-07-2021
41	DG RDA to CCB	RDA/DG/258/2021 dated 10-09-2021
42	CCB to DG RDA	CCB/Ammar Chowk/CCE/1872 dated 13-09-2021
43	CCB to Secretary HUD & PHED	CCB/Ammar Chowk/CCE/1873 dated 13-09-2021
44	CCB to PCB	CCB/Ammar Chowk/CCE/3733 dated 14-09-2021
45	HUD & PHED to P&D Board	SO(UD)7-5/2020(RDA) dated 01-09-2021
46	RDA to CCB	RDA/DE/508/Rwp dated 18-09-2021
47	CCB to DAC Rwp	CCB/Ammar Chowk/CCE/2086 dated 27-09-2021
48	CCB to Secretary P&D Board	CCB/Ammar Chowk/CCE/2113 dated 30-09-2021
49	P&D Board to CCB	1(3)PO(Coord-I)P&D/2021/Misc. dated 6-10-2021
50	Finance Deptt to CCB	FD(LG&CD)1-23/2002 (P-V) dated 07-10-2021
51	CCB to PCB	CCB/Ammar Chowk/CCE/3767 dated 13-10-2021
52	DG RDA to HUD & PHED	RDA/DG/322/2021 dated 18-11-2021

Relevant file is put up on the table.

Resolution	Noted and Confirmed.
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7.18 CONSTRUCTION OF CANTT BOARD INSTITUTE OF MEDICAL SCIENCE (CBIMS), RAWALPINDI.

To consider and peruse the following correspondence in respect of the subject project and decide the course of action to proceed further in the matter in the best interest of the public strictly in accordance with the rules and regulations. In order to apprise the present position of the case a comprehensive update and sequence of project activities and current status is given to offer better understanding by the Board. Therefore, your kind attention is invited to the correspondence already forwarded to RHQ Rwp with copy to Sta HQ from time to time wherein this office informed RHQ about legal, administrative, procedural, financial and technical issues and flaws in the project. From the perusal of the record of the project available in CCB office, it has been observed that there is lacking of professional input from medical consultant, non-compliance of PMDC rules while designing the project, technical flaws in the design prepared by the design consultant, problems during execution of work and non-fulfillment of contractual obligations by the contractor and supervision consultant. CCB vide letter No. CCB/CBIMS/DML&C/SCE/9216 dated 16th Oct, 2020 approval and advise from DML&C which is still pending at RHQ Rwp which is reproduced hereunder:-

It is submitted that it has been revealed from the perusal of the record of the subject project that following legal actions / requirements are yet to be completed:-

- a). *Estimates and plans of subject project amounting to Rs. 472 M were forwarded in triplicate HQ ML&C through RHQ Rwp vide this office letter No. CCB/CBIMS/SCE/8584 dated 16-09-2019. The sanction of the Competent Financial Authority (CFA) granted by RHQ Rwp vide letter No. 27/1254/DRR dated 30-09-2019 but the approved / signed estimates and plans have not been received along with the sanction of the CFA.*
- b). *Upon receipt of this office letter No. CCB/CBIMS/SCE/8584 dated 16-09-2019, the RHQ Rwp vide letter No. 27/1254/DRR/31 dated 17-09-2019 forwarded the same to the HQ ML&C Rwp. The Competent Financial Authority vide ML&C Deptt. Letter No. 46/6/F&B/ML&C/2019 dated 24-09-2019 granted in-principle approval of the subject project and directed to send the copies and plans to National Accountability Bureau (NAB) as per NAB Ordinance on which instructions already stand issued by the HQ ML&C Deptt.*
- c). *Sanction of the Competent Financial Authority (CFA) for the revised estimates and plans is required to be obtained in terms of Rule 63(7) of Pakistan Cantonments Account Code 1955 as the sanctioned estimate has exceeded more than 10% due to the bid /tender amount.*

d). *Approval of Competent Financial Authority is also required to be obtained for amount of variation / increase of cost for Rs.14.500 Million in IPC No. 1, 2 and 3 received from the contractor M/S Eiffel Civil & EM Pvt Ltd duly verified by the Supervision Consultant Directorate of Design & Consultancy GHQ Rwp due to the change/ revision of Master Layout Plan of the subject project. The master layout plan was revised due to the disparity between design consultant and Chaklala Cantt Board (CCB) in regards to accuracy of coordinates plotted on site that did not agree / tally with the master layout plan. Following correspondence between Design Consultant, CCB, and approval of master layout plan by the Board is forwarded herewith for your kind perusal please:-*

- i. *Design consultant letter No.PCL-559/319 dt 26-06-2018.*
- ii. *CBR No.4(4.7) dated 29-06-2018 (Approval of Master layout plan)*
- iii. *CCB Letter No.CCB/CBIMS/SCE/1859 dt: 14-10- 2019.*
- iv. *CCB Email to Design Consultant dt: 15-10-2019.*
- v. *Design Consultant's Email to CCB dated 16-10-2019*
- vi. *CCB letter No. CCB/CBIMS/CCE/2041 dt: 22-10- 2019.*
- vii. *Design consultant letter No.PCL-559/360 dt 30-10-2019.*
- viii. *CCB Letter No.CCB/CBIMS/CCE/2529 dt 05-11-2019.*
- ix. *Design consultant letter No.PCL-559/373 dt 08-11-2019*

e). *Therefore, CCB vide letter No. CCB/CBIMS/ CCE/2642 dated 08-11-2019 informed the design consultant that their replies being controversial due to divergent views and should be left alone as such for the time being and suggested to hold a meeting between Design Consultant and CCB to resolve the issues amicably. Further correspondence between design consultant and CCB and approval of revised master layout plan by the Board is also forwarded herewith for your kind perusal please:*

- i. *CCB Letter No.CCB/CBIMS/CCE/2762 dt:14-11-2019.*
- ii. *Design consultant letter No.PCL-559/389 dt:19-11-2019.*
- iii. *Design consultant letter No.PCL-559/390 dt:19-11-2019.*
- iv. *CCB Letter No.CCB/CBIMS/CCE/2777 dt: 19-11-2019.*
- v. *CCB Letter No.CCB/CBIMS/CCE/xxxii dt: 23-11-2019.*
- vi. *CCB Letter No.CCB/CBIMS/CCE/3234 dt: 11-12-2019.*
- vii. *Top Site Supervision Report No. 1 and 2 vide Design Consultant letter No. PCL-559/ 17 dt: 08-01-2020*
- viii. *CBR No.4(4.9) dated 29-02-2020(Approval of revised master plan)*

f). *Following is the detail of variation / cost increase due to change in the master layout plan of CBIMS as the construction work of medical College Block A & B was started according to the new master plan. As the Buildings were shifted towards the West of the original locations, more excavation was necessitated by the topography of*

the site. The design consultant missed the bricks work around the boundary of the portion of Medical College Blocks that were below the NSL in the initial BOQs but it was duly provided in the construction drawings. Accordingly, it was accessed and considered necessary for the compaction work as informed by the design consultant vide email dated 06th May, 2020. The detail of variation / increase as per IPC 1,2 and 3 is given below:-

	S.No.	Description	Amount (Rs.)
VARIATION/ INCREASE IN IPC NO. 1	i.	Excavation and Earth work	3,904,945/-
	ii.	Lead	2016,117/-
	iii.	Concrete	2,767,308/-
	iv.	Termite treatment	254,392/-
	v..	Sand cushion under floor	46,013/-
	Vi	Total	5,967,075/-
	vii.	5 % premium	298,353/-
		Total	6,265,429/-
VARIATION/ INCREASE IN IPC NO. 2	i.	MS angle iron strip 1" x 1/8"	36,061/-
	ii.	Brick masonry	1,179,545/-
	iii.	Total	1,169,594/-
	iv.	5 % premium	58,479/-
		Total	1,228,074/-
VARIATION/ INCREASE IN IPC NO. 3	i.	Earth fill	944,924/-
	ii.	Lead	5,737,088/-
	iii.	Total	6,682,013/-
	iv.	5 % premium	334,100/-
		Total	7,016,113/-
Grant Total (IPC 1 +2+3)			14,509,000

Foregoing in view, it is requested that approval may please be accorded for the following measures:-

- a). Plans and estimates amounting to Rs. 472 Million as already sanctioned vide RHQ letter mentioned above may please be returned duly approved / signed.
- b). Advice in regards to para (1)(b) above is solicited.
- c). Revised plans and estimates for Rs. 523.314 Million (due to bid/ tender cost) may please be sanctioned in terms of Rule 63 (7) of Pakistan Cantonments Account Code 1955 as the already sanctioned estimates have exceeded more than 10%.
- d). Advice in regards to para 1(d) (e) (f) above is solicited.

Submitted for seeking approval and advice please.

Later, CCB, in response of RHQ Rawalpindi Region letter No. 27/1254//DRR/161 dated 18-05-2021 sought guidance/advice in the matter from the DML&C forwarded following letter for information of the DML&C Rawalpindi vide CCB letter No. CCB/CBIMS/DML&C/SCE/9619 dated 24-05-2021 which is reproduced as under. It is apprised that the advice from RHQ Rwp in this regard is still pending.

“It is submitted that in order to apprise the present position of the subject project, it is desired to submit a comprehensive update and sequence of project activities and current status to offer better understanding to your good self. Therefore, your kind attention is invited to the correspondence already forwarded to RHQ Rwp from time to time wherein this office informed RHQ about legal, administrative, procedural, financial and technical issues and flaws in the project. From the perusal of the record of the project available in CCB office, it has been observed that there is lacking of professional input from medical consultant, non-compliance of PMDC rules while designing the project, technical flaws in the design prepared by the design consultant, problems during execution of work and non-fulfillment of contractual obligations by the contractor and supervision consultant. CCB forwarded following letters to RHQ for information and seeking advice in the matter (copies enclosed for ready reference):-

S #	CCB letter Number and dated	Brief description of letter
1	No. CCB/CBIMS/DML&C/SCE/9216 dated 16-10-2020	Apprised procedural, administrative, financial, technical flaws in the project and sought pending approval and advice from DML&C Rwp.
2	To DG ML&C & c.c to DML&C No. CCB/DDC/CBIMS/CCE/ 9302 dated 24-11-2020	Replied and informed about issues pending at supervision consultant/DD&C part and apprised non-fulfilment of their contractual obligations.
3	To DG ML&C & c.c to DML&C No. CCB/ML&C/CBIMS/CCE/ 9303 dated 24-11-2020	Replied and informed about issues pending at the contractor/M/S Eiffel Civil & EM part and apprised non-fulfillment of their legal obligations
4	No. CCB/CBIMS/CCE/9417 dated 21-01-2021	CCB office report about removal of formwork by contractor without intimating CCB was sent for information and further necessary action.
5	No. CCB/CBIMS/SCE/9487 dated 18-02-2021	Reminder for obtaining copies of approved estimates and plans for onward sending to NAB.
6	No. CCB/CBIMS/CCE/9471 dated 23-02-2021	CCB office report about removal of steel bars by contractor without intimating CCB was sent for information and further necessary action.
7	No. CCB/CBIMS/SCE/9487 dated 02-03-2021	Reminder for obtaining copies of approved estimates and plans for onward sending to NAB.

8	To DG ML&C & c.c to DML&C No. CCB/CBIMS/ML&C/SCE/9527 dated 19-03-2021	Replied and informed the main reasons of stoppage of project due to the change in PMC rules and paucity of funds faced by CCB.
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The undersigned kept the RHQ Rwp updated about the project progress and following correspondence with the project design Consultant M/S Progressive Consultant was also copied/sent to the RHQ Rwp for information (copies enclosed for ready reference):-

S #	CCB letter Number and dated	Brief description of letter
1	No. CCB/PCL/CBIMS/CCE/5395 dated 14-07-2020	Request for provision of requisite details, drawings, and requirements as asked by the supervision consultant.
2	No. CCB/PCL/CBIMS/CCE/7163 dated 22-09-2020	Vetting of shop drawings received from Supervision Consultant (DD&C).
3	No. CCB/PCL/CBIMS/CCE/7245 dated 25-09-2020	Issues in structural drawing received from Supervision Consultant (DD&C).
4	No. CCB/RSM&DC/CCE/7265 dated 29-09-2020	Issues pertaining to drawings and payment of variation to contractor.
5	No. CCB/RSM&DC/CCE/7266 dated 29-09-2020	Re-location of animal room in the master layout plan and revision of IFC drawings accordingly
6	No. CCB/RSM&DC/CCE/7267 dated 29-09-2020	Deficiencies/missing dimensions in electrical drawings of Block-A received from DD&C.
7	No. CCB/RSM&DC/CCE/7295 dated 30-09-2020	Reminder for vetting of already sent shop drawings (structural)
8	No. CCB/PCL/CBIMS/CCE/7320 dated 05-10-2020	Reminder for deficiencies/missing dimensions in electrical drawings of Block-A and depute MEP & Structural Engr at site for vetting of drawings.
9	No. CCB/PCL/CBIMS/CCE/7539 dated 14-10-2020	Forwarded minutes of video conference of 8-10-2020 and follow up of meeting.
10	No. CCB/PCL/CBIMS/CCE/7900 dated 06-11-2020	Issued notice for Renewal of performance security bond by design consultant.
11	No. CCB/PCL/CBIMS/CCE/8192 dated 13-11-2020	Forwarded minutes of video conference of 8-10-2020 for immediate action.
12	No. CCB/PCL/CBIMS/CCE/8305 dated 16-11-2020	Request for mentioning of coordinate of animal room and cafeteria in master layout plan
13	No. CCB/PCL/CBIMS/CCE/8382 dated 23-11-2020	Issued notice for fulfillment of pending legal obligations and provision of requisite drawings.
14	No. CCB/PCL/CBIMS/CCE/8421 dated 27-11-2020.	Asked consultant to be present at site for giving presentation to the DGML&C on 30-11-2020.

15	No. CCB/PCL/CBIMS/CCE/8423 dated 27-11-2020	Request to consultant for provision of soft copies of Electrical conduit drawings
16	No. CCB/PCL/CBIMS/CCE/8499 dated 08-12-2020	Reminder for Renewal of performance security bond by design consultant.
17	No. CCB/PCL/CBIMS/CCE/8642 dated 21-12-2020	Notice to consultant for sending requisite data in hard & soft form for timely completion of project
18	No. CCB/PCL/CBIMS/CCE/8749 dated 04-01-2021	Request for provision of lap location of Beam-42 of G.F slab of Block-B.
19	No. CCB/PCL/CBIMS/CCE/8811 dated 11-01-2021	Reminder for provision of lap location of Beam 42 of G.F slab of Block-B.

Copies of following notices issued to the contractor of the project M/S Eiffel Civil & EM for non-fulfillment of their legal obligations under the contract were also sent to the RHQ Rwp by the undersigned from time to time (copies enclosed for ready reference):-

S #	CCB letter Number and dated	Brief description of letter
1	No. CCB/ECCEM/CBIMS/CCE/5995 dated 31-08-2020	Notice for ensuring good measures and curing for concrete works.
2	No. CCB/ECCEM/CBIMS/CCE/7246 dated 25-09-2020	Notice for ensuring strict compliance for safety measures at site to avoid any mishap.
3	No. CCB/ECCEM/CBIMS/CCE/8427 dated 27-11-2020	Reply to contractor and denied claims for varied works, IPCs, compensation on payment of IPCs, time extension, escalation due to non-fulfillment of contractor's pending legal obligations.
4	No. CCB/ECCEM/CBIMS/CCE/8705 dated 28-12-2020	Notice to the contractor for renewal of expired performance security bond.
5	No. CCB/ECCEM/CBIMS/CCE/8922 dated 21-01-2021	Reminder for renewal of expired performance security bond.
6	No. CCB/ECCEM/CBIMS/CCE/8989 dated 29-01-2021	Reply to contractor and denied claims for varied works, IPCs, compensation on payment of IPCs, time extension, escalation due to non-fulfillment of contractor's pending legal obligations.
7	No. CCB/ECCEM/CBIMS/CCE/9558 dated 03-03-2021	Reply to contractor and denied claims for varied works, IPCs, compensation on payment of IPCs, time extension, escalation due to non-fulfillment of contractor's pending legal obligations.

Following letters copied to RHQ Rwp show the lapses and failure at the part of the supervision consultant/DD&C to fulfill their legal obligations under the contract (copies enclosed for ready reference): -

S #	CCB letter Number and dated	Brief description of letter
1	No.CCB/DDC/CBIMS/CCE/5606 dated 27-07-2020	Requested to supervision consultant for provision of updated planning schedule of project.
2	No.CCB/DDC/CBIMS/CCE/5960 dated 28-08-2020	Asked DD&C to give definite recommendations on all technical issues of the project.
3	No.CCB/DDC/CBIMS/CCE/5961 dated 28-08-2020	Reminder to supervision consultant for provision of updated planning schedule of project.
4	No.CCB/DDC/CBIMS/CCE/7025 dated 11-09-2020	Asked DD&C to give definite recommendations and expert opinion on contractor's letter.
5	No.CCB/DDC/CBIMS/CCE/7137 dated 17-09-2020	Denied payment of amount of variation to contractor.
6	No.CCB/DDC/CBIMS/CCE/7293 dated 30-09-2020	Informed about disparity in the staff of DD&C deployed for the project.
7	No.CCB/DDC/CBIMS/CCE/7321 dated 05-10-2020	Asked to Depute the Engineer of DD&C for clarification of ambiguities in IPC No. 4
8	No.CCB/DDC/CBIMS/CCE/7322 dated 05-10-2020	Asked for clarification of escalation and de-escalation.
9	No.CCB/DDC/CBIMS/CCE/7323 dated 05-10-2020	Conveyed observation regarding attendance of supervision staff at project site.
10	No.CCB/DDC/CBIMS/CCE/7347 dated 07-10-2020	Convened video conference of all the stack holders for 08-10-2020 to clarify ambiguities.
11	No.CCB/DDC/CBIMS/CCE/7349 dated 07-10-2020	Reply to DD&C regarding IFC drawings, relocation of site and COVID-19 site closure.
12	No.CCB/DDC/CBIMS/CCE/7702 dated 23-10-2020	Clarifications in IFC drawings and site issues were communicated along with drawings.
13	No.CCB/DDC/CBIMS/CCE/7714 dated 26-10-2020	Issued displeasure to DD&C for not attending the video conference.
14	No.CCB/DDC/CBIMS/CCE/7790 dated 27-10-2020	Request for on ground verification of IPC jointly.
15	No.CCB/DDC/CBIMS/CCE/7791 dated 27-10-2020	Reminder to resume the work as the drawings were forwarded to DD&C and project contractor
16	No.CCB/DDC/CBIMS/CCE/7817 dated 02-11-2020	Notice served due to non-fulfillment of legal obligations under the contract by DD&C.
17	No.CCB/DDC/CBIMS/CCE/8397 dated 26-11-2020	2 nd Reminder for provision of revised planning schedule of the project.
18	No.CCB/DDC/CBIMS/CCE/8414 dated 27-11-2020	Reminder of notice issued to DD&C mentioned at Serial No. 16 above.
19	No.CCB/DDC/CBIMS/CCE/8422 dated 27-11-2020	Requested DD&C for giving on site presentation / briefing to the DG ML&C on 30-11-2020

20	No.CCB/DDC/CBIMS/CCE/8426 dated 27-11-2020	Displeasure notice due to non-availability of DD&C staff at site during visit of CEO CCB.
21	No.CCB/DDC/CBIMS/CCE/8451 dated 01-12-2020	Notice to resume the construction activities at site as all the requisite drawing were provided.
22	No.CCB/DDC/CBIMS/CCE/8471 dated 03-12-2020	Detachment of R.E Irshad Ahmed from the supervision of project.
23	No.CCB/DDC/CBIMS/CCE/8582 dated 18-12-2020	Directed DD&C for on ground verification of IPC No. 1
24	No.CCB/DDC/CBIMS/CCE/8644 dated 21-12-2020	Informed the DD&C that their observations have been forwarded to the Design consultant
25	No.CCB/DDC/CBIMS/CCE/8645 dated 21-12-2020	Informed DD&C that the matter regarding reconciliation of staff to be decided by the Board.
26	No.CCB/DDC/CBIMS/CCE/8683 dated 28-12-2020	CCB conveyed the discrepancies of BOQ quantities observed during on ground verification
27	No.CCB/DDC/CBIMS/CCE/8750 dated 01-01-2021	Requested DD&C and contractor to visit CCB to resolve issues of design/drawings.

It is further submitted that multiple IHDs were held, multiple site visits were conducted, and multiple presentations were given to the DG ML&C and Secretary Defence in MoD Rwp. During the last presentation to Secretary Defence on 22-04-2021, the issues such as change of design, non-availability of funds, accreditation by PMC, operational cost etc were identified. The hiring of medical consultant and redesigning of the project by the consultant were discussed as the way forward of the project, however, minutes of the presentation from Ministry of Defence are still awaited.

On the verbal directions of the DML&C, CCB forwarded a draft for publication of EOI for hiring of medical consultant to DML&C for vetting and approval. The DML&C vide RHQ Rwp letter No. 27/1254/DRR/158 dated 23-04-2021 vetted and approved the advertisement. The Ad for inviting EOI for medical consultant was published on PPRA website on 27-04-2021 and also published in the daily Asas on 28-04-2021 and the daily Country News on 29-04-2021. CCB forwarded terms and conditions of the EOI document to the DML&C for vetting and approval which is awaited. In response of invitation of EOI only one firm applied for EOI documents. Therefore, this office will re-invite EOI for hiring of medical consultant.

It is pertinent to mention here that the supervision consultant/DD&C suspended their services for supervision of the project since 07-01-2021 and the contractor M/S Eiffel Civil & EM stopped the work since Sept 2020. In pursuance of the presentation to the Secretary Defence on 21-04-2021, following steps/measures are to be adopted in addition to other codal, legal, procedural, administrative, financial and technical requirements before commencement of

work on site: -

- a) *Hiring of medical consultant,*
- b) *Re-designing of the project by the consultant,*
- c) *Preparation of Revised Engineers Estimates,*
- d) *Revision of design and BOQ as per the revised design and cost estimates,*
- e) *Revision of scope/payment of consultant,*
- f) *Preparation of Financial Feasibility of the project and availability of Funds,*
- g) *Approval of Revised Estimates and Plans by the Board and then by the Competent Financial Authority,*
- h) *Decision regarding engaging same contractor or inviting fresh tenders as per PPRA Rules.*

Apropos above, your kind advice is solicited under the rules and administrative, procedural and financial measures to be adopted for further necessary action please."

It is significant to highlight that Sta HQs Rwp letter No.500/3/CCB/Q-5 dated 16-11-2020 informed CCB that, *"It has been directed by Garrison Commander that Cantonment resources be primarily spent on core function of Cantt Board including development of civic infrastructure and civic amenities for the tax payers. Moreover Cantt Fund be spent on maintenance of roads, streets and structures adding to the ambience and uplift of Cantonment. Hence it has been directed that Cantt Fund of CCB will not be spent on Medical College by CCB as well as by RCB on development works of Cantt General Hospital. No payment on said account will be made without approval of the Board."* Moreover the Competent Financial Authority has not sanctioned any amount for CBIMS project including consultancy services in the Budget Estimates for the FY 2020-21 vide RHQ Rwp letter No. 17/05/DRR/02 dated 09-12-2020.

The attention of the Board is also invited to the following letters sent to DG ML&C i.e. No. CCB/ ML&C/CBIMS/CCE/9303 dated 24-11-2020 which is reproduced hereunder:-

Ref: M/S Eiffel Civil & EM Pvt Ltd letter No. Eiffel/MLC/20/CBIMS/0001 dated 07-09-2020 received along with HQ ML&C Department Rwp letter No. 40/1/P&MA/ML&C/RSM&DC/2017 dated 12-11-2020.

It is submitted that the replies to the several letters of M/S Eiffel Civil & EM Pvt Ltd received along with HQ ML&C department letter referred above are forwarded herewith as Annex-A as desired please.

It is further submitted that broadly the contractor has raised following points in their above referred letter:-

- a. *Joint meeting between stakeholders (Client, contractor, design consultant and supervision consultant)*
- b. *Discrepancies in IFC Structural drawings prepared by Progressive Consultant.*
- c. *Payment of varied works beyond approved scope of work.*

Actions taken by this office with regard to above issues / points have been mentioned in detail in the attached Annex-'A'. Further this office tried every possible course of action through repeated verbal as well as written communication to get the work resumed on site by the contractor but all came to naught due to non-cooperation by the contractor.

It was responsibility at part of contractor to obtain necessary approval/ decisions of Competent Financial Authority (CFA) through CCB before carrying out civil works beyond the approved scope of work which were not part of Engineer Estimates approved by the CFA. All variation payment is unpaid till date due to non-existence of necessary approvals of CFA and non-fulfillment of legal obligations at part of the contractor and consultant with regards to on ground verification of quantities of IPCs for which both of them were requested by this office but they have failed to do so despite repeated verbal and written requests.

It is pertinent to mention here that no staff and labor of project contractor is available at site as against claim of contractor that their staff and labor are sitting idle at site. The consultant have not submitted test reports as required under clauses 36.1, 37.1, 37.2 and 37.3 of the contract agreement despite issuance of several letters by this office.

It is worth mentioning here that M/S Eiffel Civil & EM Pvt Ltd stopped work at site on the pretext of seeking clarifications about minor design issues/deficiencies in IFC Structural drawings prepared by the Progressive Consultant, whereas on the other hand the contractor carried out the huge varied works beyond the approved scope of work without CFA approval and asking for approval and payment from the client for Rs. 14.5 Million at the belated stage.

Submitted for your kind perusal as desired please.

Following two additional main reasons were conveyed to DG ML&C for stoppage of construction of CBIMS vide CCB letter No.CCB/CBIMS/ML&C/SCE/9527 dated 19-3-2021:-

- i. Revision in design of Medical College due to change in accreditation criteria of the Medical Colleges by newly formed Pakistan Medical Council.
- ii. Paucity of funds due to expenditures incurred by Chaklala Cantonment Board during lockdown period for essential expenditures including pay and allowances for three (03) months.

At the moment Raft foundation, Plinth beams and Columns upto GF roof level are constructed. The hiring of Medical Consultant was initiated on the verbal directions of DML&C and published in newspapers on 28-04-2021. The terms and conditions of EOI was forwarded to RHQ for vetting on 29-04-2021. In response of advertisement only one firms i.e. ESS-I-AAR has applied for issuance of EOI documents but the documents were not issued to them as the same were not received from RHQ duly vetted. The advertisement was again published in newspapers on 26-05-2021 and the last date for submission of bids was 14-06-2021 and only one firms i.e. Shaz Consultants for issuance of EOI documents but the documents were not issued to them as the same were not vetted by RHQ till 14-06-2021. However, a letter was forwarded to HQ ML&C vide RHQ letter No. 27/1254/II/DRR/18 dated 15-06-2021. At present CCB forwarded all original architectural drawings / plans of CBIMS and revisions of design after various presentations and IHDs to Brig. (R) Athar Naeem Khawani, Health Consultant, HQ ML&C Department Rwp for checking from technical point of view in accordance with current Pakistan Medical Commission criteria of Medical & Dental Colleges vide CCB letter No. CCB/CBIMS/CCE/1820 dated 08-09-2021. The report from Health Consultant is still pending.

The case is placed before the Board to decide the course of action to proceed further in the matter in the best interest of the public strictly in accordance with the rules and regulations.

Annex-A

S#	M/S Eiffel Civil & EM's letter No. and Date	CCB's Reply / Action
1	<p>No. Eiffel/DDC/20/CBIMS/0058 dated 17-06-2020 and reminder No. Eiffel/DDC/20/CBIMS/0068 dated 31-08-2020 (Joint meeting among stake holders)</p>	<p>a. Joint meeting was held at site on 27-07-2020 which was attended by reps of CCB, DD&C (Supervision Consultant), Progressive Consultant (Design Consultant) and project contractor. Progressive Consultant furnished report vide their letter No. PCL-559/208 dated 11-08-2020.</p> <p>b. Another joint meeting at site was held on 01-09-2020 which was attended by reps of CCB, DD&C and project contractor to resolve the following issues:-</p> <ul style="list-style-type: none"> i. The Animal room in the layout plan is required to be changed ii. Some corrections are required in the structural drawings by Progressive Consultant iii. Revised planning schedule was asked by the CCB from DD&C and Project Contractor. iv. Variation will be processed after joint on-ground verifications of quantities of IPCs v. DD&C requested for their payments. <p>c. Video conference was also held in CCB office on 08-10-2020 which was attended by reps of CCB, Contractor and Progressive Consultant. The video conference was held on the request of</p>

		<i>DD&C but they did not attend the same.</i>
2	<p><i>No. Eiffel/DDC/20/CBIMS/0057 dated 12-08-2020 and reminders</i></p> <p><i>No. Eiffel/DDC/20/CBIMS/0062 dated 13-08-2020,</i></p> <p><i>No. Eiffel/DDC/20/CBIMS/0065 dated 18-08-2020,</i></p> <p><i>No. Eiffel/DDC/20/CBIMS/0066 dated 25-08-2020 and</i></p> <p><i>No. Eiffel/DDC/20/CBIMS/0070 dated 03-09-2020</i></p> <p><i>(Issues in IFC Structural Drawings prepared by Progressive Consultant)</i></p>	<p><i>The requisite drawings were forwarded to the project contractor and supervision consultant on 03-12-2019 and 18-03-2020.</i></p> <p><i>The contractor had pointed discrepancies just before pouring the slab of G.F in August 2020 after a lapse of more than 08 months at the eleventh hour.</i></p> <p><i>Moreover, the duly corrected IFC Structural drawings were also forwarded to the project contractor through email on 05-10-2020 and 19-11-2020. The hard copies of IFC drawings were forwarded to the project contractor after receipt from Progressive Consultant.</i></p> <p><i>The matter was forwarded to DD&C to furnish their definite recommendations and expert opinion on the points highlighted therein being a Resident / Supervision Consultant of the project vide CCB letter No. CCB/DDC/CBIMS/CCE/7025 dated 11-09-2020. CCB sent the matter to DD&C vide letter No.CCB/DDC/CBIMS/CCE/5960 dt 28-8-2020 as follows:-</i></p> <p><i>i.. It is intimated that the issues are of minor nature and highlighted at a belated stage resulting in delay of project along with increase in cost due to escalation.</i></p> <p><i>ii. These issues should have been highlighted by DD&C when IFC drawings were handed over to them. After a lapse of considerable period of time and just before commencement of ground floor slab and beams work, seeking clarity on these drawings / details will adversely impact progress of work.</i></p> <p><i>iii. It is responsibility of DD&C as Supervision Consultant to give definite recommendation on all technical issues and details of the project.</i></p> <p><i>iv. Foregoing in view, it is requested that the expert opinion in this matter may be furnished at the earliest.</i></p>
3	<p><i>No. Eiffel/DDC/20/CBIMS/0063 dated 17-08-2020</i></p> <p><i>and reminder vide letter</i></p> <p><i>No. Eiffel/DDC/20/CBIMS/0064 dated 18-08-2020 and</i></p> <p><i>No. Eiffel/DDC/20/CBIMS/0067 dated 26-08-2020</i></p> <p><i>(Issues of varied work)</i></p>	<p><i>This office made payment of IPCs No.1, 2 and 3 subject to condition of on ground verification of quantities of IPCs. For this purpose, staff of this office visited the site several times. Senior Cantt Engineer Mr Zeeshan Fawad has apprised that contractor's Chief QS (Mr. Zeeshan) said during the visit on 27-10-2020 that he will not conduct on ground verification of quantities of IPCs till the time DD&C does not participate for joint visit as DD&C also declined to carry out on ground verification of quantities.</i></p> <p><i>2. Upon receiving DD&C's letter No. DDC/CBIMS/19/182 dated 03-11-2020, Senior Cantt Engineer Mr Zeeshan Fawad called Mr. M. Usman Zahid, GM Eiffel and Mr. Zeeshan, Chief QS Eiffel in order to ascertain the discrepancy in design drawings provided by M/S Progressive Consultants. In response Mr. Zeeshan Chief QS informed that he is hospitalized due to brain hemorrhage and unable to talk.</i></p>

		<p>Further, Mr. Usman Zahid GM said that he will be only available to discuss the subject matter on clearance of balance payment.</p> <p>3. Due to non-cooperation of contractor's and consultant's staff, it is not possible for this office to process IPC No. 4 till joint on-ground verification is carried out and measurements of work done are recorded in MB and all necessary material testing reports are provided to CCB.</p> <p>4. As far as variation amounting to Rs 14.5 Million in IPC 1, 2 and 3 is concerned it will be processed after joint on ground verification, recording of MBs, submission of required material testing reports and approval of the CFA.</p> <p>5. Further it is pertinent to mention that Eiffel has stopped the work due minor variations/design issues whereas no CFA approval was taken earlier for major variations Rs. 14.5 Million for which responsibility rests with Eiffel's part.</p>								
4	No. Eiffel/DDC/20/CBIMS/0061 dated 13-08-2020	<p>The matter was sent to DD&C vide CCB letter No. CCB/DDC/CBIMS/CCE/7349 dated 07-10-2020.</p> <table border="1" data-bbox="683 947 1530 1809"> <thead> <tr> <th data-bbox="683 947 887 987">Issues</th> <th data-bbox="887 947 1530 987">Reply</th> </tr> </thead> <tbody> <tr> <td data-bbox="683 987 887 1234">Delay in issuance of IFC Drawings</td> <td data-bbox="887 987 1530 1234">There was no delay on part of CCB for issuance of IFC Drawings which were issued to the Supervision Consultant (DD&C) and project Contractor (Eiffel Civil & EM) vide this office letter No. CCB/DD&C/CBIMS/CCE/2964 dated 03-12-2019, prior to commencement of project i.e. 05-12-2019.</td> </tr> <tr> <td data-bbox="683 1234 887 1442">Relocation of site due to problems in coordinates</td> <td data-bbox="887 1234 1530 1442">Re-location of site was resolved before commencement date i.e. 5-12-2019 vide this office letter No. CCB/ECM/CBIMS/CCE/3035 dated 04-12-2019. Therefore, it has no impact on delay of project.</td> </tr> <tr> <td data-bbox="683 1442 887 1809">Problem in IFC drawings issued</td> <td data-bbox="887 1442 1530 1809">Problems in IFC drawings / structural drawings were forwarded to Project Design Consultant (M/S Progressive Consultants Pvt Ltd) vide this office letter No. CCB/RSM&DC/CCE/7265 dated 29-09-2020. In reply they have submitted clarification vide their email dated 05-10-2020. The same were forwarded to DD&C and M/S Eiffel Civil & EM Pvt Ltd on the same day (i.e. 05-10-2020) through email.</td> </tr> </tbody> </table>	Issues	Reply	Delay in issuance of IFC Drawings	There was no delay on part of CCB for issuance of IFC Drawings which were issued to the Supervision Consultant (DD&C) and project Contractor (Eiffel Civil & EM) vide this office letter No. CCB/DD&C/CBIMS/CCE/2964 dated 03-12-2019, prior to commencement of project i.e. 05-12-2019.	Relocation of site due to problems in coordinates	Re-location of site was resolved before commencement date i.e. 5-12-2019 vide this office letter No. CCB/ECM/CBIMS/CCE/3035 dated 04-12-2019. Therefore, it has no impact on delay of project.	Problem in IFC drawings issued	Problems in IFC drawings / structural drawings were forwarded to Project Design Consultant (M/S Progressive Consultants Pvt Ltd) vide this office letter No. CCB/RSM&DC/CCE/7265 dated 29-09-2020. In reply they have submitted clarification vide their email dated 05-10-2020. The same were forwarded to DD&C and M/S Eiffel Civil & EM Pvt Ltd on the same day (i.e. 05-10-2020) through email.
Issues	Reply									
Delay in issuance of IFC Drawings	There was no delay on part of CCB for issuance of IFC Drawings which were issued to the Supervision Consultant (DD&C) and project Contractor (Eiffel Civil & EM) vide this office letter No. CCB/DD&C/CBIMS/CCE/2964 dated 03-12-2019, prior to commencement of project i.e. 05-12-2019.									
Relocation of site due to problems in coordinates	Re-location of site was resolved before commencement date i.e. 5-12-2019 vide this office letter No. CCB/ECM/CBIMS/CCE/3035 dated 04-12-2019. Therefore, it has no impact on delay of project.									
Problem in IFC drawings issued	Problems in IFC drawings / structural drawings were forwarded to Project Design Consultant (M/S Progressive Consultants Pvt Ltd) vide this office letter No. CCB/RSM&DC/CCE/7265 dated 29-09-2020. In reply they have submitted clarification vide their email dated 05-10-2020. The same were forwarded to DD&C and M/S Eiffel Civil & EM Pvt Ltd on the same day (i.e. 05-10-2020) through email.									

		COVID-19 (site closure)	COVID-19 has affected globally. Site activities on project were stopped vide letter No. CCB/DD&C & ECCEM/CBIMS/CCE/4905 dated 24-03-2020 and resumed vide letter No. CCB / DDC / CBIMS /CCE/ 5166 dated 12-05-2020 i.e. 49 days closure due to COVID-19 which will be included in EOT.
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Relevant file is put up on the table.

Resolution	The Board considered and deliberated at length. The Board unanimously resolved to shelf the CBIMS project due to financial constraints of CCB and further resolved that the existing structure be utilized for some other profitable venture.
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7.19 REMODELING OF AMMAR CHOWK CHAKLALA CANTT PROJECT

To consider and peruse and note the following letters / correspondence from HQ ML&C, RHQ Rwp and Sta HQ Rwp in respect of subject project.

S No	Name of Deptt/ Organization	Letter No and date
1	DML&C To CCB	17/242/II/A/DRR/46 dated 08-11-2021
2	DML&C To CCB	17/242/II/A/DRR/47 dated 08-11-2021
3	DGML&C to DML&C	28/11/F&B/ML&C/2020-IV dated 04-11-2021
4	DML&C To CCB	17/242/II/A/DRR/126 dated 03-11-2021
5	DML&C To CCB	17/242/II/A/DRR/124 dated 29-10-2021
6	DGML&C to DML&C	28/11/F&B/ML&C/2020-IV dated 29-10-2021
7	DGML&C to DML&C	28/11/F&B/ML&C/2020-IV dated 22-10-2021
8	HQ 10 Corps to DGML&C	9200/11/Gar-RXPS4A dated 01-10-2021
9	Station HQ to HQ 10 Corps	500/21/CCB/Q-5 ROPRNTA dated 24-09-2021
10	DML&C To CCB	17/242/II/A/DRR/99 dated 13-07-2021
11	CCB to PCB / Station HQ	CCB/Ammar Chowk/CCE/3429 13-09-2021
12	DML&C To CCB	17/242/II/A/DRR/121 dated 08-10-2021
13	DML&C To CCB	17/242/II/A/DRR/103 dated 02-08-2021
14	DGML&C to DML&C	118/40/TP/ML&C/81 dated 30-07-2021
15	DML&C To CCB	17/242/II/A/DRR/99 dated 13-07-2021
16	DML&C To CCB	17/242/II/A/DRR/100 dated 13-07-2021
17	DML&C To CCB	17/242/II/A/DRR/82 dated 23-06-2021
18	DGML&C to DML&C	28/11/F&P/ML&C/2020 dated 18-06-2021
19	DML&C To DGML&C	17/242/II/A/DRR/80 dated 16-06-2021
20	DML&C To CCB	17/242/II/A/DRR/77 dated 03-06-2021
21	DML&C To CCB	17/242/II/A/DRR/77 dated 03-06-2021

22	DML&C To CCB	17/242/II/A/DRR/68 dated 18-05-2021
23	DML&C To CCB	17/242/II/A/DRR/66 dated 23-04-2021
24	DML&C To CCB	17/242/II/A/DRR/65 dated 23-04-2021
25	DML&C To CCB	17/242/II/A/DRR/64 dated 23-04-2021
26	DML&C To CCB	17/242/II/A/DRR/63 dated 23-04-2021
27	DML&C To DGML&C	17/242/II/A/DRR/62 dated 23-04-2021
28	Station HQ to CCB	500/A.C/CCB/Q-5 dated 01-04-2021
29	DML&C To CCB	17/242/II/A/DRR/124 dated 24-03-2021
30	CCB to Station HQ	CCB/RAC/SOS/CCE/3536 dated 17-03-2021
31	DML&C To CCB	17/242/II/A/DRR/123 dated 16-03-2021
32	CCB to DML&C	CCB/Ammar Chowk/CCE/9485 dated 01-03-2021
33	DML&C To CCB	17/242/II/A/DRR/79 dated 29-01-2021
34	DD&C to CCB	10104/DD&C/Ammar Chowk dated 22-01-2021
35	CCB to DD&C	CCB/Ammar Chowk/CCE/8924 dated 22-01-2021
36	DML&C To CCB	17/242/II/A/DRR/67 dated 20-01-2021
37	DD&C to CCB	10104/Ammar Chowk/ DD&C dated 21-01-2021
38	CCB to DD&C	CCB/Ammar Chowk/CCE/8875 dated 19-01-2021
39	DML&C To CCB	17/242/II/A/DRR/61 dated 12-01-2021
40	DGML&C to DML&C	28/11/F&P/ML&C/2020 dated 06-01-2021
41	DML&C To DGML&C	17/242/II/A/DRR/58 dated 28-12-2020
42	DML&C To DGML&C	17/242/II/A/DRR/56 dated 24-12-2020
43	DML&C To CCB	17/242/II/A/DRR/53 dated 21-12-2020
44	DGML&C to DML&C and CCB	28/11/F&P/ML&C/2020 dated 01-12-2020
45	DGML&C to CCB	28/11/F&P/ML&C/2020 dated 23-11-2020
46	DML&C To CCB	17/242/II/A/DRR/46 dated 12-11-2020
47	PCB/ Station HQ to CCB	500/13/CCB/Q-5 dated 27-10-2020

Relevant file is put up on the table.

Resolution	Noted and confirmed.
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7.20 APPROVAL OF PRICE BID / RATE ANALYSIS FOR REMODELING OF AMMAR CHOWK, CHAKLALA CANTT

To consider and approve the rate analysis carried out by the project consultant M/S DD&C for the subject project. Chaklala Cantt Board vide letter No. CCB/Ammar Chowk/CCE/9883 dated 01-04-2021 asked the project contractor M/S FWO to submit detailed price analysis for the premium amount added to the Schedule and Non-schedule items of the Bill of Quantities as per **Clause 31 of PPRA Rules and clause IB.25 of Instruction to Bidders** of the Bidding Documents and to submit detailed price analysis of FWO's bid

amounting to Rs. 950,000,000/- with the subsequent reminders vide this office letter No. CCB/Ammar Chowk/CCE/9949 dated 07-04-2021 and No. CCB/Ammar Chowk/CCE/56 dated 14-04-2021.

In response, HQ FWO submitted detailed **(a) BOQs along with Summary** and **(b) Rate Analysis along with index** of Schedule and Non- Schedule items vide their letter No. 444/Amar-Chk/P/CS dated 16-04-2021. Accordingly, the rate analysis were forwarded to the project Consultant M/S DD&C vide this office letter No. CCB/Ammar Chowk/CCE/125 dated 20-04-2021 for their expert opinion/report, justification and reasonability of rates analysis for consideration of the Board.

The project consultant / DD&C carried out the rate analysis and informed vide their letter No. 10104/Ammar Chowk/DD&C dated 03-05-2021 that the base cost of the items is same. However, the difference of rate has been observed in following items: -

- a. *In item of Manpower; Site Engineer, Foreman Supervisor, Surveyor, Assistant Surveyor, etc. are included. The said staff is already covered in item of Over Heads. Only labour skilled / non skilled involved be included in manpower. The cost of Supervisory Staff included in item of manpower, as above mentioned, be eliminated from rate / cost of manpower.*
- b. *Compressed time management factor 5% is included in analysis. Keeping in view the limited working hours available due to VIP movement etc. this factor / percentage is appropriate.*
- c. *Price adjustment factor @5% may be reduced upto 2.25 % (45 % of 5% i.e. variable items as per price adjustment fomula).*

The matter is placed before the Board for consideration and approval of Rate analysis for adoption and to proceed further in the matter accordingly.

Relevant file is put up on the table.

Resolution	Considered and approved for adoption.
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7.21 EXTENSION, AMALGAMATION, REGULARIZATION OF UNAUTHORIZED CONSTRUCTION BY WAY OF COMPOSITION FEE AND CONVERSION OF LEASES IN RESPECT OF PROPERTIES HELD BY DEFUNCT REPCO MARRIR HASSAN RAWALPINDI IN FAVOUR OF IESCO.

To consider IESCO letter No. 16617-21/CD dated 04-11-2021 alongwith three separate Schedule-V for extension, amalgamation, regularized the unauthorized construction by imposition of composition fee and conversion of leases in Schedule-IX-C of the CLA Rules, 1937. Detail of areas as shown in site plans drawn on Schedule-V Forms are as under: -

- i. Property of IESCO measuring 2.853 Acres, Survey No. 272.
- ii. Property of Wapda measuring 2.5996 Acres, Survey No.268,268/1,269 & 269/1.

- iii. Property of Wapda measuring 1.858 Acres, Survey No. 270,271,274/293.

Brief history of the case is as under: -

- i. 07 Nos properties were originally leased out by the MEO Rawalpindi in favour of REPCO and later on the area of said properties was declared as Bazar Area under Section 43-A of the Cantt Act, 1924 vide Notification dated 11-07-1958 and placed under the management of Cantt Board. Out of them, leases of 07 Nos properties have been expired on the date mentioned against each and renewable at option of lessee for a further term of 30 years subject to enhancement of annual rent by 50% of existing rent:-

#	Description of Property	Survey#	Area in Acres	Lease Schedule	Lease Expired
1.	Staff Quarters	268	1.93	VIII	16-01-1990
2.	Mosque	268/1	0.0306 (1336 Sft)	VIII	16-01-1990
3.	Pumping Station	269	0.43 Acres	VIII	30-06-1985
4.	Sweeper Quarters	269/A	0.209 (9114 Sft)	VIII	16-01-1990
5.	Garage Workshop & Offices	270	0.38 Acres	VIII	31-12-1974
6.	Electric Power House	272	2.853 Acres	VIII	03-05-1971
7.	Construction of 04 Sheds	274-293	0.078 (3412 Sft)	VIII	1986

- ii. It is further mentioned that apart from above, an area measuring 1.40 Acres has also been leased out to the REPCO in Form-D lease which has also been expired on 20-02-2019, detail of Form-D lease is also given as under: -

Description of Property	Survey#	Area in Acres	Sch: of Lease (CLA Rules 1937)	Lease Expired
Central Stores, Godown, Shed, Offices and Garages.	271	1.40	Cantt Lease Form-D	20-02-2019

- iii. All the above 08 x leases have been expired which required conversion into regular lease in Schedule-IX-C of the CLA Rules, 1937, under the Old Grant Policy 2007 at the Option of lessee.

- iv. At site IESCO authorities have amalgamated all the leases into three compounds one for the residence and other for the Grid Station, Offices and Mosque etc, hence renewal is required to be accorded in Schedule-IX-C of the CLA Rules, 1937 into three consolidated leases instead of eight leases.
- v. In accordance with the direction issued by Govt of Pakistan Ministry of Water & Power Islamabad vide letter No. 26541-48/CEO/HR&AD/A-12-B dated 19-05-2009 for the transfer of leases in favour of WAPDA and renewal of leases, GHQ QMG's Branch vide letter No. 5631/341/1221/Lands-1 dated 17-05-2006 for the renewal of leases and HQ ML&C Deptt vide U.O No.20/804/Lands/ML&C-01 dated 28-08-2006 for processing the case of renewal of leases, the case was placed before the Board and the Board vide its CBR No. **30** dated **30-05-2011** resolved as under: -
- “Board considered and decided to renew the leases after recovery of conservancy charges and lease rent. Board further resolved that as discussed in the ML&C Deptt with the Director General ML&C Deptt and the Director, Finance & Planning, recovery of House Tax be deferred till the final decision is made at Ministry of Defence level.”**
- vi. The decision of Board was conveyed to IESCO Authorities vide CCB letter dated 13-06-2011 with the direction to deposit the Lease Rent and Conservancy Charges as well as provide non judicial stamp papers of appropriate value to proceed further in the matter.
- vii. In reply the IESCO Authorities deposited the said amounts of lease rent and provided the stamp papers vide letter letter No. 5481/CEO/IESCO/DM (PMC) dated 03-02-2012 but the renewal deed had not been executed so far.
- viii. M/s Wapda / IESCO have been constructed Hospital and New Block unauthorizedly for which this office served notices U/S 185 & 256 of the Cantonments Act, 1924 on 25-04-2012 and 22-10-2018 respectively and asked several times vide letters dated 12-12-2018 and dated 28-12-2018 to submit revised building plan showing therein the unauthorized construction of Hospital and New Block in distinct colours, but no response has been received so far.
- ix. This office vide letter dated 19-01-2021, 23-02-2021, 25-02-2021 & 31-05-2021 asked IESCO Authorities to apply on Schedule-V for renewal of leases.
- x. In reply the IESCO authorities have applied for renewal of lease.

- xi. The field staff of this office alongwith rep of IESCO demarcated the IESCO properties and this office calculated estimated costs of unauthorized construction as mentioned below:-

1. Cost of unauthorized construction (Residential)	=	Rs.2,75,99,643/-
2. Cost of unauthorized construction (Commercial)= (Block-A to Block-V)		Rs.82,96,13,366/-
Grand Total Cost	=	Rs.85,72,13,009/- Or 857.213 Million

AUDIT PARAS:

1. D.P No. 131/DGADS/08/09 is pending for recovery of Rs.6.060 Million on account of Ground Rent of land under illegal possession of Wapda (REPCO) Rawalpindi.
2. OL No. 34 for loss to Cantt Fund Rs.113.315 Million due to non-renewal of lease.

PREMIUM TO BE CHARGED:

- xii. Premium has been calculated on three consolidated leases as per following detail: -

RESIDENTIAL LEASE:

1. Consolidate Area (Survey No. 268,268/1,263 & 269/1)	=2.5996 Acres or 415.936 M or 12571 Sq. Yds
2. D.C Rate Per Marla	=Rs.7,07,160/-
3. Premium @20% of D.C Rate	=Rs.5,88,26,660/- or 58.826 M
4. Annual Rent @Rs.2/- P.Sft	=Rs.25,142/-

COMMERCIAL LEASE:

1. Consolidate Area (Survey No. 272)	=2.853 Acres or 456.48 M or 13796 Sq. Yds
2. D.C Rate Per Marla	=Rs.17,98,520/-
3. Premium @100% of D.C Rate	=Rs.82,09,88,410/- Or 820.988 M
4. Development Charges @Rs.1000/-	=Rs.1,37,96,000/-
5. Annual Rent @Rs.4/- P.Sft	=Rs.55,184/-

COMMERCIAL LEASE:

1. Consolidate Area (Survey No. 270,271,274/293)	=1.858 Acres or 297.28 M or 8985 Sq. Yds
2. D.C Rate Per Marla	= Rs.17,98,520/-
3. Premium @100% of D.C Rate	=Rs.53,46,64,030/- Or 534.664 M
5. Development Charges @Rs.1000/-	=Rs.89,85,000/-
6. Annual Rent @Rs.4/- P.Sft	=Rs.35,940/-

In view of above, as original leases were executed by MEO Rawalpindi without mentioning the purpose of leases and IESCO / WAPDA Authorities have also not mentioned the purpose as well as Schedule of leases on three Schedule-V, therefore, it is suggested that a Committee may please be constituted comprising of following members for thoroughly scrutiny of the old record lying with MEO Rawalpindi office and the authority changed from REPCO to WAPDA and IESCO, to resolve the issue: -

- i. Authorized officer of IESCO / WAPDA fully aware with lands matters.
- ii. Rep of MEO Rawalpindi fully aware with land matters alongwith relevant record i.e. GLR, Main Office file showing correspondence of leases to REPCO.
- iii. Addl: CEO Chaklala Cantt.

Relevant file is put up on the table.

Resolution	The Board considered and resolved to refer the case to Bazar Committee / Building Committee for scrutiny, recommendations and to forward it to Competant Authority for sanction.
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(Wasim Shahid)
Secretary / Executive Officer
Chaklala Cantonment Board

(Brig. Salman Nazar)
President
Chaklala Cantonment Board