

Chaklala Cantonment Board

Proceedings Ordinary Board Meeting

11th October, 2018

Attended By:

President	Brig. Shahzad Tanveer
Secretary	Muhammad Ishaque Malik
Vice President	Raja Irfan Imtiaz
Nominated Members	<ol style="list-style-type: none"> 1. Lt. Col Ulfat Rasool, AQ, Sta. HQ, Rawalpindi 2. Lt. Col. Sherbaz, Sta HQ Rawalpindi 3. Lt Col Aftab Ahmed Naroo, CMH Rawalpindi 4. Lt. Col Muhammad Khalid, AMC, MH, Rwp Ex-Officio 5. Lt. Col Mazhar Mahmood Meer, AA&QMG(Proj)10-Corps 6. Maj Muhammad Imran Ashraf, Sta HQ Rwp 7. Maj Muhammad Khalid Sarwar, DAA&QMG Sta HQ Rwp 8. Maj Muhammad Tariq Azeem, CMH, Rwp 9. Maj Waseem Qayyum Raja, CMH Rawalpindi 10. Maj. Syed Ishtiaq Ahmed, GE (A)-1 – Ex-Officio 11. Syed Zaffar Hassan Naqvi, SJM, Ex-Officio 12. Maj. Muhammad Ahsan Ahmad, BSD.
Civil Members	<ol style="list-style-type: none"> 1. Raja Perwaiz Akhtar, Ward 01 2. Mirza Khalid Mahmood, Ward 02 3. Ch. Changez Khan, Ward 03 4. Mian Muhammad Riaz, Ward 04 5. Khalid Mahmood Butt, Ward 05 6. Khurram Siddique, Ward 06 7. Muhammad Jameel, Ward 07 8. Khurram Shahzad, Ward 08 9. Malik Azhar Naeem, Ward 10 10. Ch Iftikhar Ahmed, Peasant Member 11. Perwaiz Aziz Sohtra Minority Member

ADMIN.**1.1. POLICY GUIDELINES CB EDUCATION SYSTEM-ANNUAL INCREMENT TO FACULTY / ADMINISTRATIVE STAFF (ON CONTRACT) OF ALL CB EDUCATIONAL INSTITUTIONS.**

To consider and note the implementation made vide office order No. 5568 dt. 09-10-2018 in response to the Policy Guidelines on CB Education System regarding grant of Annual Increment to Faculty / Administrative Staff (On Contract) Of all Educational Institutions. HQ ML&C Deptt. vide letters No. 125/ML&C/Edn/P&A/2018 dated 02-10-2018 and No. 125/ML&C/Edn/P&A/2018 dated 03-10-2018 has directed to pay 10% annual increase to their existing salaries w.e.f 01 Sep, 2018. Furthermore, the HQ has also directed to pay the qualification pay for M.Phil Rs. 10,000/- P.M and Heads of the Examination, Administration, Academics and Security/Transport and Canteen @ Rs. 5,000/- P.M for each Head. Their details of annual increase are as under:-

Sr No	Name	Designation	Joining Date	Service Nature	Present monthly Salary	Qualification pay / additional pay	Total Pay before annual increase @ 10%	10% Annual increase	Net Pay	Effective date of increased pay
1	Aneeqah Azad	Lecturer	29-08-17	Rule-9 (d)	40000	-	-	4000	44000	01-09-2018
2	Asma Bashir	Lecturer	14-09-17	Rule-9 (d)	40000	10000+5000	55000	5500	60500	14-09-2018
3	Ayesha Farid	Teacher	24-04-17	Rule-9 (d)	25000	-	-	2500	27500	01-09-2018
4	Ayesha Riaz	Teacher	01-08-17	Rule-9 (d)	25000	-	-	2500	27500	01-09-2018
5	Benish Fatima	Accountant	10-01-18	Rule-9 (d)	25000	-	-	2500	27500	10-01-2019
6	Bushra Hameed	Lecturer	03-10-17	Rule-9 (d)	40000	-	-	4000	44000	03-10-2018
7	Faiza Naeem	Teacher	24-04-17	Rule-9 (d)	30000	5000	35000	3500	38500	01-09-2018
8	Farhana Zafar	Teacher	05-10-17	Rule-9 (d)	25000	5000	30000	3000	33000	05-10-2018
9	Fouzia Kausar	Lecturer	06-09-17	Rule-9 (d)	40000	10000	50000	5000	55000	06-09-2018
10	Hifza Zahid	Teacher	05-09-17	Rule-9 (d)	25000	-	-	2500	27500	05-09-2018
11	Huma Khalid	Physical Instructor	05-04-18	Rule-9 (d)	25000	5000	30000	3000	33000	05-04-2019
12	Iqra Ilyas	Teacher	01-08-17	Rule-9 (d)	35000	-	-	3500	38500	01-09-2018
13	Madiha Zahra Raja	Teacher	07-08-17	Rule-9 (d)	25000	-	-	2500	27500	01-09-2018
14	Maria Naveed	Lecturer	13-09-17	Rule-9 (d)	40000	10000	50000	5000	55000	13-09-2018

15	Muhammad Irfan	Admin Officer	23-10-17	Rule-9 (d)	40000	-	-	4000	44000	23 -10-2018
16	Nida Fatima	Teacher	28-07-17	Rule-9 (d)	25000	-	-	2500	27500	01-09-2018
17	Nisar Fatima Niazi	Teacher	24-04-17	Rule-9 (d)	25000	-	-	2500	27500	01-09-2018
18	Noumana Siddique	Accountant	05-04-18	Rule-9 (d)	25000	5000	30000	3000	33000	05-04-2019
19	Rija Ashraf	Lecturer	16-10-17	Rule-9 (d)	40000	10000	50000	5000	55000	16-10-2018
20	Saba Waqas	Lecturer	29-08-17	Rule-9 (d)	40000	-	-	4000	44000	01-09-2018
21	Saba Zulfiqar	Lecturer	06-09-17	Rule-9 (d)	40000	10000	50000	5000	55000	06-09-2018
22	Shakeela Azad	Lecturer	03-10-17	Rule-9 (d)	40000	-	-	4000	44000	03-10-2018
23	Shazia Parveen	PTI Teacher	29-08-17	Rule-9 (d)	25000	-	-	2500	27500	01-09-2018
24	Shiza Ahmad	Teacher	05-10-17	Rule-9 (d)	25000	-	-	2500	27500	05-10-2018
25	Sidra Arshad	Lecturer	06-09-17	Rule-9 (d)	40000	5000	45000	4500	49500	06-10-2018
26	Savda Bibi	Teacher	05-10-17	Rule-9 (d)	25000	-	-	2500	27500	05-10-2018
27	Sundas Khan	Coordinator	22-08-17	Rule-9 (d)	40000	5000	45000	4500	49500	01-09-2018
28	Sundas Shakeel	Teacher	05-04-18	Rule-9 (d)	25000	-	-	2500	27500	05-04-2019
29	Syeda Sadaf Bukhari	Lecturer	03-10-17	Rule-9 (d)	40000	-	-	4000	44000	03-10-2018
30	Zareen Rashid	Lab Asstt	01-02-18	Rule-9 (d)	25000	-	-	2500	27500	01-02-2019
31	Nasra Yasmin	Lab Asstt	13-02-18	Rule-9 (d)	25000	-	-	2500	27500	13-02-2019
32	Subina Karim	Lab Asstt	12-02-18	Rule-9 (d)	25000	-	-	2500	27500	12-02-2019
33	Hira Amjad	Lab Asstt	01-02-18	Rule-9 (d)	25000	-	-	2500	27500	01-02-2019
34	Rani Shaista	Labrarian	31-01-18	Rule-9 (d)	35000	-	-	3500	38500	31-01-2019
					107000			115500	1270500	

All relevant papers are placed on the table.

Resolution	
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1.2. POLICY FOR RECRUITMENT, PROMOTION AND SELECTION TO THE POSTS IN CANTONMENT BOARDS EDUCATIONAL INSTITUTION.

To consider the compliance of the directions contained in HQ ML&C, Rwp letter No. 92/211/ADG/(Est)/ML&C dt. 10-09-2018 regarding up- graduation of teachers who are in BS-08 and below to BS-09.

In this regard it is apprised that Competent Authority vide above referred letter has intimated that “the Policy for Recruitment, Promotion and selection to the posts in Cantonments Board educational institution was framed /formulated in 2008 and circulated to all DsML&C vide HQ letter No. 101/711/ADG(Est)/ML&C/95 dt. 29-11-2008 for implementation. Part IV, Para-3 of the said Policy postulates that the minimum pay scale of the teacher will be BS-09 and existing post of teacher in Scale below BS-09 will be upgraded to BS-09. However, it has been observed from the data of teachers from RHQs, that some teachers are still working in BS-05, BS-07 and BS-08 recruited well before inception of the policy which is against the spirit of Education Policy ”

Hence directions have been conveyed to the field offices to upgrade the such teachers to BS-09 w.e.f 29-11-2008 with all benefits so as to bring the said post in conforming with Para-03 Part-IV of the Education policy. It is further apprised that one teacher Mrs. Rukshanda Qamar w/o Qamar- uz-Zaman Sattar who is presently working in BS-07 and served at following stations for which the up- gradation of the post from BS-07 to BS-09 is required to be approved:-

- i) Kharian Cantt Board 29-11-2008 to 16-12-2013.
- ii) Sialkot Cantt Board 17-12-2013 to 27-10-2016.
- iii) Chaklala Cantt Board 28-10-2016 to till date.

All relevant papers along with personal file is placed on the table

Resolution	
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2. ENGINEERING

2.1. CB RAHEEL SHARIF MEDICAL AND DENTAL COLLEGE, RAWALPINDI; PHASE-I PARTIAL ESTIMATES AMOUNTING TO RS. 798.708 MILLION

To consider an estimate amounting to Rs. 798.708 Million along with following Tender Documents (Civil Works) for Construction of **Medical College (150 students/session), Dental College (50 students/session), Administration Block and Cafeteria** Buildings (except electrical works) only, prepared and submitted by the Project Consultant “Progressive Consultants”:-

1. Bill of Quantities, Schedule + Non-Schedule
2. Engineer’s Estimate
3. Take off sheets
4. Rate Analyses & Quotations
5. Technical Specifications (Volume-2)
6. Tender Drawings (Volume-3)

At present an amount of Rs. 300 Million is available with CCB and also sanctioned in the Budget Estimates for the current fiscal year (2018-19) vide RHQ Rwp letter No. 17/05/DRR/2018-19/6 dated 27-06-2018 for the

subject project, out of which an amount of Rs. 15.585 Million is allocated against the consultancy fee of the Project Consultant.

The PMDC infrastructural requirements for 150 students /session for Medical College & 50 students /session for Dental College is listed below, wherein the required minimum covered area and the proposed covered area provided by the project consultant is shown against each:

Sr. No.	Building Usage	Min Covered Area in Sft as per PMDC Infrastructural Requirements	Proposed Covered area in Sft
1.	Medical College	60875	117985
2.	Admin Block	2000	3861.44
3.	Cafeteria	1000	1565
4.	Boys Hostel	15000	16885
5.	Girls Hostel	15000	16885
6.	House officers hostel (Male)	10000	10024
7.	House Officers Hostel (Female)	10000	10024
8.	Faculty Residences	70000	19050
9.	Dental College	66200	92025
Total		250075	288304.44

Details of the aforementioned estimates amounting to Rs. 798.708 million along with the description of works is presented below, whereas, the BOQ's, estimates and detail drawings etc. in respect of Students Hostels, House Officers Hostels, Faculty residences, Land development, Road infrastructure, Sewerage & Drainage, and External Electrification works etc. are under preparation by the consultant:-

Building	Floors	Covered Area (Sft)	Total Covered Area (Sft)	Future Provision for further floors	Cost at par Rs.(M)	Cost per Sft (Rs)
Medical College	Ground	38140	117985	02 more floors	428.97	3635.85
	1 st	30910				
	2 nd	20500				
	3 rd	16840				
	4th	11595				
Admin Block	Ground	5835	11067	02 more floors	42.734	3861.44
	1 st	5232				
Dental College	Ground	19078	92025	02 more floors	318.674	3462.91
	1 st	18514				
	2 nd	18514				

	3 rd	13561				
	4 th	13095				
	5 th	8347				
	Mumty	916				
Cafeteria	Ground	1565	1565	Nil	8.322	5318.17
Total			222641		798.708	3587.42

All the relevant papers/ file is placed on the table.

Resolution	
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2.2. ILLUMINATION BY ERECTING STRINGS ON THE OCCASION OF 14TH AUGUST 2018 AT DIFFERENT LOCATION IN CHAKLALA CANTT AREA.

To note and confirm action taken by the CEO with the prior approval of the PCB under section 25 of the Cantonments Act 1924 regarding approval of lowest rates of Rs.295000/- quoted by **M/S R.S Trader** for hiring of illumination by erecting strings required on the eve of 14th August 2018 at different location in Chaklala Cantonment in response to the quotation notice No.3/G Store/2565/ dated 08/08/2018. The following firms offered the lowest rates which are noted against each.

Sr. No	Description of Articles	Qty	M/s R.S Traders		M/s Alam Khan & Brothers		M.S Corporation		Madina
			Unit price Rs.	Total price Rs.	Unit price Rs.	Total price Rs.	Unit price Rs.	Total price Rs.	
1.	Illumination of CCB Office building, Hockey Stadium Park Mall Road, Sarwar Park, Presidency Park along Mall Road, Ammar Chowk and surrounding's area.	01 Job	295000/-	295000	395000/-	395000	410000/-	410000	

Store Superintendent recommended the lowest rates for approval after thorough verification of rates and quality of illumination erecting strings

All relevant papers are placed on the table

Resolution	
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3. REVENUE

3.1. REMISSION OF HOUSE TAX IN RESPECT OF PROPERTY NO. 178-/1, SARWAR ROAD, CHAKLALA CANTT.

To consider the following application for remission of property tax under Section 76 of the Cantonments Act, 1924 as detailed below :-

Sr. No.	Person & Property	Period	Property Tax Rs	Reason
1	Mst. Zaib Yousaf Ali Khan Property No. 178/1, Sarwar Road.	01-07-2017 to 30-06-2018	9,924/-	The property in question remained vacant and unproductive of rent during the period mentioned as confirmed by the concerned sector Incharge.

Resolution	
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4. LAND

4.1. DILAPIDATED / DANGEROUS BUILDINGS WITHIN THE LIMITS OF CHAKLALA CANTONMENT BOARD.

To consider reports of field staff of this office dated 03-07-2017 regarding dilapidated / dangerous buildings within the limits of Chaklala Cantonment Board. On report, 27 Numbers notices U/S 126 of the Cantt Act, 1924 were served upon the occupant / owners / grantees for demolition of these buildings, being dangerous for human lives and adjoining properties. Detail is as under:-

#	PROPERTY NO.	NAME OF OWNER / OCCUPANT	LOCATION
1.	1080-81	Mr. Abdul Karim	Gian Chan Ahata, Tariqabad.
2.	934	Mr. Amanat Ali	Alamgir Road, Tariqabad.
3.	952-953	Mr. Amanat Ali	Khadim Hussain Road, Tariqabad.
4.	1566	Mst. Shamim Akhtar	Gahu Ahata, Tariqabad.
5.	1844	Mst. Ainy	Rafi Road, Tariqabad.
6.	1881	Mst. Ainy	Rafi Road, Tariqabad.
7.	411	Mr. Wali Muhammad	Rafi Road, Tariqabad.
8.	404	Mr. Stephen Masih	Rafi Road, Tariqabad.
9.	409	Mr. Matloob Ahmed	Rafi Road, Tariqabad.
10.	1804	Mr. Muhammad Yousaf	Indus Road No. 02, Tariqabad.
11.	1801	Mr. Tariq	Indus Road No. 02, Tariqabad.
12.	342/1 to 342/6	Mr. Tasagheer	Mullah Chowk, Rafi Road.
13.	1558	Mr. Muhammad Ashraf	Raif Road, Tariqabad.
14.	1521	Mr. Iftikhar Shah	Rafi Road, Tariqabad.

15.	1930	Mr. Naeem Kayani	Indus Road No. 02, Tariqabad.
16.	24/41	Ch. Altaf	Main Road, Marrir Hassan.
17.	51-A	Raja Zaheer	Main Road, Marrir Hassan.
18.	156/E	Mr. Saeed Anwar	Marrir Hassan.
19.	CB-161	Mr. Muhammad Munir Raja	Marrir Hassan.
20.	161/A	Mr. Farzand Ali	Street No. 09, Tahli Mohri.
21.	04	Mr. Yaseen	Main Riaz Qureshi Road.
22.	Nil	Mr. Akbar Ali	Mohallah Sheikhan
23.	657	Mr. Aftab	Mohallah Sheikhan
24.	2405	Mr. Khalid	Street No. 09, Dhoke Shera.
25.	Nil	Mr. Amir Bashir	Arif Jan Road, Tariqabad.
26.	CB-129	M/s Ismail & Others and owner Mr. Javed Iqbal Mirza	Dhoke Kashmirian.
27.	38	Mr. Shoukat	Dhoke Kashmirian

It is further approved that such notice was also published in three daily newspapers i.e. Daily Dunya, Daily Nawa-e-Waqt and Daily News all dated 08-07-2018, but no response has been received so far.

The case is placed before the Board for confirmation and further decision in this regard.

Relevant file is placed on the table.

Resolution	
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4.2. **NOTICE UNDER SECTION 187 OF THE CANTONMENTS ACT 1924 FOR REMOVAL OF ENCROACHMENT.**

To consider notice U/S 187 of the Cantonments Act, 1924 bearing No. CCB/L/P-378(CB-475)/Dhamial Rd/9167 dated 24th July, 2018.

M/s Shahzad Khan, Asif Khan, Sohail Khan and Imran Khan applied in this office for payment of TIP Tax on 04 sale deeds duly registered in their favour bearing Nos. 4168 to 4171 each measuring 455 Sft all dated 23-06-2016 in respect of Property No. 378 (CB-475), situated at Main Dhamial Road, Chaklala Cantt.

The field staff visited the site in question and found following observations: -

- i. The owners have encroached upon road side i.e. 42` x 4` (168 Sft) and constructed shops over it along with area of Veranda.
- ii. 03 Shops constructed at site having erection of 06 Shutters.
- iii. Schedule of boundary mentioned in the sale deed is according to site.

Earlier notice U/S 187 of the Cantonments Act, 1924 issued upon the owners vide letter under reference with direction to remove the encroachment within 14 days of the receipt of said letter, but the owners failed to complied with the same so far.

The case is place before the Board seeking permission for issuance of notice U/S 256 of the Cantonments Act, 1924 and demolition in case of non-complying by the owners.

Relevant file is placed on the table.

Resolution	
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4.3. **EXECUTION OF LEASE SCHEDULE-IX-A – CONSTRUCTION OF ADDITIONAL HOUSES ASKARI-V RAWALPINDI.**

To consider GHQ AG's Branch (Housing Dte) Rawalpindi letter No. 30/12/Lease/Ask-V/Rwp dated 08-06-2018 received under MEO Rawalpindi letter No. R-24/361/322 dated 10-07-2018.

The GHQ AG's Branch vide letter under consideration informed the MEO Rawalpindi that an area measuring 1.47 Acres out of Class "C" land has been utilized by the AG's Branch for constructing 24 X SD Houses on the directions of Chief of Army Staff (COAS) and asking for grant of lease for the same area i.e. 1.47 Acres out of Class "C" land in Schedule-IX-A of the CLA Rules, 1937.

The MEO Rawalpindi vide letter under consideration has informed that an area measuring **6.86 Acres** was segregated out of dairy farm land for establishment of Askari-V. Out of this land, an area measuring **17083.20 Sq. Yds** (3.53 Acres) was reclassified as Class "C" land and handed over to Cantonment Board vide propose HQ ML&C Deptt letter No. 20/154/Lands/ML&C/95 dated 02-08-1995. Layout plan of Askari-V is placed on file. The MEO Rawalpindi is requesting to place the case before the Board for issuance of NOC in this regard.

Relevant file is placed on the table.

Resolution	
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5. SANITATION

5.1. **PURCHASE OF TWO IMPORTED ORIGINAL PAKISTANI ASSEMBLED PS-130-140 HYDRAULIC PACK PLATE SYSTEM COMPACTORS.**

To consider the approval of payment of balance amount of Rs.3.970 Million to be paid to M/s Kisan Engineering Lahore out of closing balance of the Budget Estimates for the year 2018-19 on account of purchase of two imported original Pakistani assembled PS-130-140 hydraulic packed plate system compactors.

2. The brief facts of the case are as under :-

- i) A sum of Rs.170 Million was sanctioned in the Budget Estimates for the year 2015-16 vide Regional HQs Rawalpindi letter No. 17/5/DRR/2015-16/10 dated 12-10-2015 for the purchase of two numbers hydraulic system compactors, but the same could not be purchased in the said year.
- ii) Later on, an amount of Rs.170 million duly sanctioned in the budget Estimates for the year 2015-16 was included in the Budget Estimates proposed for the year 2016-17 as the same could not be utilized in the preceding year. However, 02 Nos. of Excavators were

mentioned in Explanatory Remarks of Budgetary Head F-4(b), mistakenly instead of 02 Nos. Compactors which were sanctioned earlier by the Competent Financial Authority in the Budget Estimates 2015-16 vide Regional Headquarters Rawalpindi letter quoted above.

- iii) While approving budget estimates for the year 2016-17, the Competent Financial Authority asked for initiation of a separate proposal for purchase of different vehicles in the year 2016-17. But, a separate proposal for purchase of sanitation and other vehicles which were intended to be purchased during the fiscal year 2016-17 with proper justification as directed by the Competent Financial Authority vide Para 2(B)(ii) of RHQ Rawalpindi Budget sanction letter No.17/05/DRR/2016-17 dated 13.07.2016 could not be initiated due to oversight. Meanwhile pursuance to the sealed quotation invited on 30.05.2016, M/s Kisan Engineering Lahore offered the lowest rates of Rs.5.185 Million for the purchase of 02 Nos. of imported original Pakistani assembled PS-130-140 Hydraulic Pack Plate System Compactors which were subsequently approved by the Board vide CBR No.45 dated 09.08.2016 read with CBR No.58 dated 02.08.2016. Supply order for purchase of said vehicles was issued to M/S Kisan Engineering vide letter No. CCB/Purchase/Vehicles/CSI/8170 Dated 20-12-2016. In response to this supply order, M/s Kissan Engineering requested vide letter dated 28-02-2017 for an amount of Rs. 6.400 Million for chassis payment to Hinopak Motors Limited as mentioned in the technical proposal. Part payment of Rs.6.400 Million was made to M/s Kisan Engineering Lahore vide CCB letter No.CCB/CSI/545 dated 11.05.2017. The Pre-receipted bill of balance amount of Rs.3.970 Million submitted by M/s Kisan Engineering Lahore on 29.06.2017 has been received but no payment has been made yet. Now, both the compactors have been prepared by M/s Kisan Engineering Lahore and are ready to be handed over to Chaklala Cantt Board. These compactors are urgently required to overcome the deficiency of sanitation fleet and to improve the efficiency of Sanitation Branch.

3. In view of the forgoing, approval is solicited to the following :-

- a) To correct the mistake of mentioning 02 Nos. Excavators instead of 02 Nos. of Compactors in the Budget Estimates proposed for the year 2016-17.
- b) Approval of and forwarding the case for grant for Ex-Post Facto sanction for part payment of Rs.6.400 million made to the contractor without sanction of the Competent Financial Authority.
- c) Approval of and forwarding the case for grant of sanction for payment of balance amount of Rs.3.970 million to M/s Kisan Engineering Lahore out of closing balance of the budget estimates for the year 2018-19, thus reducing further the closing balance from Rs.203.870827 million to Rs.199 million.

The relevant file is put up on the table.

Resolution	
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6. STORE

6.1. HIRING OF EXCAVATOR MACHINE FOR TRENCHING GROUND

To consider the following rates offered by the firms for Hiring of Excavator Machine for leveling and dumping of garbage at Trenching Ground, Chaklala Cantonment. Quotations for hiring of excavator were invited through this office letter No. 3/G. Store 6224/ dt. 02/10/2018 and the following firms offered the lowest rates which are noted against each :-

Sr.#	Description of Articles	Qty.	M/S Rajgan Associates		M/S Ijaz Khan Heavy Machinery Supplier		M/S Mumtaz Heavy Machinery Supplier	
			Unit price per hours	Total price Rs.	Unit price per hours	Total price Rs.	Unit price per hours	Total price Rs.
1	Hiring of Excavator/Shovel for Dumping Ground for (60 Hours)	One Job	23,00	138,000	25,00	150,000	30,00	180,000
			Total	138,000		150,000		180,000

Rates offered by M/S Rajgan Associates, Rawalpindi are lowest. Total expenditure comes to Rs. 138,000/- including all taxes for which budget provision exists under relevant Budget Head

All relevant papers are placed on the table

Resolution	
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6.2. PURCHASE OF NEW VEHICLES FOR SANITATION BRANCH:-

To consider the following rates received in response to advertisement published in Daily newspapers Daily Nawa-e-waqt, Daily Times, Daily Ausaf, dated 20-09-2018 and also uploaded on PPRA website for purchase of new vehicles for sanitation branch to improve its efficiency and sustainability make it self. The following bids have been received and opened in the presence of addll. CEO, CSI and Store Supdt on 08-10-2018:-

I. PURCHASE 10 NOS.OF NEW RICKSHAW (MOTOR CYCLE) :-

Sr.#	Description	Qty.	M/S R.S Traders		M/S The Awan Traders	
			Unit price Rs.	Total price Rs.	Unit price Rs.	Total price Rs.

1	Rickshaw (Motor Cycle) 150cc with 4' x 6' Body.	10 No	2,45,000 (Hi-Speed Without Hydraulic)	24,50,000	4,55,000/- (Hi-Speed With Hydraulic)	45,50,000
			Total	24,50,000		45,50,000

Only two firms quoted the rates out of which rates offered by M/S R.S Traders, are lowest. Total expenditure comes to 24,50,000/- including all taxes.

II-PURCHASE OF NEW DUMPER:

#	Description	Qty	M/S The Awan Traders		M/S Master Motor Corporation		M/S Hino Twin City	
			Unit price Rs.	Total price Rs.	Unit price Rs.	Total price Rs.	Unit price Rs.	Total price Rs.
1	Dumpers chaises (4 cylinders, Six Wheelers with complete body)	01 No	5,500,000 (Fordland)	5,500,000	7,200,000 (Foton)	7,200,000	9,740,000 (FJ8J)	9,740,000
			Total	5,500,000		7,200,000		9,740,000

Three firms quoted their rates out of which rates offered by M/S The Awan Traders, Chakwal are lowest. Total expenditure comes to Rs. 5,500,000/- including all taxes.

iii-PURCHASE OF 02 NOS. OF TRACTORS WITH SHOVEL

Sr.#	Description	Qty.	M/S The Awan Traders		M/S Rs Traders	
			Unit price Rs.	Total price Rs.	Unit price Rs.	Total price Rs.
1	Tractor with shovel complete, 85 HP	02 No	20,06,225 MF 385(Massey Ferguson)	40,12,450	2,350,000 385(Massey Ferguson)	47,00,000
			Total	40,12,450		47,00,000

Only two firms quoted their rates out of which rates offered by M/S The Awan Traders, Chakwal are lowest. Total expenditure comes to **40,12,450/-** including all taxes.

IV-PURCHASE OF 02 Nos. OF TRACTORS WITH FRONT BLADE.

Sr.#	Description	Qty.	M/S The Awan Traders		M/S RS Traders	
			Unit price Rs.	Total price Rs.	Unit price Rs.	Total price Rs.
1	Tractors with Front Blade. 85 HP.	02 No	1,386,225 385(Massey Ferguson)	27,72,450	1,800,000 385(Massey Ferguson)	36,00,000
			Total	27,72,450		36,00,000

Only two firms quoted their rates out of which rates offered by M/S The Awan Traders, Chakwal are lowest. Total expenditure comes to Rs. **27,72,450/-** including all taxes.

Total expenditure in case of approval of all the above rates comes to Rs.1,47,349,00/- and Budget provision does not exist and the expenditure will be met out of closing balance for which the case shall be referred to the Competent Financial Authority for approval of the vehicles and to meet the expenditure out of closing balance of the budget estimates for the year 2018-2019. The financial statement showing the volume of closing balance is as under :-

S.No	Details	Amount (M)
1.	Closing balance as approved in Budget .Estimates 2018-2019	Rs 210
2.	Expenditure already approved by the Board vide CBR No 4(4.6) dt 29-09-2018 out of closing balance for the year 2018-2019 balance payment to be made on account of payment of balance amount for installation of two tube wells.	Rs 6.12917
3.	Expenditure proposed to be approved by the Board in the instant Board Meeting at agenda item No. for balance payment to be made M/S Kisan engineering for the year 2018-2019 on account of payment of amount for purchase of 02 <u>Compactors.</u>	Rs 3.970
4.	Remaining closing balance	Rs.199.900827
5.	Expenditure proposed to be met out of year 2018-2019 for purchase of above said vehicles for sanitation Branch.	Rs 14.734900
6.	Net closing balance	Rs. 185.17 (M)

All relevant papers are placed on the table.

Resolution	
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6.3. HIRING OF EXCAVATOR MACHINE AND TRACTOR FRONT BLADE

To consider the lowest rates offered by M/S Ilyas Khan, Rawalpindi for Hiring of Excavator Machine and tractor blade preparation / leveling of land / site meant for site of Raheel Sharif Medical & Dental College, Chaklala Cantonment. Quotations for hiring of excavator were invited through this office letter No. 3/G. Store/5128/ dt. 03/07/2018 and the following firms offered the lowest rates which are noted against each :-

#	Description	Qty.	M/S Ilyas Khan		M/S Badshah Noor Khan Heavy Machinery Supplier		M/S M. Razzaq Khan Heavy Machinery Supplier	
			Per Veh/Per Day	Total price for three days	Per Veh/Per Day	Total price for three days	Per Veh/Per Day	Total price for three days
1	Hiring of Excavator Machine for 05Days	01 No	30,000	150,000	31,500	157,500	32,000	160,000
2	Hiring of Tractor Front Blade for 04Days	03 Nos	12,000	192,000	12,500	200,000	13,500	216,000
			Total	342,000		357,500		376,000

Rates offered by M/S Ilyas Khan, Rawalpindi are lowest. Total expenditure comes to Rs. 342,000/- including all taxes for which budget provision exists under relevant Budget Head

All relevant papers are placed on the table

Resolution	
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(Muhammad Ishaque Malik)
Secretary / Executive Officer
Chaklala Cantonment Board

(Brig. Shahzad Tanveer)
President
Chaklala Cantonment Board