## PROCEEDINGS OF ORDINARY BOARD MEETING HELD ON 15th AUGUST, 2024 AT 1130 HOURS IN THE BOARD ROOM OF THE CHAKLALA CANTONMENT BOARD

President	Brig Ahmad Nawaz Station Commander, Rawalpindi							
Secretary	Muhammad Saleem Hassan Wattoo							
Elected Members	Mirza Khalid Mehmood	Vice President / Ward 03	Present					
	Chaudhary Changez Khan	Ward 04	Present					
	Mr. Yasir Khan	Ward 02	Present					
	Chaudhary Shahzad Khan	Ward 05	Present					
	Malik Azhar Naeem	Ward 06	Present					
	Raja Irfan Imtiaz	Ward 07	Present					
	Chaudhary Nouman Shoukat	Ward 08	Present					
	Mr. Muhammad Jamil	Ward 09	Present					
	Raja Pervaiz Akhtar	Ward 01	Present					
	Mr. Ajmeer Khan	Ward 10	Present					
	Chaudhary Khurram Siddique	Peasant	Absent					
Nominated Members	Lt. Col Basharat Rasool	Sigs, AQ, CCB, Sta HQ	Present					
	Lt Col Adnan Shafiq	AD, Sta HQ	Present					
	Lt Col Ameer Muhammad	Ak, Sta HQ	Absent					
	Lt Col Muhammad Rizwan	ASC, BSD, Rwp	Present					
	Maj Ishfaq Ur Rehman	ASC-BSD, Rwp	Present					
	Maj. Mohsin Malik	FF, Sta HQ (A Branch)	Present					
	Maj Adil Khan	AMC, PEMH, Rwp	Absent					
	Maj. Umais Abdullah Abbasi	PEMH, Rwp	Present					
	Maj. Riaz Mahsud	FF, CMH, Rwp	Absent					
	Cantt Magistrate	ССВ	Absent					

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#### 1 ACCOUNTS

#### 1.1 MONTHLY ACCOUNT.

Reference/Authority: Rule 90 of the Pakistan Cantonments Account Code, 1955.

To note the monthly statement of accounts of Cantonment Fund along with statement of arrears of revenue for the month of **June and July, 2024**.

Rule 90 of the Pakistan Cantonments Account Code, 1955 states that "the Executive Officer shall cause to be prepared a monthly statement of receipts and expenditures of the Cantonment Fund along with statement of arrears before the Board for information".

#### MONTHLY STATEMENT OF RECEIPT AND EXPENDITURES - JUNE, 2024.

Description	Cantt Fund Account	Khushal Pakistan Account	Sinking Fund Account	Premium of Land/Shop Account	GP Fund Account	Benevolent Fund Account	Group Insurance Account	Pension Fund Account
Opening Balance:	55.149	546.405	3.539	44.526	35.758	0.101	4.054	3.282
Investments:	-	-	1.000	-	16.000	-	-	-
Total:	55.149	546.405	4.539	44.526	51.758	0.101	4.054	3.282
Receipts:	251.674	50.000	-	-	2.340	0.208	0.324	12.309
Balance:	306.823	596.405	4.539	44.526	54.098	0.309	4.378	15.591
Expenditure:	179.934	292.753	-	-	1.723	0.240	-	12.290
Closing balance:	126.889	303.652	4.539	44.526	52.375	0.069	4.378	3.301

#### MONTHLY STATEMENT OF RECEIPT AND EXPENDITURES - JULY, 2024

Description	Cantt Fund	Khushal Pakistan	Sinking Fund	Premium of Land/Shop	GP Fund	Benevolent Fund	Group Insurance	Pension Fund
_	Account	Account	Account	Account	Account	Account	Account	Account
Opening Balance:	126.889	303.652	3.539	44.526	36.376	0.069	4.378	3.301
Investments:	-	-	1.000	-	16.000	-	-	-
Total:	126.889	303.652	4.539	44.526	52.376	0.069	4.378	3.301
Receipts:	145.821	37.915	0.355	5.382	4.200	0.198	1.447	12.516
Balance:	272.710	341.566	4.894	49.908	56.576	0.267	5.825	15.817

Expenditure:	192.500	40.426	-	-	1.040	0.200	-	12.971
Closing balance:	80.210	301.140	4.894	49.908	55.536	0.067	5.825	2.846

#### MONTHLY STATEMENT OF ARREARS OF REVENUES UP TO 31 JULY, 2024

Head	Arrears as on 30-06-2024 (M)	Recovery up to 31-07-2024 (M)	Balance of Arrears (M)	%age of Recovery
House Tax	200	4.27	195.73	2.13%
Water Charges	30	1.135	28.865	3.78%
Conservancy Charges	20	0.370	19.63	1.85%
Total	250	5.775	244.225	7.76%

#### **SUMMARY OF LIABILITIES**

C NI-	Description	Total	Paid	Balance
S.No.	Description		Amount	Amount
1	Contractors	42.714	32.121	10.593
2	Suppliers of Stores	30.770	12.491	18.279
3	Pension Commutation	47.360	28.389	18.971
4	Reimbursement of Medical Charges	5.107	4.302	0.805
5	Hiring of Accommodation Charges of CB Staff	6.186	2.311	3.875
6	FBR (Income Tax / Sales Tax)	52.148	12.365	39.783
7	POL (CSD Filling Station)	16.807	8.000	8.807
8	Kanpur Dam	118.225	0	118.225
9	CIMLA Share	73.877	0.500	73.377
10	IESCO	830.000	0	830.000
11	MES Water Charges	300.295	7.800	292.495
12	GP Fund	66.141	0	66.141
13	Pension Shares (to other CBs)	9.000	0	9.000
14	Refund of Loan (Khushal Pakistan) disb of Salary Jul-23 & Apr-24	88.000	0	88.000
15	Services (Dumping ground, hiring of school building)	21.802	4.694	17.108
16	Hiring of Vehicles for dumping ground (M/s Razzaq Khan)	44.092	18.000	26.092
17	Legal Advisors CCB	2.583	0	2.583
18	Share of half Salaries (CEO)	1.161	0	1.161
19	Encashment of LPR (CB Employees)	5.120	1.033	4.087
20	Advertisement & PPRA	10.693	1.311	9.382
21	CB Institute of Medical Sciences (CBIMS)	5.345	0	5.345
22	Advances CB Employees	2.194	1.125	1.069
	Total :	1779.620	134.442	1645.178

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	Considered and the Board unanimously noted under section 43 of the
	Cantonments Act, 1924 (As amended) read with rule 90 of Pakistan
	Cantonments Account Code, 1955. The Board also unanimously noted

the summary of liabilities.

#### 1.2 PENSION / COMMUTATION LIABILITIES

Reference/Authority: ML&C Department Rawalpindi letter No.64/40/P&MA/ML&C/2021 dated 15.04.2024.

To consider ML&C Department Rawalpindi letter under reference regarding payment of pension / commutation to the following employees of Chaklala Cantonment Board as per detail mentioned hereunder: -

S.No.	Name of Employees	Date of Retirement/ Death	Arrears Pension	Arrears Commutation	Paid on current Month	Balance
1.	Mr. Rafaqat Hussain, Serviceman	01.09.2023	-	Rs.13,10,245	-	Rs.13,10,245
2	Mr. Muhammad Hanif, Serviceman	20.09.2023	-	Rs.17,03,729	-	Rs.17,03,729
3	Mr. Muhammad Ali Butt, S/Supr	22.12.2023	-	Rs.12,83,721	-	Rs.12,83,721
4	Mr. Muhammad Aslam, P/Operator	01.01.2024	-	Rs.14,59,300	-	Rs.14,59,300
5	Mr. Muhammad Sabir, Serviceman	01.01.2024	-	Rs.11,93,775	-	Rs.11,93,775
6	Mr. Anwar Masih, Serviceman	01.01.2024	-	Rs.11,72,678	-	Rs.11,72,678
7	Mr. Mehmood Hussain, Fire Fighter	01.01.2024	-	Rs.16,67,160	-	Rs.16,67,160
8	Mr. Khadim Hussain Serviceman	01.01.2024	-	Rs.12,78,161	-	Rs.12,78,161
9	Mr. Muhammad Maskeen, Serviceman	01.02.2024	-	Rs.13,32,234	-	Rs.13,32,234
10	Mrs. Asma Safdar, Teacher	25.02.2024	-	Rs.24,06,345	-	Rs.24,06,345
11.	Mr. Abid Hussain, CPHO	24.03.2024	-	Rs.31,32,112	-	Rs.31,32,112
12.	Mr. Muhammad Basharat, Serviceman	15.05.2024	-	Rs.10,31,601	-	Rs.10,31,601
			Total:	Rs.1,89,71,061/-	-	Rs.1,89,71,061/-

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	Considered and the Board unanimously noted under section 43 of the					
	Cantonments Act, 1924 (As amended) the pension / commutation					
	liabilities of the employees of Chaklala Cantonment Board as mentioned					
	on agenda side in compliance of HQ ML&C Rawalpindi letter					
	No.64/40/P&MA/ML&C/2021 dated 15.04.2024. The Board further					
	unanimously affirmed to clear the said liabilities on priority basis					
	subject to availability of funds.					

#### 1.3 REIMBURSEMENT OF MEDICAL CHARGES TO CCB STAFF

Reference/Authority: ML&C Department Rawalpindi letter No.92/30/ADG(Est)/ML&C/81 dated 17.07.2023.

To consider and approve the following cases for reimbursement of medical charges which were incurred by the officials/employees of Chaklala Cantonment Board on their own treatment or on treatment of their dependents at Cantonment General Hospital, Rawalpindi or CHM or patients were referred by the Administrator CGH/CMO/MO CB Dispensaries, Chaklala Cantonment to other Government Hospitals for indoor treatment / Laboratory tests as the facilities were not available in CGH Rawalpindi / CB Dispensaries. Detail is given below: -

S.No.	Name of Staff/Employees	Designation	Patients' relationship to the employee	Diagnosis	Bills pertain to the Hospital/ Clinic/Lab etc.	Reimbursement Claim
1.	Mr. Basit Ehsan	Addl CEO	Mother	Oncology	CMH Rwp	Rs.2,42,900/-
2.	Mr. Tariq Masih	Sanitary Supervisor	Mother	Nephrology	CGH Rawalpindi	Rs.58,680/-
3.	Mr. Asif Luqman S/o Muhammad Luqman	Serviceman	Father	Operate	CGH Rawalpindi	Rs.27,969/-
4.	Mr. Muhammad Shawwal	Serviceman	Son	Operate	CGH Rawalpindi	Rs.30,433/-

The cases are placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	med (As san	isidered and t lical charges/ Amended) as ction of the pectively.	' expenses ui per detail n	nder section nentioned b	43 of the elow. Th	e Cantonme e cases be f	orwarded for
	Sr	Name of Staff/ Employees	Designation	Patients' relationship to the employee	Diagnosis	Bills pertain to the Hospital/ Clinic/Lab etc.	Reimbursement Claim
	1.	Mr. Basit Ehsan	Addl CEO	Mother	Oncology	CMH Rwp	Rs.2,42,900/-
	2.	Mr. Tariq Masih	Sanitary Supervisor	Mother	Nephrology	CGH Rawalpindi	Rs.58,680/-
	3.	Mr. Asif Luqman S/o Muhammad Luqman	Serviceman	Father	Operate	CGH Rawalpindi	Rs.27,969/-
	4.	Mr. Muhammad Shawwal	Serviceman	Son	Operate	CGH Rawalpindi	Rs.30,433/-

#### 1.4 RENEWAL OF CONTRACTUAL APPOINTMENT

Reference/Authority: ML&C Department Rawalpindi letter No.HR/IT/ML&C/2022 dated 08.05.2024.

To consider para 3 of HQ ML&C Deptt Rawalpindi letter under reference wherein it has been directed that agreement of Mr. Umer Jamshed, Manager IT (working in HQ ML&C for deployment / IT support) may also be renewal on fixed pay @ Rs.1,35,363/- per month under Rule-9 of the Pakistan Cantonment Servants Rules, 1954 (As amended) for a period of six months w.e.f 21.05.2024 to 20.11.2024.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under section 43 of the Cantonments Act, 1924
	(As amended) unanimously approved the renewal / extension of
	contractual appointment on fixed pay @ Rs.1,35,363/- per month under
	Rule-9 of the Pakistan Cantonment Servants Rules, 1954 (As Amended)
	for a period of six months w.e.f 21.05.2024 to 20.11.2024 in respect of Mr.
	Umer Jamshed, Manager IT (working in HQ ML&C for deployment / IT
	support). The case be forwarded for sanction of the DML&C Rawalpindi
	Region.

### CONFIRMATION OF ACTIONS TAKEN UNDER SECTION 25 OF THE CANTONMENTS ACT, 1924 (AS AMENDED)

To confirm the following actions taken by the Cantonment Executive Officer with the prior approval of the PCB under section 25 of the Cantonments Act,1924 (As amended) for the purpose noted against each below: -

### 1.5 APPROVAL FOR TAKING LOAN FROM PREMIUM FUND ACCOUNT FOR IMPROVEMENT OF CB SCHOOLS

Reference / Authority: Section 25 of the Cantonments Act, 1924 (as amended), Discussion between DML&C and DG ML&C dated 04-07-2024, Office Note No. CCB / Estimates / M&R / CCE / 427 dated 27-05-2024.

It is submitted that following estimates for the works i.e. washrooms and misc building works of CCB Schools have been prepared and approved by the PCB vide office Note referred above to utilize the funds from Premium Fund Account: -

Sr	Name of Work	Est Cost RS. (M)
1	Repair/ Renovation of CB School at Sabzazar Chaklala Cantt	3.210
2	Repair/ Renovation of CB School at Tipu Road Chaklala Cantt	1.659
3	Repair/ Renovation of CB School at Lalazar Chaklala Cantt	3.370

	Total	8.239

Accordingly, the case was forwarded to HQs ML&C Deptt through RHQ Rwp vide this office letter No. CCB/Premium Fund/Acct/CCE/1412 dated 30-05-2024. The matter has been discussed by the DML&C with DG ML&C on 04-07-2024.

It was decided that the aforementioned works be carried out on urgent basis out of Premium Fund Account of CCB as the schools are closed due to **Summer Vacations** and works be carried out before reopening of schools after summer vacations for the convenience and facilitation of children.

Approval for taking loan from Premium Fund Account amounting to Rs. **8.239** (M) for execution of aforementioned essential works has already been accorded by the PCB vide **office Note No. 443 dated 05-07-2024** under section 25 of the Cantonments Act 1924 (as Amended). The sanction of CFA i.e. DGML&C shall be obtained accordingly.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924
	regarding approval for taking loan from premium fund account for
	execution of M&R works for improvement of CB schools. However,
	Board further noted the decision taken by HQ ML&C on account of
	premium fund vide letter No. 46/2/F&B/ML&C/2024 dated 01-08-2024.

#### 1.6 PAYMENT OF REGISTRATION FEE

It is submitted that pursuant to the sanction accorded by the Competent Financial Authority (the DML&C Rawalpindi) vide letter No.17/05/DRR/14 dated 09.07.2024, 01 No Honda City CVT 1.2, Crystal Black Pearl, Model 2024, has been procured directly from M/s Honda Atlas Cars Pakistan Limited and now this vehicle is required to be registered with Excise and Taxation Department, Rawalpindi.

In this regard payment of Rs.1,04,189/- including all taxes on account of registration fee is to be paid to Excise and Taxation Department for registration. The details are as under please: -

S.No.	Description	Chassis Number	Engine Number	Colour	Engine Capacity
1.	HONDA CITY CVT Model 2024	NFBGN8625RR041783	L12B51025473	Crystal Black Pearl	1199 сс

The case regarding approval for the payment of Rs.1,04,189/- to Excise and Taxation Department Rawalpindi for registration of above mentioned vehicle has already been approved by the PCB vide **office Note No. 453 dated 31-07-2024** under section 25 of the Cantonments Act 1924 (AS Amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As
	Amended) regarding approval for payment of registration fee amounting
	to Rs.104,189/- to be paid to Excise and Taxation Department
	Rawalpindi.

#### 1.7 REFUNDABLE LOAN TO STATION HEADQUARTERS RAWALPINDI

It is submitted that an amount of Rs.6.000 Million (Rupees six million only) on account of refundable loan to Station Headquarters Rawalpindi on temporary basis as per the direction of President Chaklala Cantt Board is required. As per the directions of PCB, the said refundable loan shall be refunded by the Station Headquarters Rawalpindi once they receive the said amount from QMG's Branch GHQ Rawalpindi.

The case regarding grant of refundable loan of Rs.6.000 Million to the Station Headquarters Rawalpindi as per the directions of PCB has already been approved by the PCB vide **office Note No. 439 dated 26-06-2024** under section 25 of the Cantonments Act 1924 (As Amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As
	Amended) regarding approval for refundable loan of Rs.6.000 Million to
	the Station Headquarters Rawalpindi on temporary basis.

#### 2 <u>ESTABLISHMENT</u>

# 2.1 REQUEST OF DR. SHAKILA AKHTAR BAJWA, MS, CCMC DHERI HASSANABAD FOR REGULERIZATION OF ADHOC SERVICE RENDERED BEFORE REGULAR EMPLOYMENT TOWARDS INCREMENT AND BENEFITS

Referance/ Authority: Application dated 30-07-2024 sumitted by Dr. Shakila Akhtar Bajwa, MS, CCMC, Dheri Hassanabad.

To consider an application submitted by Dr. Shakila Akhtar Bajwa, MS, CCMC, Dheri Hassanabad, Chaklala Cantt requesting therein for regularization of her adhoc service of four years w.e.f 13-09-1996 to 01-10-2000 only for pension and increment benefits. The doctor has rendered 24 years of satisfactory service. Bio data of concerned doctor is as under: -

Name	Dr. Shakila Akhtar Bajwa
Husband Name	Amir Rashid
Date of Adhoc Appointment	13-09-1996
Tenure of Adhoc appointment	13-09-1996 to 01-10-2000
	Four years
Date of regular appointment	02-10-2000
Current Designation & BPS	Chief Medical Officer & BPS-19

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under section 43 of the Cantonments Act, 1924
	(As amended) unanimously resolved to forward the request of Dr.
	Shakila Akhtar Bajwa, MS, CCMC Dheri Hassanabad for regularization
	of adhoc service of four years w.e.f 13-09-1996 to 01-10-2000 rendered by
	her before regular employment towards increment and benefits to the HQ
	ML&C Deptt through RHQ Rawalpindi for consideration and approval.

### CONFIRMATION OF ACTIONS TAKEN UNDER SECTION 25 OF THE CANTONMENTS ACT, 1924 (AS AMENDED)

To confirm the following actions taken by the Cantonment Executive Officer with the prior approval of the PCB under section 25 of the Cantonments Act,1924 (As amended) for the purpose noted against each below: -

#### 2.2 APPOINTMENT OF DENTAL SURGEON FOR CCMC DHERI HASSANABAD

It is submitted that the post of Dental Surgeon is lying vacant in CCMC Dheri Hassanabad. Keeping in view of the vacancy position Dr. Hafiz Muhammad

Ali Nawaz has applied for contractual appointment as Dental Surgeon in CCMC Dheri Hassanabad against vacant post.

The case regarding approval for temporary appointment of Dr. Hafiz Muhammad Ali Nawaz under Rule-09 of the Pakistan Cantonment Servants Rules, 1954 (As Amended) as Dental Surgeon at monthly fixed pay of Rs.88,793/- subject to sanction of the Competent Financial Authority (the DML&C Rawalpindi) has already been approved by the PCB vide **office Note No. 448 dated 23-07-2024** under section 25 of the Cantonments Act 1924 (As Amended).

The case is placed before the Board for the consideration and approval under Section 43 of the Cantonments Act, 1924 (As Amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As
	Amended) regarding approval for appointment of Dental Surgeon for
	CCMC Dheri Hassanabad.

### 2.3 <u>APPOINTMENT OF SECTION HEAD / VICE PRINCIPAL FOR CANTT BOARD</u> PRIMARY SCHOOL TIPU ROAD

It is submitted that the post of section head / vice principal was laying vacant in Cantt Public Primary School Tipu Road. In response of the said post, candidates applied for the post and they were called to appear before the selection committee on 27-06-2024. The selection committee has recommended Miss. Noor Ul Ain as Section Head / Vice Principal in Cantt Public Primary School Tipu Road against vacant post Section Head / Vice Principal.

The case regarding temporary appointment of Miss. Noor Ul Ain Under Rule-09 of the Pakistan Cantonments Servants Rules, 1954 (As Amended) as Section Head / Vice Principal at monthly fixed pay of Rs. 47,000/- subject to sanction of the Competent Financial Authority (the DML&C Rawalpindi) has already been approved by the PCB vide **Office note No. 442 dated 05-07-2024 and office Note No. 447 dated 23-07-2024** under section 25 of the Cantonments Act 1924 (As Amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As
	Amended) regarding approval for appointment of Section Head / Vice

#### 2.4 <u>APPOINTMENT OF PHYSICAL TRAINING INSTRUCTOR FOR CANTT</u> PUBLIC GIRLS HIGH SCHOOL & COLLEGE SABZAZAR

It is submitted that the post of Physical Training Instructor was laying vacant in Cantt Public Girls High School & College Sabzazar. Keeping in view of the vacancy position Ms. Shaher Bano has applied for contractual appointment as Physical Training Instructor in Cantt Public Girls High School & College Sabzazar against vacant post.

The case regarding temporary appointment of Ms. Shaher Bano, under Rule-09 of the Pakistan Cantonment Servants Rule-1954 (As Amended) as Physical Training Instructor at monthly fixed pay of **Rs.50,000/-** subject to sanction of the Competent Financial Authority (the DML&C Rawalpindi) has already been approved by the PCB vide **Office note No. 455 dated 09-08-2024** under section 25 of the Cantonments Act 1924 (As Amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As Amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As
	Amended) regarding approval for appointment of Physical Training
	Instructor for Cantt Public Girls High School & College Sabzazar.

#### 2.5 APPOINTMENT OF MEDICAL OFFICER FOR CCMC DHERI HASSANABAD

It is submitted that the post of Medical Officer is lying vacant in CCMC Dheri Hassanabad. Keeping in view of the vacancy position Dr. Syeda Maham Mukarram has applied for contractual appointment as Medical Officer in CCMC Dheri Hassanabad against vacant post.

The case regarding temporary appointment of Dr. Syeda Maham Mukarram under Rule-09 of the Pakistan Cantonment Servants Rule-1954 (As amended) as Medical Officer at monthly fixed pay of **Rs.88,793/-** subject to sanction of the Competent Financial Authority (the DML&C Rawalpindi) has already been approved by the PCB vide **Office Note No. 456 dated 09-08-2024** under section 25 of the Cantonments Act 1924 (As Amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As
	Amended) regarding approval for appointment of Medical Officer for
	CCMC Dheri Hassanabad.

#### **3 SANITATION**

### 3.1 <u>SANITARY DIARY OF CHAKLALA CANTONMENT FOR THE MONTHS OF</u> JULY, 2024

**Reference/Authority:** Section 129 of the Cantonments Act, 1924 (As amended).

To consider the matter regarding sanitary report of Station Health Officer, Cantonment Board Chaklala as required under Section 129 of the Cantonments Act,1924 (As amended) as reproduced below: -

- i) The Health Officer shall exercise a general sanitary supervision over the whole Cantonment, and shall submit monthly to the Board a report as to the sanitary condition of the Cantonment, together with such recommendations in connection therewith as he thinks fit.
- ii) The Assistant Health Officer shall perform such duties in connection with the sanitation of the Cantonment as are subject to the control of the Board, allotted to him by the Health Officer.

In this regard it is apprised that as per the direction of the Board vide CBR No. 7(7.3) dated 26-08-2022, the AHO was requested vide letter No. CCB/Misc/180 dated 14-09-2022 but the monthly report on sanitary condition of Chaklala Cantonment for the month of July, 2024 has not been received.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	Considered and the Board under section 43 of the Cantonments Act, 1924
	(As amended) unanimously approved to request AHO through Station
	Headquarters Rawalpindi to forward monthly Sanitary report on
	regular basis being statutory requirement as per Section 129 of the
	Cantonments Act, 1924 (As amended).

#### 4 REVENUE

### 4.1 REMISSION OF HOUSE TAX UNDER SECTION 76 OF CANTONMENTS ACT, 1924 (As Amended)

Reference / Authority: Section 76 of Cantonments Act, 1924 (As Amended).

To consider the under mentioned applications received from property owners requesting therein for grant of remission of property tax under Section 76 of the Cantonments Act, 1924(As Amended). Concerned staff of Cantonment Board has checked the sites and found that the properties remained vacant and unproductive of rent during the period mentioned against each. Furthermore, the cases have been verified by Remission Committee. Section 76 of Cantonments Act 1924 provides that when any building or land has remained vacant and unproductive of rent for sixty or more consecutive days, the Board may remit or refund, as the case may be, such portion of tax assessed on the annual value thereof proportionate to the number of days during which such building or land has remained vacant and unproductive of rent.

The detail is given below: -

S#	Person & Property	Period w.e.f.	Property Tax Rs.	Reason	Date of application	Remission Committee Remarks/Decision
1	M/S Ch. Muhammad Sabir, Ch Khalid Javed Property No.177/A Sarwar Road.	1.		The property in question remained vacant and unproductive of rent during the period mentioned	11-08-2021	Allowed 2021 to 2022 as per report.
2	Doctor Taskeen Hamayun Property No. 168/1-A, (F.F) Adam Jee Road	01.07.2011 To 30.06.2024	28,68,750/-	The property in question remained vacant and unproductive of rent during the period mentioned	24.09.2012 27.01.2019 28.12.2022 01.01.2023	Allowed 2011 to 2024 as pr report.
3	Mr. Saleh Naiser Sadi Gillani Property No.142 Harley Street	01.03.2019 To 31.05-2019 01.10-2020 To 31.12.2021	2,07,045/-	The property in question is vacant and unproductive of rent during the period mentioned and the amount is required to be refunded	20-02-2019	Allowed as recommended by Revenue Branch and refund of Rs.207045/-to the Mr. Saleh Naiser Sadi Gallani.
4.	Holiday Hotel Property No. CB- 232/B, Iftikhar Janjua Road Chaklala Cantt	01.11.2017 To 30.06.2024	65,87,872/-	Due to Vacant/ Un productive of rent	06.05.2024 14.12.2023 02.06.2021 16.02.2021 22.04.2020 29.11.2017	Allowed as per report

5.	M/S Irfan Ali Babar Property No. 426/1, Jhawara	01.07.2020 to 30.06.2024	2,43,729/-	The property in question is vacant and unproductive of rent during the period mentioned.	02.01.2020 11.08.2020 07.09.2020 24.05.2021 11.08.2021 22.08.2022 26.06.2023 18.01.2024	Allowed as per report
6.	Raja Muhammad Asahraf Property No. CB-119, Jhawara	01.07.2023 to 30.10.2023	63,771/-	The property in question is vacant and unproductive of rent during the period mentioned.	03.10.2023	Rejected
7.	M/S Arshad Mehmood, Aziz ur Rehman Property No. CB-6218/A, Jhelum Road	01.07.2022 to 30.06.24	3,76,450/-	GAS WAYS Station unproductive is on the site during the mentioned period	15.06.2022 18.09.2023	Allowed as per report
8.	M/S Fauji Tower Property No. 1, Tipu Road	01.08.2022 To 30.06.2023	34,34,176/-	The property in question is vacant and unproductive of rent during the period mentioned.	Latter dated 09.09.2022	Allowed as per report.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under section 43 of the Cantonments Act, 1924
	(As amended) unanimously approved the remission of house tax under
	section 76 of the Cantonment Act, 1924 (As Amended) as recommended
	by the Remission Committee in its meeting held on 11-06-2024 in respect
	of properties from Sr. No. 1 to 5 and 7 & 8 as mentioned on agenda side.
	The Board further unanimously rejected the case mentioned at Sr. No. 6
	of the agenda side.

### 4.2 EXEMPTION OF PROPERTY TAX UNDER SECTION 99 (2)(f) OF THE CANTT ACT, 1924 (AS AMENDED) BEING GOVERNMENT PROPERTIES

**Reference/ Authority:** Section 99(2)(f) of Cantonments Act 1924(As Amended).

To consider letters / applications received from different Government Departments (GHQ AG's Branch (Housing Dte), HQ CWO Rawalpindi, DG MO Dte GHQ, Rawalpindi ) requesting therein that under-mentioned residential properties are owned by these Government Departments and have requested for exemption of house tax being Government Properties as required under section 99(2)(f) of

Cantonments Act 1924 (As Amended). These properties are being used as residential Houses for the residences of the employees of these organizations.

Details are mentioned hereunder: -

S. No	Flat No/ House No	ARV P.A	Name of Department	Arrears upto 30.06.2023	Current Demand P.A (2023-2024)
1	SD-7, Askari-X	Rs. 8,29,440/-	GHQ, AG's Branch (Housing Dte.) Rs. 8,76		Rs. 1,24,416/-
2	23-D, Askari-III	Rs. 3,21,926/-	HQ CWO, Rawalpindi	Nil	Rs. 48,289/-
3	47-D, Askari-VII	Rs. 1,51,606/-	DG MO Dte GHQ, Rawalpindi	Rs. 94,815/-	Rs. 22,741/-
4	55-/C, Askari-VII	Rs. 1,51,606/-	DG MO Dte GHQ, Rawalpindi	Rs. 27,662/-	Rs. 22,741/-
5	SD-21, Askari-V	Rs. 12,74,615/-	HQ Civil Works Organization		Rs. 1,91,192/-

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under section 43 of the Cantonments Act, 1924
	(As amended) unanimously approved exemption of house tax being
	Government properties as required under Section 99(2)(f) of the
	Cantonments Act 1924 (As Amended).

# 4.3 FINALIZATION/ CONFIRMATION OF ASSESSMENT OF VARIOUS RESIDENTIAL & COMMERCIAL PROPERTIES FINALIZED BY THE ASSESSMENT COMMITTEE UNDER SECTION 66, 67, 68, 69 AND 71 OF THE CANTONMENTS ACT, 1924 (AS AMENDED)

Reference/ Authority: Section 66, 67, 68 and 71 of the Cantonments Act, 1924 (As Amended), ML&C Department letter No. 40/2/F&B/ML&C/2022 dated 24-05-2023, CBR No. 5(5.1) dated 13-01-2023 and No. 5(5.5) dated 05-10-2023.

To consider various objections received from owners of different properties on proposed assessment, the same were placed before the Assessment Committee, and the Committee finalized the ARVs as required under Section 69 of the Cantonments Act, 1924 (As Amended) in its meetings held on 25-06-2024 & 09-07-2024. Proceedings of Assessment Committee are as under: -

			Total Impa	act	
Description		No. of	Proposed	Finalized Value	Financial Impact
Description		Properties	Value (M)	(M)	<b>(M)</b>
	Self	7	1.98	1.81	0.17
Residential	Fair letting value	1	1.56	1.40	0.16
	Rented	1	1.36	1.36	0.00
Commercial	Fair letting value	2	3.32	2.56	0.76
Total		11	8.22	7.13	1.09

Meeting of Assessment Committee Held on 25-06-2024 (Residential)

S. No	Name Of Owner	Prop No	Colony	Total Area (Sft)	Cover ed Area (Sft)	Propose d ARV	Propose d Tax (PA)	Finalized ARV	Finalize d Tax (PA)	Rebat e %	Total Rebat e (Rs.)	Prop erty usag e	Assess ment Comm ittee Decisi on
1	Haji Ghulam Haider	СВ-67	Harley Street	10227	2935	775808	116371	698228	104734	10	77580	Self	ARV fixed as per unifor m taxatio n 01.07.2 3 to 26 @ Rs.698 228, 2020 to 2023 @ Rs.628 405, 2017 to 2020 @ Rs.565 565
2	Liaqat Hussain	CB- 657/2	Gulistan Colony	1496	2105	94867	14230	86000	12900	9	8867	Self	ARVfi xed as per unifor m taxatio n@ Rs.860
3	Muhamm ad Asghar	CB- 6036	New Lalazar	2200	2448	100065	15010	100000	15000	0.06	65	Self	ARV fixed as per unifor m taxatio n @ Rs.100 000
4	Muhamm ad Saeed	CB- 175	Dk Chiragh din	2720		1557504	233626	1400000	210000	10	15750 4	Fair letti ng valu e	w.e.f 01.07.2 023
5	Mst. Naheed Parveen	CB- 5818/ 15	New Lalazar	1596	3156	109151	54910	98236	14735	10	10915	Self	ARV fixed as per unifor m taxatio n policy w.e.f 2013 to 2014 @ Rs. 64452, 2014

													to 2017 @ Rs. 71614, 2017 to 2020 @ Rs.795 71, 2020 to 2023 @ Rs. 88412, 2023 to 2026 @ Rs. 98236.
6	Nazir Ahmed	CB- 666	Lalazar	2750	2221	180000	27000	180000	27000	0.00	0	Self	Comm ercial assess ment upto 30.08.2 023 and re-assess as per unifor m taxatio n w.e.f 01.09.2 023 @ Rs.180 000

#### Meeting of Assessment Committee Held on 25-06-2024 (Commercial)

S. N o	Name Of Owner	Prop No	Colo ny	Total Area (Sft)	Cover ed Area (Sft)	Proposed ARV	Propose d Tax (PA)	Finalized ARV	Finalized Tax (PA)	Reb ate	Total Rebate (Rs.)	Propert y usage	Assessment Committee Decision
1	Saif-ur- Rehman	CB- 171/ 1 (B.T.S	Jhan da Chic hi	2720		1364102	204615	1364102	204615.3	0.00	0	Rented	ARV Fixed as per rent agreement
2	Raja Shabbir Hussain	CB- 115	Jha wra	5440		1521000	228150	1170000	175500	23.8	351000	Fair letting value	ARV Fixed @ 900000 & Rs. 1170000 w.e.f 01.07.2023 to 30.06.2026.

#### Meeting of Assessment Committee Held on 09-07-2024 (Residential)

S. N o	Name Of Owner	Prop No	Colony	Total Area (Sft)	Cover ed Area (Sft)	Proposed ARV	Propose d Tax (PA)	Finalized ARV	Finalize d Tax (PA)	Reb ate	Total Rebat e (Rs.)	Prope rty usage	Asses sment Com mittee Decisi on
1	Lt Col Ahsan Bilal	SD- 304	Askari 10	2946	3716	194977	29247	176000	26400	9.73	18977	Self	ARV fixed @ Rs. 14260 0 P.A 2017 to 2020, @ Rs. 15840 0 P.A 2020 to 2023, @ Rs. 17600 0 P.A 2023 to 2026 as per unifo rm taxati on being self occu pied.
2	Munir Ahmed	CB- 107	Tariq Abad	10890	5512	522923	78438	470630	70595	10	52293	Self	Commercial assess ment upto 30.08.2 022 and reassess as per unifor m taxatio n w.e.f 01.09.2 022.

Meeting of Assessment Committee Held on 09-07-2024 (Commercial)

S. N	Name Of Owner	Prop No	Col ony	Total Area (Sft)	Cover ed Area (Sft)	Proposed ARV	Propose d Tax (PA)	Finalized ARV	Finalized Tax (PA)	Reb ate %	Total Rebate (Rs.)	Pro pert y usa ge	Assessment Committee Decision
1	Mstt Kiran Munir	CB- 542	Sch eme III	5400	4194	1800000	270000	1386000	207900	23.00	414000	Fair letti ng valu e	ARV fixed w.e.f 01.08.2022 to 30.06.2023 @ Rs. 1320000 P.A as per rent agreement 5% annual increase.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously approved to confirm the ARVs as finalized
	by the Assessment Committee during its meetings held on 25-06-2024 &
	09-07-2024 as mentioned on agenda side in the light of CBR No.5 (5.2)
	dated 05-10-2023 subject to the condition that maximum reduction on
	Annual Rental Values (ARVs) to be given by the Assessment Committee
	after hearing valid objections shall be the 10% for self-occupied
	residential properties and 25% for self-occupied commercial properties
	to eliminate the disparity. However, no reduction whatsoever shall be
	allowed in case of ARVs calculated on actual rent agreement basis on
	any pretext. The Board further unanimously resolved that in case of any
	reduction by the Assessment Committee beyond the permissible limits as
	mentioned above be brought into the notice of the Board in its ensuing
	meeting without fail by IT Cell with prior approval of the CEO.

### 4.4 REQUEST FOR REGULARIZATION - CCB PLAZA KNOWN AS BANK PLAZA CHAKLALA SCH-III

Reference / Authority: CBR No. 27 dated 11-01-2011 and application dated 27-07-20222 received from Sheikh Inayat Ullah.

To consider an application dated 27-07-2022 submitted by Sheikh Inayat Ullah, tenant of shops of the subject plaza requesting therein that there were no stairs for shops existed and same were required for usage. The applicant further requested that the stairs were constructed with the consent of the then CEO/PCB and Engineering staff in the year 2012. The applicant has requested for regularization of said stairs already constructed by the tenant at his own expense.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924							
	(As amended) unanimously resolved to defer the case till next Board							
	meeting and decided to constitute a committee comprising the							
	followings with the mandate to analyze the request of tenant, its pros							
	and cons, visit the site and put up detailed report along with definite							
	recommendations for perusal and consideration of the Board in its							
	ensuing meeting: -							
	1. AQ, CCB, Sta HQs							
	2. CCE, CCB							
	3. Elected Member Ward No. 3							

#### 4.5 RENEWAL OF TENANCY RIGHTS OF SHOPS

Reference/Authority: CBR No. 4 (4.4) & 4(4.5) dated 19.05.2023 and ML&C Deptt letter No.40/8/F&B/ML&C/2003-IV dated 09-09-2023, letter No. 40/8/F&B/ML&C/2003-IV dated 16-09-2023, letter No.40/8/F&B/ML&C/2003-IV dated 24-01-2023 and letter No. 40/8/F&B/ML&C/2003-IV dated 26-03-2024.

To consider the case regarding renewal of tenancy agreements of Cantt Fund properties which were previously auctioned (both Premium & Non Premium basis). It is apprised that tenancy agreements of these shops have been expired on the dates mentioned against each. In this regard, it is apprised that ML&C department has issued policy guidelines for regulating Cantt Fund Properties which is required to be followed while taking decision on the subject matter. According to said policy, all new agreements should be renewed on following bench mark i.e. (Premium basis more than 10 years ago, shall be executed on 50% of full market rent with 10% annual increase. Whereas, CFPs whose tenancy start less than 10 years ago, rent agreement thereof may be executed with progressive increase to match 50% of market rent in maximum three years also incorporating anticipated market rent increase in three years.

Monthly rent of non-premium based CFPs may be increased to match it with market rent.

Detail of the shops are as under: -

Α.	Non Premium basis Shops							
S. No.	Name	Shop No.	Location	Expiry Date	Size (sft)	Existing Rent Per Month (Rs)	Start of Tenancy Period	Market Rent @100%
1	Mohammad Ayub	1	Mamoo	30-06-24	189	14000	10-10-1985	22680
2	Mst. Mumtaz Begum	2	Jee Road	30-06-24	144	14231	10-10-1985	17280

3	Kamran Yousaf	1		30-06-24	148.6	8000	01-05-1960	11920
4	Kamran Yousaf	2	Marrir	30-06-24	148.6	8000	01-05-1960	11920
5	Hafiz Abdul Majeed	3	Hassan	30-06-24	121.6	8000	01-05-1960	9760
6	Munir Ahmed	4		30-06-24	148.6	8000	01-05-1960	11920
7	Mohammad Manzoor Hussain	1	Sabzazar	30-06-24	325	6171	17-10-1984	8125
8	Nazir Gul Khan	1		30-06-24	237.30	40000	01-07-1953	53325
9	Munir Ahmed	2		30-06-24	186.88	35000	01-07-1953	42075
10	Zahoor Khan	3		30-06-24	204	35000	01-07-1953	45900
11	Zaheer Khan	4		30-06-24	204	35000	01-07-1953	45900
12	Amir Shabbir	5	Aziz Bhatti	30-06-24	221	40000	01-07-1953	49725
13	Ashiq Hussain	6	Road	30-06-24	192	30000	01-07-1953	43200
14	Mukhtar Ahmed	6/1		30-06-24	99	15000	01-07-1953	22275

В.				Premiu	m basis	Shops			
Sr	Name	Shop No	Location	Expiry Date	Size Sq Ft	Existing Rent Per Month	Start of Tenancy	Market Rent @100%	Calculation @ 50%
1	Ifaraz Akram Pracha	LGF-2		31-03- 2024	515	18200	18-04-2018	77250	38625
2	Sh. Inayat Ullah	GF-1		31-05-24	515	36455	01-06-2013	103000	51500
3	Zahid ul Haq	GF-2	Commercial Plaza	31-10-23	515	36455	01-11-2012	103000	51500
4	Zahid ul Haq	GF-3	Scheme-III	31-10-23	515	36455	01-11-2012	103000	51500
5	M. Shoukat	GF-4		31-10- 2024	156.1 0	11700	01-11-2016	31220	15610
6	M. Shahazad	GF-5		31-10- 2024	156.1 0	11700	01-11-2016	31220	15610
7	Sh. Inayat Ullah	FF-1		31-05-24	775	30478	01-06-2013	93000	46500
8	Zahid ul Haq	FF-2		31-05-24	775	30478	01-06-2013	93000	46500
9	Zahid ul Haq	FF-3		31-10-23	775	30478	01-11-2012	93000	46500
10	Munazza Zaman	SF-1		10-02-22	775	12192	11-02-2013	46500	23250
11	Mohamm ad Sohail	SF-2		10-02-22	775	12192	11-02-2013	46500	23250
12	Sh. Inayat Ullah	SF-3		31-05-24	775	12192	01-06-2013	46500	23250

	Abdul						1	13000	6500
13	Rafiq	1		13-04-24	100	5899	14-04-2010	13000	6500
14	Liaqat Khan	2		13-04-24	100	5899	14-04-2010	13000	6500
15	Babar Mir	3		13-04-24	100	5899	14-04-2010	13000	6500
16	Babar Mir	4		13-04-24	100	5899	14-04-2010	13000	6500
17	Babar Mir	5		13-04-24	100	5899	14-04-2010	13000	6500
18	Abdul Rafiq	6		13-04-24	100	5899	14-04-2010	13000	6500
19	Abdul Rafiq	7	Over Head Water Tank	13-04-24	200	11798	14-04-2010	26000	13000
20	Abdul Rafiq	8		13-04-24	100	5899	14-04-2010	13000	6500
21	Mohamm ad Ilyas	9	Dheri Hassan	13-04-24	100	5899	14-04-2010	13000	6500
22	Mohamm ad Ilyas	10	Abad	13-04-24	100	5899	14-04-2010	13000	6500
23	Mohamm ad Ali	11		13-04-24	100	5899	14-04-2010	13000	6500
24	Mohamm ad Ali	12		13-04-24	100	5899	14-04-2010	13000	6500
25	Liaquat Khan	13		13-04-24	100	5899	14-04-2010	13000	6500
26	Mst. Shaheen Begum	3	Mamoo Jee Road	30-06-24	189	12776	10-10-1985	22680	11340

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924							
	(As amended) unanimously resolved to defer the case till next Board							
	meeting and decided to constitute a Committee comprising the							
	followings with the mandate to carry out comparative analysis keeping							
	in view of the market rents for both categories i.e premium based and							
	non-premium based shops for revision of monthly rent and put up							
	detailed report along with definite recommendations pursuant to the							
	ML&C Deptt's policy in the matter for perusal and consideration of the							
	Board in its ensuing meeting:-							
	1. Addl CEO-I							
	2. AQ CCB, Sta HQs							
	3. VP, CCB							
	4. Elected Member Ward No. 7							
	5. Elected Members of concerned ward							
	6. Assistant Secretary, CCB							

### 4.6 EXEMPTION OF PROPERTY TAX BELOW 5 MARLA, DISPOSAL OF TIP TAX CASES AND REVISION OF RATES

Reference/ Authority: Govt. of Pakistan, Ministry of Defence Notification No. (I) 94 dated 15.02.1994, CBR No. 11 dated 20.06.2009, CBR No. 24 dated 06.06.2016, CBR 37 dated 02.11.2016 CBR No. 8(8.8) dated 14.10.2022, CBR No. 16 dated 02.09.2010 and CBR No. 8(8.5) dated 01.04.2022.

To consider an application dated 01.08.2024 submitted by Mirza Khalid Mehmood, Vice President Chaklala Cantonment Board regarding facilitating general public/ Tax payers for exemption of house tax below 5-Marla houses in Cantt area. He has requested that Government of Pakistan, Ministry of Defence, vide Notification SRO. No. 1187 (1) dated 07.12.2007 exempted the house tax upto 5-Marla from the date of issuance of above-mentioned notification. In this regard, it is apprised that Chaklala Cantt Board vide CBR No. 11 dated 20.06.2009 exempted the house tax upto 5-Marla subject to provision of sale deed and approved building plan by the Board. The same was published in Daily "Nawa-e-Waqat" and Daily "Express" dated 28.02.2015. After local Government elections 2015, the case was again placed before the Board and the Board vide CBR No. 24 dated 06.06.2016 considered and resolved to impose development charges @ Rs. 100/- per sq. yards in respect of those properties which have been constructed prior to or upto 1990 in case the owners did not have approved building plans.

Sr.	Description	Existing Rate	Proposed Rate
1.	Development Charges	Rs. 100/- per sq. yard in respect of those properties which have been constructed prior to or upto 1990	1 1

Besides above, rates of various levies i.e NDC fee, Mutation fee, Non-utilization charges for lease land along with levy of non-utilization charges for private land, conversion charges etc which were levied/ enhanced as per CBRs mentioned against each are also required to be enhanced as per following details.

#### **FEE CHARGES**

Sr	Nature of Fee	Existing Rates of C	Proposed Rates	
1	No Demand Certificate (Copying Fee)	CBR No 16 dated 02-09-2010	Rs. 250/-	Rs. 2000/-
2	Mutation Fee	CBR No 8(8.5) dated 01-04-2022	Rs. 3000/- Residential Rs. 5000/- Commercial	Rs. 5000 /- Residential Rs. 7000/- Commercial

#### **NON-UTILIZATION CHARGES**

	(FOR LEASE LAND)								
Property Type	Existing Rat	es of CCB vide CBR	Rates						
Residential		Rs. 1000/- P. Marla/	Rs. 1,500/- P. Marla/ Annum						
		Annum							
Commercial	CBR No. 8(8.5)	Rs. 2000/- P. Marla/	Rs. 3,000/- P. Marla/ Annum						
	dated 01.04.2022	Annum							
Less than 5 Marla		Rs. 500/- P. Marla/	Rs. 1,000/- P. Marla/						
		Annum	Annum						
	(FOI	R PRIVATE LAND)							
Property Type	Existing Rat	es of CCB vide CBR	Rates						
Residential			Rs. 1000/- P. Marla/ Annum						
Commercial		Nil	Rs. 2000/- P. Marla/ Annum						
Less than 5 Marla			Rs. 500/- P. Marla/ Annum						

#### **ARBITRATION COUNCIL**

Sr	Description	Existing Rates of CCB vide CBR	Proposed Rate
1.	Second Marriage Certificate	Nil	Rs. 20,000/-
2.	Unmarried Certificate	Nil	Rs. 1,000/-
3.	Widow Certificate	Nil	Rs. 500/-
4.	Copying Fee	Nil	Rs. 600/-
5.	Composition Fee (31 days to 01 year)	Nil	Rs. 600/-
6.	Composition Fee (01 year to 05 years)	Nil	Rs. 1800/-
7.	Composition Fee (after 05 years)	Nil	Rs. 3000/-

#### **CONVERSION/ COMMERCIALIZATION CHARGES**

Sr	Existing Rates of CCB vide CBR No.	Proposed Rates		
	AGRICULTURE TO RESIDENTIAL			
1	Nil	05% of Residential DC rate		
	AGRICULTURE TO COMMERCIAL			
2	Nil	• 25% of commercial DC rate		
	RESIDENTIAL TO COMMERCIAL			
	Existing Rates of CCB vide CBR No. 8(8.5) dated 01-04-2022	Proposed Rates		
3	<ul> <li>5% of commercial DC rate upto 02 Kanals</li> <li>10% of commercial DC rate above 02 Kanal</li> </ul>	• 20% of commercial DC rate		

#### **ROAD CUT CHARGES**

Sr	Description	Existing Rates (Rs) per sft vide CBR No.6(6.10) dated 04-01-2022		Proposed Rates
		Commercial	Residential	Per Sft
1.	Plant Carpeted Road	700	500	1000
2.	Manual Carpeted Road	700	500	1000
3.	PCC Street/Footpath	500	300	700
4.	Brick Paved Street	300	200	500
5.	Katcha berm of road	100	75	150

#### **WATER CONNECTION FEE**

	Existing Fee vide PCB approval dated 13-05-2003 (for RCB and CCB)		Proposed
Sr	Description	Fee (Rs)	Fee (Rs)
1.	Fee for Residential	2200	3000
2.	Fee for Commercial	5000	8000

#### **WATER BOWZER CHARGES**

Sr	DESCRIPTION	EXISTING RATES vide PCB Approval Office Note No.CC/W/Bouzer/Rate/CCB/74 dated 21-05-2014 (RS)	PROPOSED RATES (RS)
1.	Shahzore	700	1200
2.	Mazda Truck and Hino	1000	1800
	Truck Small		
3.	Tractor Trolley	1500	2000
4.	Hino Truck big	2000	2500

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924 (As amended) unanimously resolved to refer the case regarding exemption of house tax in respect of unauthorizedly constructed residential properties up to 5 marlas by imposing development charges as already approved by the Board vide CBR No. 24 dated 06-06-2016 instead of asking owners/lessees for regularization of unauthorized constructed houses first, to ML&C Deptt through RHQ Rawalpindi for seeking advice in the matter.
	The Board under Section 43 of the Cantonments Act 1924 (As Amended) further unanimously approved the following revised rates to be implemented henceforth: -

Sr	Nature of Fee	Approved Rates
1	No Demand Certificate (Copying Fee)	Rs.1000/-
2	Mutation Fee	Rs.4000 /- Residential Rs.7000/- Commercial

#### **ARBITRATION COUNCIL**

Sr	Description	Approved Rates
1.	Second Marriage Certificate	Rs.10,000/-
2.	Unmarried Certificate	Rs.1,000/-
4.	Copying Fee	Rs.600/-
5.	Composition Fee (31 days to 01 year)	Rs.400 to 600/-
6.	Composition Fee (01 year to 05 years)	Rs.1500 to 1800/-
7.	Composition Fee (after 05 years)	Rs.2000 to 2500/-

#### **ROAD CUT CHARGES**

Sr	Description	Approved Rates Per SFt
1.	Plant Carpeted Road	Rs.1000/-
2.	Manual Carpeted Road	Rs.1000/-
3.	PCC Street/Footpath	Rs.700/-
4.	Brick Paved Street	Rs.500/-
5.	Katcha berm of road	Rs.100/-

#### **WATER CONNECTION FEE**

Sr	Description	Approved Rates
1.	Fee for Residential	Rs.3000/-
2.	Fee for Commercial	Rs.8000/-

#### WATER BOWZER CHARGES

Sr	Description	Approved Rates	
1.	Shahzore	Rs.1200/-	
2.	Mazda Truck and Hino Truck Small	Rs.1800/-	
3.	Tractor Trolley	Rs.2000/-	
4.	Hino Truck big	Rs.2500/-	

The Board further unanimously approved to reject the proposal of levy of 5% conversion charges from Agriculture to Residential on insistence of all elected members and pend the matter/case regarding levy/revision of Conversion / Commercialization charges from Agriculture to Residential and Residential to Commercial for want of further deliberations. The complete proposal was pended.

#### 5 LAND

# 5.1 CONVERSION OF LEASE HOLD RIGHTS FROM SPECIFIC COMMERCIAL I.E ESTABLISHMENT OF WAGON STAND TO GENERAL COMMERCIAL PURPOSE IN RESPECT OF PLOT COMPRISING SURVEY NO.265, MARRIR HASSAN, RAWALPINDI

Reference/Authority: MoD Rawalpindi letter No. 3/6/D-12/1997 dated 21-11-2023 and HQ ML&C Deptt letter No. 55/305/lands/ML&C/2023 dated 04-12-2023.

To consider an application submitted by M/s. Kashif Nazir, Yasir Nazir (Sons), Mst. Nazia Nazir, Shazia Nazir and Raza Nazir (Daughters) of Ch. Nazir Ahmed (colessees) have applied for commercialization of property / Survey No.265 on Schedule-V of CLA Rules 1937 dated: 09-05-2024 under the conversion policy 2023.

The status of the land is B-3, lease executed in Schedule - VIII (specific commercial i.e establishment of Wagon Stand) of CLA Rules, 1937. The site is located within notified Bazar Area and under the management of Chaklala Cantonment Board. The Surveyor of this office has visited / checked the subject site and reported that aforesaid property falls in approved commercial zone of Chaklala Cantonment Board and no encroachment on Govt land is involved at site.

It is further added that the site plan / field book of the property in question is placed in the relevant file. It is also apprised that the Audit Authorities have objected in DP No.577 of the year 2022-2023 regarding non-Renewal of lease.

In this regard as per Policy Guidelines issued in December 2023 the calculation of Premium on current Revenue Rates 2024-25 is as under: -

i.	Total area: -	33720 Sft or 3746.66 Sq.Yds or
	<b>a.</b> As per record / lease deed	123.856 Marlas
	b. As per site	33720 Sft or 3746.66 Sq.Yds or
	b. As per site	123.856 Marlas
		(Field book attached).
	A A 1: 16 C : 1: 0:	33720 Sft or 3746.66 Sq.Yds or
ii.	Area Applied for Commercialization	123.856 Marlas
iii.	Encroachment / Excess Area if any	Nil
iv.	Location	Marrir Hassan (Bazar Area)
v.	Zoning	Commercial (as per zoning plan
	_	approved by the Garrison
		Commander 2009).
vi	Present usage.	Open plot
vii	Market value as per revenue rates 2024-	Rs. 21,67,693/- per Marla <b>OR</b>
	2025 (OFF ROAD)	(Rs.71,659/- Sq.Yd)
viii.	Premium @ 50% of the revenue rates (Para 1(2)-	
	b of conversion policy 2023 and ML&C Deptt	= Rs. 13,42,40,892 /-
	letter dated 04.12.2023.	(21,67,693/ - x 123.856 Marlas)
ix.	Dev. charges @ Rs.1500/- per Sq.Yd.	= Rs. 56,19,990 /-

		(1500 x 3746.66 Sq. Yds)
х.	Annual Ground Rent @ Rs.10/- per Sq Yd.	= Rs. 37,460/-
	(Para 1(3)-b of conversion policy 2023)	(10 x 3746.66 Sq. Yds)

The following measures are proposed for Board approval. Afterward, the case will be forwarded to RHQ Rawalpindi for sanction as per the Conversion Policy 2023.-

- i. Existing lease in Schedule-VIII of CLA Rules, 1937 has expired on 07-03-2010.
- ii. Renewal of lease for further terms is required.
- iii. Surrendering of existing lease held in Schedule VIII (specific commercial i.e establishment of Wagon Stand) of the CLA Rules 1937 of property comprising Survey No. 265 measuring 33720 Sft (3746.66 Sq. Yd) by the lessees at their own expense.
- iv. Leasing of an area measuring 33720 sft OR 3746.66 Sq.Yds OR 123.856 Marla of property / survey No.265, Marrir Hassan, Chaklala Cantt for General commercial purpose in Schedule IX-C of the CLA Rules 1937 for 99 years (renewable for similar term) to M/s. Kashif Nazir (61101-4559779-1), Yasir Nazir (61101-0362282-7) (Sons), Mst. Nazia Nazir (61101-2050095-2), Shazia Nazir (61101-2041545-2) and Razia Nazir (61101-8708001-4) (Daughter) of Ch. Nazir Ahmed on payment of premium of Rs. 13,42,40,892 /- @ 50% of current revenue rates of 2024-25 i.e. Rs. Rs.21,67,693/- per Marla (OFF ROAD) OR Rs.71,659 /- per Sq.Yd) and annual ground rent of Rs. 37,460/-
- v. Payment of development charges of **Rs. 56,19,990 /-**@ Rs.1500 per Sq.Yd.
- vi. The lease will be executed by the lessees at their own expense.

#### Recommendation of the Bazar Committee meeting held on 25/07/2024.

Recommended to forward the case to Competent Authority for further necessary action.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously approved following measures for conversion
	of lease hold rights from specific commercial (establishment of wagon
	stand) to general commercial purpose in respect of plot comprising
	Survey No. 265, measuring 33720 sft or 3746.66 Sq yards or 123.856
	marlas, Marrir Hassan Rawalpindi subject to concurrence of HQ ML&C
	Deptt and payment of all applicable dues: -
	Existing lease in Schedule-VIII of CLA Rules, 1937 has been expired on
	07-03-2010.

- i. Renewal of lease in Schedule-VIII of CLA Rules 1937 for second term.
- ii. Surrendering of existing lease held in Schedule VIII (specific commercial i.e establishment of Wagon Stand) of the CLA Rules 1937 of property comprising Survey No. 265 measuring 33720 Sft (3746.66 Sq. Yd) by the lessees at their own expense.
- Leasing of an area measuring 33720 sft OR 3746.66 iii. Sq.Yds OR 123.856 Marla of property / survey No.265, Marrir Hassan, Chaklala Cantt for General commercial purpose in Schedule IX-C of the CLA Rules 1937 for 99 years (renewable for similar term) to M/s. Kashif Nazir (61101-4559779-1),Yasir Nazir (61101-0362282-7) (Sons), Mst. Nazia Nazir (61101-2050095-2), Shazia Nazir (61101-2041545-2) and Razia Nazir (61101-8708001-4) (Daughter) of Ch. Nazir Ahmed at their own expense on payment of premium of Rs. 13,42,40,892 /- @ 50% of Current Revenue Rates of 2024-25 i.e. Rs. Rs.21,67,693/- per Marla (OFF ROAD) OR Rs.71,659 /per Sq.Yd) and annual ground rent of Rs. 37,460/-.
- iv. Payment of development charges of Rs. 56,19,990 /-@ Rs.1500 per Sq.Yd.

# 5.2 <u>CHAKLALA CANTONMENT: EXTENSION OF LAND OF AN AREA MEASURING 294.22 SQ.YDS AS EXTENSION TO BUNGALOW NO. 214/A-1, SITUATED AT WILLOUGHBY ROAD, RAWALPINDI.</u>

Reference/Authority: MEO Rawalpindi letter No.R-42/76 dated: 22-06-2022.

To consider extension of area in Plot No.214/A-1 measuring 1180 Sq. yds comprising survey No. 619/1, situated at Willoughby Road Chaklala Cantt Rawalpindi held on lease in Sch. IX-A of the CLA Rules 1937 for residential purpose. As per record of MEO Circle, Rawalpindi the lease hold rights of property in question stand in the following persons:-

- I. Syed Amir Mahmood, (15.9636% share)
- II. Syed Tahir Mahmood (15.9636% share)
- III. Syed Nasir Mahmood 15.9636% share)
- IV. Syeda Farhat Mahmood (7.9836% Share)
- V. Syeda Nighat Mahmood (7.9836% Share)
- VI. Syeda Tabinda Mahmood (7.9836% Share)
- VII. Mst. Naina Mahmood (7.9836% Share)
- VIII. Syeda Nuzhat Mahmood (7.9836% Share)
  - IX. Mst. Alya Khawar (1.9238% Share)
  - X. Ms. Leena Syed (5.1337% Share)

#### XI. Ms. Marya Syed (5.1337% Share)

The above named lessees have applied on prescribed Sch: V application dated: 03-01-2022 for extension of land measuring 294.22 Sq. Yards out of survey No. 619 which is classified as B-4 land under the management of MEO Rawalpindi Circle who vide letter under reference has forwarded the case to accord NOC from Municipal/Congestion point of view for extension of land measuring 294.22 Sq. Yards out of survey No. 619 to the subject Plot.

#### Recommendation of the Bazar Committee meeting held on 25/07/2024.

Recommended to forward the case to Competent Authority for further necessary action.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924 (As amended) unanimously approved to grant NOC from municipal point of view to the proposed extension of an area measuring 294.22 sq
	yds out of Survey No. 619 classified as B-4 land under the management of MEO Rawalpindi Circle into plot No 214/A-1 measuring 1180 Sq Yds
	comprising Survey No. 619/1, situated at willouby road, Chaklala Cantt subject to the condition that premium of the said extended area shall be deposited by the lessees into Cantt Fund.

### 5.3 PROCEEDINGS OF BUILDING COMMITTEE MEETING HELD ON 25-JULY-2024.

### PROPOSED RESIDENTIAL / COMMERCIAL PLANS-NOTICES U/S 179 OF THE CANTONMENTS ACT, 1924.

Reference / Authority: Section 179 of the Cantonments Act, 1924 (II-1924), & Building Committee meeting held on 25-07-2024.

To consider and approve the notices under Section 179 of the Cantonments Act, 1924 (II of 1924) alongwith building plans of Private Land /MEO submitted by the following allottees/lessees/owners received for approval of the Cantonment Board Chaklala from municipal point of view. The field staff of CCB (technical staff) has checked the building plans as well as existing sites (of revised plans) & found in accordance with the CCB building bye-laws.

#### A. PROPOSED BUILDING PLAN

#### i. (MEO Land).

Sr. No	Name of Allotee/ Lessee	Plot No. /Location	Area of Plot	Nature of Constructio n	Total Covered Area	MEO's NOC No. & Dated	Name of Architec t	Remarks
1.	Lt. Col. Muhammad Imran AlamgirS/o Alamgir	Property No. 43, Survey No. 109-A- 43, Situated at Chaklala Housing Scheme-I, Chaklala		Residential purpose	Total Area at site = 9063.00 Req Open Area = 3021.00 Prov Open Area = 3858.15 Ground Floor = 5204.85 First Floor = 4089.69	NOC received vide MEO letter No. R- 10/714/168 dated	Ahsan Atta	Recommende d for Approval

	Cantt.		Mumty Total Covered	= 119.32 = <b>9413.86</b>	06-06-2024.	

#### ii. Private Land

Sr. No.	Name of Allotee/ Lessee	Plot No./ Location	Area of Plot	Natur e of Const ructio n	Total Co Area		MEO's NOC No. & Dated	Name of Architect	Remarks
1.	Mr. WaheedHaid er Mirza S/o Abdul Hameed	House on Khasra No. 4312/4198/4052/ 1875//2/2/1, situated at Lane No. 2-A, New Lalazar, Mouza Kotha Kalan	1086 Sft. Or 04 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1086.00 = 271.50 = 273.75 = 812.25 = 812.25 = 104.12 = 1728.62	Private land	Ahsan Atta	Recommended for Approval
2.	Sheikh Faisal Ashfaq S/o Sheikh Ashfaq Ahmed	Khasra No. 1508, Lane No. 15, Link St. No. 7, Raja Akram Colony, Riaz Qureshi Road Mouza Tench	1250 Sft. Or 05 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1250.00 =312.50 = 315.37 = 934.63 = 934.63 = 117.50 = <b>1986.76</b>	Private land	Ahsan Atta	Recommended for Approval
3.	Sheikh Faisal Ashfaq S/o Sheikh Ashfaq Ahmed	Khasra No. 1508, Lane No. 15, Link St. No. 7, Raja Akram Colony, Riaz Qureshi Road Mouza Tench	748.1 2 Sft. Or 03 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 748.12 = 187.03 = 192.27 = 555.85 = 555.85 = 109.68 = <b>1221.38</b>	Private land	Ahsan Atta	Recommended for Approval
4.	Mr. Azhar Mehmood S/o Alaud Din	Khasra No. 1946, New Lalazar, Mouza Kotha Kalan	1249. 49 Sft. Or 05 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1249.49 = 312.37 = 319.40 = 930.09 = 930.09 = 119.35 = <b>1979.53</b>	Private land	Muhammad Amir	Recommended for Approval
5.	Mr. Abdul Wahab Khan Jadoon S/o Rasheed Khan Jadoon	House No. CB- 310, Old No. 32 (Part) , St. NO. 06, Jahangir Road, Mouza Marrir Hassan	815.1 0 Sft. Or 03 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 815.10 = 203.77 = 205.91 = 609.19 = 587.94 = 106.87 = <b>1304.00</b>	Private land	Muhammad Amir	Recommended for Approval
6.	Malik Munir Ahmed S/o Malik Rasheed Ahmed	Plot No. V-209, Sir syed Colony, Jahangir Road,	1243. 24sft. Or 05 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1243.24 = 310.81 = 313.43 = 929.81 = 929.81 = 90.71 = 1950.33	Private land	Arshad Naeem	Recommended for Approval
7.	Mr. Khurram Shahzad S/o Fateh Muhammad Tariq	Khasra No. 211, 287, 96, Lane No. 04Tulsa Road, Lalazar, Mouza Tulsa Hardo	1498. 00 sft. Or 06 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1498.00 = 375.50 = 380.14 = 1117.86 = 1117.86 = 119.64 = 2355.36	Private land	Muhammad Amir	Recommended for Approval

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8.	Mr. Waheed Haider Mirza S/o Abdul Hameed	House on Khasra No. 4312/4198/4052/ 1875//2/2/1, situated at Lane No. 2-A, New Lalazar, Mouza Kotha Kalan	1086 Sft. Or 04 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1086.00 = 271.50 = 273.75 = 812.25 = 812.25 = 104.12 = 1728.62	Private land	Ahsan Atta	Recommended for Approval
9.	Mst. Naveeda Hassan Abidi W/o Hassan Raza Abidi	Khasra No. 801,810,1058,1753 New Lalazar, Moza Kotha Kalan	3053s ft. Or 11 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered Existing building	= 3053.00 = 1018.00 = 1031.00 = 2022.00 = 1742 = 120.00 = 3884.00 Demolished	Private land	Ahsan Atta	Recommended for Approval
10.	Mr. Muhammad Amir Siddiqui S/o Bashir Ahmed Siddiqui	Khasra No. 4205/2000, New Lalazar Mouza Kotha Kalan	1500 Sft or 06 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1500.00 = 375.00 = 376.79 = 1123.21 = 1123.21 = 119.26 = 2365.68	Private land	Muhammad Amir	Recommended for Approval
11.	Mst. Bagh Jana W/o Jan Wali	Khasra No. 1399, St. No. 16,TahliMohri Mouza Tench.	790.2 5Sft or 03-M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Total Covered	= 790.25 = 197.56 = 200.44 = 589.81 = 424.68 = <b>1014.49</b>	Private land	Makhdoom	Recommended for Approval
12.	Mr. Sajid Mehmood S/o Muhammad Aslam	Khewat No. 177, Khatooni No. 217, MouzaDhama, DhokeKalhoor.	543.7 5Sft or 02 M	Resid ential purp ose	Total Area at site Prov Open Area Ground Floor First Floor Mumty Total Covered	= 543.75 = 54.75 = 489.00 = 489.00 = 120.00 = 1098.00	Private land	Ahsan Atta	Recommended for Approval
13.	Mr. Sajid Mehmood S/o Muhammad Aslam	Khewat No. 177, Khatooni No. 217, Mouza Dhama, DhokeKalhoor.	450.0 0 Sft Or 02 q M	Resid ential purp ose	Total Area at site Prov Open Area Ground Floor First Floor Mumty Total Covered	= 450.00 = 45.00 = 405.00 = 405.00 = 120.00 = 930.00	Private land	Ahsan Atta	Recommended for Approval
14.	Mr. Muhammad Amir Khan S/o Jan Muhammad	H. NO. CB1994/A, St. No. 03, Dheri Hassan Abad.	695.3 4Sft or 02.18 7 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 695.34 = 173.83 = 175.61 = 519.73 = 388.23 = 119.31 = <b>1027.27</b>	Private land	Makhdoom	Recommended for Approval
15.	Mr. Waqas Ahmad Javed S/o Muhammad Rafiq Javed	Kh. NO. 25, Lane No. 05, Gulistan Colony	2576 Sft. Or 10 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 2576.00 = 858.66 = 1225.00 = 1351.00 = 1248.00 = 118.75 = 2717.75	Private land	Arshad Naeem	Recommended for Approval

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16.	Mr. Mazhar Hussain S/o Akhter Hussain	Khasra No. 1805, Rose Lane No. 08, New Lalazar, Moza Kotha Kalan	1248. 58 sft. Or 05 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1248.58 = 312.14 = 318.97 = 929.61 = 929.61 = 119.17 = <b>1978.39</b>	Private land	Muhammad Amir	Recommended for Approval
17.	Mr. Yasir Mehmood S/o Amjad Mehmood	Kh. No. 4160/1819 & 4058/1875 (part of old demolished Bungalow No. CB-5514), St. No. 01, New Lalazar, Moza Kotha Kalan	1449. 00 sft. Or 5.33 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1449.00 = 362.25 = 208.40 = 1048.12 = 1048.12 = 119.00 = 2215.24	Private land	ArshadNaeem	Recommended for Approval.
18.	Mr. Asad Mehmood Malik S/o Mehmood Khan	Kh. No. 4203/1969, New Lalazar, Moza Kotha Kalan	1359. 76 sft. Or 05 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1359.76 = 339.94 = 341.81 = 1017.95 = 807.57 = 118.12 = <b>1943.64</b>	Private land	Muhammad Amir	Recommended for Approval
19.	Mst. FouziaAfzaal W/o Raja AfzaalAkhtar	Kh. No. 3912/1838, New Lalazar, Moza Kotha Kalan	1250 sft. Or 05 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1250.00 = 312.50 = 314.09 = 935.91 = 935.91 = 119.75 = 1991.57	Private land	Muhammad Amir	Recommended for Approval
20.	Mr. Muhammad Hussain S/o Muhammad Shamim	Khewat No. 739,854, 855, Khatooni No. 1158 to 1160 Moza Kotha Kalan	1764. 96sft. Or 6.5 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1764.96 = 441.24 = 445.04 = 1319.92 = 1319.92 = 112.50 = 2752.34	Private land	Muhammad Amir	Recommended for Approval.
21.	Mr. Ifitkhr Ahmad S/o Malik Mehar Khan	Kh. No. 451min, Lane NO. 03, Gulistan Colony, Moza Topi	1260. 00 sft or 05 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1260.00 = 315.00 = 316.38 = 943.62 = 706.75 = 118.75 = 1769.12	Private land	Makhdoom	Recommended for Approval
22.	Mr. Arshad Khan S/o Waris Khan	Kh. NO. 473, 474, 475,476, 487, 491, Lane No. 03, Gulistan Colony, Moza Topi	1250 sft. Or 05 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1250.00 = 312.50 = 315.22 = 934.78 = 934.78 = 117.55 = 1987.11	Private land	Muhammad Amir	Recommended for Approval
23.	Mr. Muhammad Awais S/o Fazal Din Zaheer	Kh No. 243, Khewat No. 98/94, 130/126, Khatooni No. 139,189, Mouza Tulsa Hardo	1360 sft or 05 M	Resid ential purp ose	Total Area at site Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1360.00 = 340.00 = 1020.00 = 1020.00 = 120.00 = 2160.00	Private land	Ahsan Atta	Recommended for Approval

24.	Mr. AbulSaboor Sheikh S/o Abdul Haseeb Sheikh	Kh No.1805,1806,180 7,Mouza Kotha Kalan Lane No.8 sitauted at New Lalazar	1701. 65 Sft or 6.25 M	Resid ential purp ose	Total Area at site Prov Open Area Ground Floor First Floor Mumty Total Covered	= 1701.65 = 425.41 = 1252.11 = 1252.11 = 118.75 = 2562.94	Private land	Ahsan Atta	Recommended for Approval
25.	Mr. Waqar Khan S/o Ali Asghar	Kh. No. 64, St. No. 04, Jahangir Road, Moza Marrir Hassan	499.8 7 sft or 1.83 M	Resid ential purp ose	Total Area at site Req Open Area Prov Open Area Ground Floor First Floor Mumty Total Covered	= 499.87 = 124.96 = 127.15 = 372.72 = 342.25 = 102.37 = 817.34	Private land	Muhammad Amir	Recommended for Approval

#### B. COMPOSITION FEE.

#### i. Private Land.

S. No.	Name of Owner/ Attorney	Property No. & Location	Size of Property	Nature of Illegal Construction	Deviated area and Const Rate	Cost of illegal construction	Recommendation
1.	Mr. Mazhar Hussain Mirza S/o Muhammad Afsar	House No. CB- 105 on Khasra No. 1091/95, situated at DhokeJuma, Adyala Road	1632.00 Sft Or 06 M	The ownerconstructed Ground Floor, without approval of building plan.	1325.41 Sft X Rs. 600/-	Rs. 7,95,246/-	Building Committee has recommended @ 10%
2.	Mst. ZahidaKhurshi d W /o Khurshid Ahmed Ganai	House on Khasra No. 669/603/385,Lan e No 7-E, Gulistan Colony Mouza Topi	1329.00 sft or 05 M	The ownerconstructed Ground Floor, First Floor & Mumty without approval of building plan.	2670.81 sft X 1320	Rs. 35,25,469/-	Building Committee has recommended @ 20%
3.	Mr Shahid Minhas S/o Fazal Muhammad	House No. Old 35/B, New CB- 6192, Gulshan e Jalil, Mouza Kotha Kalan	2941.69 sft or 12.50 M	The ownerconstructed Ground Floor& Ground Floor Shade without approval of building plan.	2342.53 sft X 1320	Rs. 30,92,140/-	Building Committee has recommended @ 15%
4.	Mr. Safdar Hussain S/o Muhammad Ali	H. No. CB- 746/D-10 (Plot No. 05), Kh. No. 205, TahliMohri, Mouza Jhawra	1613 sft or 06 M	The ownerdeviated the approved building plan vide CBR No. 40/D dated 27-04-2005 covered the open compulsory spaces at Ground Floor, First Floor & Mumty	605.98 sft X 1320	Rs. 7,99,894/-	Building Committee has recommended @ 06%
5.	Mr. Anwar Hussain S/o Lal Hussain	Khasra No.1440/203/2, Mouza Dhama	1085 sft or 04 M	The ownerdeviated the approved building plan vide CBR No. 6(6.7)(ii-6) dated 24-11-2023 covered the open compulsory spaces at Lower Ground Floor, Ground Floor and First Floor.	767.87 sft X 1320	Rs. 10,13,590/-	Building Committee has recommended @ 10%
6.	Mst. Samina Zulfiqar D/o Muhammad Zulfiqar	Kh. No. 06, Dhoke Kalhoor,	1249.71 sft or 05 M	The ownerconstructed Ground Floor& Ground Floor Shade without approval of	1239.98 sft X 700	Rs. 8,67,986/-	Building Committee has recommended @ 10%

		building plan.		

#### C. PERMISSION FOR RELEASING OF APPROVED MAP.

S. N o	Allotee/ Lessee		Plot No. /Location		Area of Plot	Nature of Construction	Total CoveredArea	Recommendation of Building Committee
1	Mehmood Janjua	S/o S/o Khan	Khasra No.4205/2 Mouza Kalan, Road	2000, Kotha Caltex		Residential Purpose	The owner constructed house consisting of Ground Floor and portion of First Floor without approval of Building Plan and intends proposed addition/alteration on existing first floor and Mumty.	Recommended for releasing of Building Plan approved vide CBR No 5 (5.13) ii/4 dated 4-1-2022.

It is pertinent to mention here that the above mentioned building plan was approved by the Board but could not release. The case was placed before the Building Committee for grant of permission to release the building plan.

Sd	Sd	Sd		
Asstt. Engg. Malik Waqar	SD, Man: RanaAbidHussain	Muhammad Kamran		
Incharge Building	Incharge Land Branch	Land Superdent		
ССВ	CCB	ССВ		
Sd	Sd	Sd		
Raja IrfanImtiaz	ChoudharyShahzad Khan	Lt. Col. BasharatRasool		
Elected Member	Elected Member	AQ Sta HQs		
CCB	ССВ	Member		
		ССВ		
Sd	Sd	Sd		
Mr. Yasri Khan	Malik AzharNaeem	ChoudharyKhurramSaddique		
Elected Member	Elected Member	Member		
CCB	ССВ	CCB		
Sd	Sd			
Attique-ur-Rehman	Vice President: Mirza Khalid			
Chief Cantt Engineer	Mehmood			
ССВ	Chairman			
	ССВ			

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution  Considered and the Board under Section 43 of the Cantonments As (As amended) unanimously approved the recommendations Building Committee meeting held on 25-07-2024 regarding appropriately proposed building plans, regularization plans by way of complete, cases of extension in time limit and permission for reapproved map as mentioned on agenda side as per following subject to completion of all legal & codal formalities and payment Cantt Board dues(if any):-
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- A. Proposed Building Plans
  - i. MEO Land (S. No.1)
  - ii. Private Land (S. No.1 to 25)
- B. Composition Fee
  - i. Private Land (S. No.1 to 6)
- C. Permission for releasing approved map (S. No.1)

### CONFIRMATION OF ACTIONS TAKEN UNDER SECTION 25 OF THE CANTONMENTS ACT, 1924 (AS AMENDED)

To confirm the following actions taken by the Cantonment Executive Officer with the prior approval of the PCB under section 25 of the Cantonments Act,1924 (As amended) for the purpose noted against each below: -

# 5.4 REQUEST OF IESCO FOR CONVERSION AND MERGER OF 4 X LEASES FROM CANTT CODE FORM-D & SCHEDULE VIII TO SCHEDULE IX-C (GENERAL COMMERCIAL) OF CLAR 1937 IN RESPECT OF PROPERTIES HELD BY DEFUNCT REPCO MARRIR HASSAN RAWALPINDI IN FAVOUR OF IESCO

Reference/Authority: HQ ML&C Deptt Rawalpindi letter No.20/3474/Lands /ML&C/24 dated28-06-2024 and RHQ ML&C Deptt letter No.17/332/DRR/129 dated:01-07-2024 and CBR No. 5 (5.3) dated; 20-12-2023.

It is submitted that in the light of correspondence from Headquarters ML&C Deptt and RHQ Rawalpindi referenced above, IESCO Islamabad vide letter No. 3221-23/IESCO/HQs/DD/(PMC)/CCB dated 06.06.2023, and an application on Schedule-V Form dated; 04/06/2024, has requested the conversion of the following properties into regular lease under Schedule IX-C of the CLAR, 1937 for General Commercial, in accordance with the Revised Old Grant Policy received vide MoD ML&C Deptt letter No. 3/6/D-12/1997 dated 21-11-2023.

Sr. No.	Svy No.	Area (Acres)	Lease Period / executed	Sch of Lease	W.e.f.	Terms of Lease	Date of Expiry of lease	Description	Request of IESCO as per Schedule – V
1	270	0.38	10-11-1945 (90 years)	VIII	01-01-1945	1st term expired on 31-12-1975, 2nd on 31-12- 2005 and 3rd will be expired on 31-12-2035.	31-12-2035	Garages, Workshop & Offices etc	Merger & conversion of 4 x leases from Cantt Code Form-D & Schedule VIII for specific purpose to Schedule IX-C of CLAR, 1937 for General commercial purpose.
2	272	2.853	20-05-1941 (90 years)	VIII	01-04-1940	1st term expired on 31-03-1970, 2nd expired on 31-03-	31-03-2030	Electric Power House	

						will be expired on 31-03-2030.		
3	274/ 293	3412 Sft or 0.078 Acres	31-11-1956 (90 years)	VIII	30-11-1956	1st term expired on 29-11-1986, 2nd expired on 29-11- 2016 and 3nd will be expired on 29-11-2046.	29-11-2046	Constructio n of Sheds
4	271	1.40	20-12-1920 (99 years)	Cantt Form-D	19-12-1920	Expired on 19-12-2019.	19-12-2019	Central Stores, Godown, Shed etc.

The brief history of the case is as under for perusal please:-

- i. Earlier the request/case of IESCO was placed before the Bazar Committee in its meeting held on 19-06-2023 for consideration. The Bazar Committee recommended the case for approval of the Board. The case was placed before the Board and the Board vide its CBR No. 6(6.2.ii) dated 23-06-2023 considered and resolved to approve the recommendations of the Bazar Committee as mentioned on agenda side with the direction to complete necessary legal and codal formalities including payment of all Cantt Board dues.
- ii. The case was forwarded to RHQ, Rawalpindi vide letter No. CCB/L/IESCO/Mirrar Hassan/748 dated 23-06-2023. In response thereto, RHQ Rawalpindi raised certain queries and asked for requisite documents vide letter No. 17/332/DRR, dated 26-06-2023. After consideration of the observations contained in RHQ, Rawalpindi letter the requisite documents / information and revised measures were again forwarded to RHQ vide letter No. CCB/L/IESCO/Marir Hassan/751 dated 27-06-2023.
- iii. RHQ Rawalpindi again asked vide RHQ letter No.17/332/DRR dated 27-06-2023 to furnish certain clarifications. However, in the meanwhile Old Grant policy was expired on 30-06-2023.
- iv. It is pertinent to mention here that as approved by the Board vide CBR No.6.1 (iii) dated 23-06-2023 IESCO Authorities deposited an amount of Rs. 157.835 (M) through crossed cheque bearing No. 76983550 dated 23-06-2023 on account of composition fee for regularization of unauthorized construction followed by challan No. CCB-20-22/23-I-9213281 dated 27-06-2023.

v. Now the Government of Pakistan MoD ML&C Deptt vide letter No. 3/6/D-12/1997 dated 21-11-2023 has issued Revised Policy 2024 for conversion of properties held on Old Grant / Cantonment Code leases into regular leases.

The case was approved by the Board vide CBR No. 5 (5.3) dated: 20-12-2023 and forwarded to RHQ / ML&C Deptt Rawalpindi vide this office letter No. CCB/Land/05 dated: 01-07-2024 for necessary sanction, wherein DC rates for the year 2023-24 shall be applied.

Now upon persual of the case again in the light of HQ, ML&C Deptt Rawalpindi vide letter No. 20/3474/Lands/ML&C/2024 dated: 12-03-2024 an error of Residential Property bearing Survey No.269 has surfaced which was erroneously mentioned to be converted in to consolidated regular lease for commercial purposes while the same is to be mentioned for consolidated Residential lease as per Schedule – V Form submitted by the IESCO, Islamabad. Therefore, CBR No.5 (5.3) dated; 20-12-2023 needs amendment and following proposal / measures need to be approved to proceed further in the matter.

#### PREMIUM, DEVELOPMENT CHARGES AND GROUND RENT

- ➤ Premium for Specific purpose to General Commercial @ 50% of Commercial DC Rates
- ➤ Development Charges Commercial @ Rs. 1500/- per SqYd
- Ground Rent Commercial @ Rs. 10/- per Sq Yd

S #	Svy#		Area		D.C Rate 2023-24	Calculatio n	Premium	Development Charges	Annual Ground Rent
		Acre	Marla	Sq. Yd	(Rs.) per marlas	percentage	(Rs.)	(Rs.)	(Rs.)
1	270	0.38	60.80	1837.5 1	21,76,210/- (Com)	50% of DC Rates	6,61,56,784/-	27,56,265/-	18,375/-
2	272	2.853	456.48	13795. 84	21,76,210/- (Com)	50% of DC Rates	49,66,98,170/-	2,06,93,700/-	1,37,958/-
3	274/ 293	0.078	12.48	377.17	21,76,210/- (Com)	50% of DC Rates	1,35,79,550/-	5,65,755/-	3,771/-
4	271	1.40	224	6769.7 7	21,76,210/- (Com)	50% of DC rates	24,37,35,520/-	1,01,54,655/-	67,697/-
						Total	82,01,70,024/-	3,41,70,375/-	2,27,801/-

#### **COMMERCIAL UNIT:**

- a. Commercial Premium of Rs. 82,01,70,024/-or Rs. 820.170 million
- b. Commercial Development Charges of **Rs. 3,41,70,375/- or Rs. 34.170 million**
- c. Annual Rent of **Rs. 2,27,801/-**

Therefore, if agreed the under mentioned proposal alongwith following measures may please be approved.

- i. Surrender of existing lease deed in Schedule-VIII of CLA Rules, 1937 of Survey No.270 measuring 0.38 Acre situated at Marrir Hassan, Chaklala Cantt Rawalpindi through proper surrendered deed at the expense of the lessee.
- ii. Surrender of existing lease deed in Schedule-VIII of CLA Rules, 1937 of Survey No.272 measuring 2.853 Acre situated at Marrir Hassan, Chaklala Cantt Rawalpindi through proper surrendered deed at the expense of the lessee.
- iii. Surrender of existing lease deed in Schedule-VIII of CLA Rules, 1937 of Survey No.274/293 measuring 3412 Sft (0.078 Acre) situated at Marrir Hassan, Chaklala Cantt Rawalpindi through proper surrendered deed at the expense of the lessee.
- iv. Surrender of existing lease deed in Cantonment Code 1912 Lease in Form -D of Survey No.271 measuring 1.40 Acre situated at Marrir Hassan, Chaklala Cantt Rawalpindi through proper surrendered deed at the expense of the lessee and extinguishing the Cantonment Code rights therefore.
- v. Merger of area measuring 1.40 Acre of Survey No.271, area measuring 2.853 Acres of Survey No.272, area measuring 3412 Sft (0.078 Acre) of Survey No.274/293 into area of Survey No.270 measuring 0.38 Acres thereby increasing its area from 0.38 Acre to 4.711 Acres.
- vi. Leasing out consolidated area measuring 4.711 Acres bearing Survey No.270 in Schedule IX-C of the CLAR, 1937 for <u>General commercial purpose</u> in the name of IESCO Authorities on payment of <u>premium of Rs. 82,01,70,024/-or Rs. 820.170 million</u> and annual ground rent of Rs. 2,27,801/-.
- vii. Deletion of Survey Nos. 271, 272 & 274/293 Marrir Hassan Chaklala Cantonment Rawalpindi.
- viii. Payment of Commercial **development Charges** amounting to **Rs.** 3,41,70,375/- or Rs. 34.170 million.

The case has already been approved by the PCB vide **office Note No. 446 dated 23-07-2024** under section 25 of the Cantonments Act 1924 (As Amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924				
	(As amended) unanimously confirmed the action taken by the				
	Cantonment Executive Officer with the prior approval of the PCB on				
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As				
Amended) regarding approval for conversion and merger of					
	from Cantt Code Form-D & Schedule VIII to Schedule IX-C (General				
	Commercial) of CLAR 1937 in respect of properties held by defunct				
	REPCO Marrir Hassan Rawalpindi in favour of IESCO.				

# 5.5 REQUEST OF IESCO FOR CONVERSION AND MERGER OF 3 X LEASES FROM SCHEDULE VIII TO SCHEDULE IX-C OF CLAR 1937 FOR RESIDENTIAL PURPOSES. IN RESPECT OF PROPERTIES HELD BY DEFUNCT REPCO MARRIR HASSAN RAWALPINDI IN FAVOUR OF IESCO

Reference/Authority: HQ ML&C Deptt Rawalpindi letter
No.20/3474/Lands/ML&C/24 dated: 28-06-2024, RHQ
ML&C Deptt letter No.17/332/DRR/129 dated:01-07-2024 and
CBR No.5(5.3) dated 20-12-2023

It is submitted that in the light of correspondence from Headquarters ML&C Deptt and RHQ Rawalpindi referenced above, IESCO Islamabad vide letter No.23221-23/IESCO/HQs/DD/(PMC)/CCB dated 06.06.2023, and an application on Schedule-V Form dated; 04/06/2024, has requested the conversion of the following Residential properties into regular leases under Schedule IX-C of the CLAR, 1937, in accordance with the Revised Old Grant Policy received vide MoD ML&C Deptt letter No. 3/6/D-12/1997 dated 21-11-2023.

S. No	Svy No.	Area (Acres )	Lease Period/ executed	Sch of Lease	W.e.f.	Terms of Lease	Date of Expiry of lease	Descriptio n	Request of IESCO as per Schedule - V
1	268	1.93	16-01-1960 (90 years)	VIII	01-11-1959	1st term expired on 30-10-89 and 2nd term expired on 30-10-2019 and the 3rd terms is not executed	31-10-2049	Staff Quarters	Merger & conversion of 3 x residential leases from Schedule VIII to Schedule IX-C of CLAR, 1937 for residential purpose
2	269	0.43	04-09-1956 (90 years)	VIII	01-07-1955	1 <sup>st</sup> term expired on 30-06-1985, 2 <sup>nd</sup> on 30-06-	30-06-2045	Dwelling House	

						2015 and 3 <sup>rd</sup> will be expired on 30-06-2045		
3	269/ A	0.209	15-01-1960 (90 years)	VIII	01-11-1959	1st term expired on 31-10-1989 and 2nd on 31-10-2019 and the 3rd terms is not executed	31-10-2049	Sweeper Quarters

The brief history of the case is as under for perusal please:-

- i. Earlier the request/case of IESCO was placed before the Bazar Committee in its meeting held on 19-06-2023 for consideration. The Bazar Committee recommended the case for approval of the Board. The case was placed before the Board and the Board vide its CBR No. 6(6.2.ii) dated 23-06-2023 considered and resolved to approve the recommendations of the Bazar Committee as mentioned on agenda side with the direction to complete necessary legal and codal formalities including payment of all Cantt Board dues.
- ii. The case was forwarded to RHQ, Rawalpindi vide letter No. CCB/L/IESCO/Mirrar Hassan/748 dated 23-06-2023. In response thereto, RHQ Rawalpindi raised certain queries and asked for requisite documents vide letter No. 17/332/DRR, dated 26-06-2023. After consideration of the observations contained in RHQ, Rawalpindi letter the requisite documents / information and revised measures were again forwarded to RHQ vide letter No. CCB/L/IESCO/Marir Hassan/751 dated 27-06-2023.
- iii. RHQ Rawalpindi again asked vide RHQ letter No.17/332/DRR dated 27-06-2023 to furnish certain clarifications. However, in the meanwhile Old Grant policy was expired on 30-06-2023.
- iv. It is pertinent to mention here that as approved by the Board vide CBR No.6.1 (iii) dated 23-06-2023 IESCO Authorities deposited an amount of Rs. 157.835 (M) through crossed cheque bearing No. 76983550 dated 23-06-2023 on account of composition fee for regularization of unauthorized construction followed by challan No. CCB-20-22/23-I-9213281 dated 27-06-2023.
- v. Now the Government of Pakistan MoD ML&C Deptt vide letter No. 3/6/D-12/1997 dated 21-11-2023 has conveyed the approval of the Competent Authority for extension of Revised Policy for conversion of properties held on Old Grant / Cantonment Code leases into regular leases.

The case was approved by the Board vide CBR No. 5 (5.3) dated: 20-12-2023 and forwarded to RHQ / ML&C Deptt Rawalpindi vide this office letter No. CCB/Land/05 dated: 01-07-2024 for necessary sanction, wherein DC rates for the year 2023-24 shall be applied.

Now upon persual of the case again in the light of HQ, ML&C Deptt Rawalpindi vide letter No. 20/3474/Lands/ML&C/2024 dated: 12-03-2024 an error of Residential Property bearing Survey No.269 has surface which was erroneously mentioned to be converted in to consolidated regular lease for commercial purposes while the same is to be mentioned for consolidated Residential lease as per Schedule – V Form submitted by the IESCO, Islamabad. Therefore, CBR No.5 (5.3) dated; 20-12-2023 needs amendment and following proposal / measures need to be approved to proceed further in the matter.

#### PREMIUM, DEVELOPMENT CHARGES AND GROUND RENT

- > Premium for Residential @ 30% of Residential DC Rates
- > Development Charges Residential @ Rs.800/- per Sq Yd
- > Ground Rent Residential @ Rs. 5/- per Sq Yd

S #	Svy#		Area		D.C Rate 2023-24	Calculatio n	Premium	Development Charges	Annual Ground Rent
,"		Acre	Marla	Sq. Yd	(Rs.) per marlas	percentage	(Rs.)	(Rs.)	(Rs.)
1	268	1.93	308.80	9332.6 2	8,55,664/- (Res.)	30% of DC Rates	7,92,68,713/-	74,66,096/-	46,663/-
2	269	0.43	68.8	2079.2 8	8,55,664/- (Res.)	30% of DC Rates	1,76,60,950/-	16,63,424/-	10,400/-
3	269/ A	0.209	33.44	1010.6	8,55,664/- (Res.)	30% of DC Rates	85,84,021/-	8,08,504/-	5,053/-
	Total (A)						10,55,13,684/-	99,38,024/-	62,116/-

#### RESIDENTIAL UNIT (S.No.1 & 2):

- a. Residential Premium of Rs. 10,55,13,684/-or Rs. 105.513684 million
- b. Residential Development Charges of Rs. 99,38,024/-or Rs.9.938024 million
- c. Annual Rent of **Rs. 62,116/-**

Therefore, if agreed the under mentioned proposal along with following measures may please be approved.

- i. Surrender of existing lease deed in Schedule-VIII of CLA Rules, 1937 of Survey No.268 measuring 1.93 Acre situated at Marrir Hassan, Chaklala Cantt Rawalpindi through proper surrendered deed at the expense of the lessee.
- ii. Surrender of existing lease deed in Schedule-VIII of CLA Rules, 1937 of Survey No.269 measuring 0.43 Acre situated at Marrir Hassan, Chaklala Cantt Rawalpindi through proper surrendered deed at the expense of the lessee.
- iii. Surrender of existing lease deed in Schedule-VIII of CLA Rules, 1937 of Survey No.269/A measuring 0.209 Acre situated at Marrir Hassan, Chaklala Cantt Rawalpindi through proper surrendered deed at the expense of the lessee.
- iv. Merger of area measuring 0.209 Acre of Survey No. 269/A and area measuring 0.43 Acre of Survey No.269 into Survey No.268 measuring 1.93 thereby increasing its area from 1.93 to 2.569Acres.
- v. Deletion of Survey No.269 & 269/A, situated at Marrir Hassan Chaklala Cantt Rawalpindi.
- vi. Leasing out consolidated area measuring 2.569 Acres bearing Survey No.268 in Schedule IX-C of the CLAR, 1937 for <u>Residential purpose</u> in the favour of IESCO Authorities on payment of premium of 10,55,13,684/-or Rs. 105.513684 million and annual ground rent of Rs. 62,116/-.
- vii. Payment of Residential development Charges amounting to Rs. 99,38,024/-or Rs. 9.938024 million.

The case has already been approved by the PCB vide **office Note No. 445 dated 23-07-2024** under section 25 of the Cantonments Act 1924.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (as
	Amended) regarding approval for conversion and merger of 3 x leases
	from Schedule VIII to Schedule IX-C of CLAR 1937 for residential
	purposes in respect of properties held by defunct REPCO Marrir Hassan
	Rawalpindi in favour of IESCO.

# 5.6 CHAKLALA CANTT: EXTENSION OF LAND OF AN AREA MEASURING 203.50 SQ. YDS TO PLOT NO.146/B COMPRISING SURVEY NO.315/10 MEASURING 814 SQ.YDS SITUATED AT MURREE ROAD, RAWALPINDI

**Refernce/Authority:** MEO Rawalpindi letter No.R-25/1710/191 dated: 22-07-2024.

It is submitted that Plot No.146/B measuring 814 Sq Yards comprising survey No. 315/10, situated at Murree Road Chaklala Cantt Rawalpindi is held on lease in Sch. VIII of the CLA Rules 1937 for residential purpose. As per record of MEO Circle, Rawalpindi the lease hold rights of property in question stand in the following persons:-

- i. Muhammad Ijaz-ul-Haq,
- ii. Dr. Muhammad Anwar-ul-Haq,
- iii. Qurat-ul-Ain Zia,
- iv. Robina Saleem.
- v. Zain Zia

Sons & daughters of General Muhammad Zia-ul-Haq (late)

The above named lessees have applied on prescribed Sch: V application dated: 01-07-2024 for extension of land measuring 203.50 Sq. Yards out of Svy No. 315 which is classified as B-4 land under the management of MEO Rawalpindi Circle who vide letter under reference has forwarded the case to accord NOC from Municipal/Congestion point of view for extension of land measuring 203.50 Sq. Yards out of survey No. 315 to the subject Plot.

The case regarding issuance of NOC from Municipal/Congestion point of view to proposed extension of an area measuring 203.50 Sq. yds out of survey No.315 classified as B-4 under the management of MEO Rawalpindi to Plot No.146/B comprising survey No.315/10 measuring 814 sq.yds situated at Muree Road, Rawalpindi has already been approved by the PCB vide **office Note No. 451 dated 24-07-2024** under section 25 of the Cantonments Act 1924 (As Amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924
	(As Amended) regarding approval for grant of NOC from municipal /
	congestion point of view for extension of an area measuring 203.50 sq.
	Yds classified as B-4 land out of Survey No. 315 into Plot No.146/B
	comprising Survey No.315/10 measuring 814 sq.yds situated at Murree
	Road, Rawalpindi subject to the condition that premium of the said
	extended area shall be deposited by the lessees into Cantt Fund.

#### 6 ENGINEERING

### 6.1 HANDING / TAKING OVER OF 58X ELECTRIC POLES/ LIGHTS INSTALLED AT CENTER MEDIAN FROM DEFENCE CHOWK TO TOPI RAKH RWP

Reference/ Authority: Section 43 of the Cantonments Act, 1924 (as amended), Deputy Director (Maint) National Highway Authority (NHA) Rwp letter No. 1(1)-Dy.Dir (Maint)-Rwp/NHA/23/532 dated 11-12-2023 and No. SM-PN-16-05-31/DD(Maint)Rwp/NHA/2024/476 dated 22-03-2024

To consider Deputy Director (Maint) National Highway Authority (NHA) Rwp letter No. 1(1)-Dy.Dir (Maint)-Rwp/NHA/23/532 dated 11-12-2023 wherein they have informed that NHA has carried out installation of lights at the subject location and requested for taking over of following items: -

Sr	Description	Qty		
1	Galvanized Iron Poles 12-meter-long double arm round {Munir Industry (Pvt) Lahore}	58 Nos.		
2	Road Lights LED 180-watt IP-66 (Get Technologies)	116 Nos.		
3	Main Circuit Breaker 100 AMP	01 No.		
4	Transformer 50 KVA (By IESCO)	01 No.		
5	Electric meter 03 Phase (By IESCO)			

It is important to highlight that this office vide letter dated 16-02-2024 informed NHA to detail their representative to conduct a joint visit /survey with the CCB staff to finalize the matter. During the survey it was revealed that most of the street lights were found dysfunctional and needed to be rectified prior to handing/taking over.

Accordingly, CCB informed the NHA vide letter dated 13-03-2024 for rectification of dysfunctional lights etc. In response NHA directed their contractor concerned to make the lights functional vide NHA letter dated 22-03-2024.

At present the said lights have been made functional and ready to take over from NHA for operation/Maintenance by this office.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924 (As
	amended) unanimously approved to take over electric poles / lights and allied
	infrastructure as mentioned on agenda side installed by NHA at Centre Median
	from Defence Chowk to Topi Rakh Rawalpindi as required by NHA vide letter
	No. 1(1)-Dy.Dir (Maint)-Rwp/NHA/23/532 dated 11-12-2023 and No. SM-PN-
	16-05-1/DD(Maint)Rwp/NHA/2024/476 dated 22-03-2024 for operation /
	maintenance purpose.

### CONFIRMATION OF ACTIONS TAKEN UNDER SECTION 25 OF THE CANTONMENTS ACT, 1924 (AS AMENDED)

To confirm the following actions taken by the Cantonment Executive Officer with the prior approval of the PCB under section 25 of the Cantonments Act,1924 (As amended) for the purpose noted against each below: -

### 6.2 <u>SECURE CORR ARRANGEMENTS- CONST OF GREEN BELT (ANNEXY TO KATCHERY CHOWK)</u>

Reference / Authority: Station HQs Rwp letter No. 500/25/CCB/Q-5 dated 22-07-2024 and Section 25 of the Cantonments Act, 1924 (As amended).

It is submitted that Sta HQs Rwp vide letter referred above has directed for release of an amount of **Rs. 9,64,820/-** in favour of HQ Signal 10 Corps for the subject work to be executed by HQ Signal 10 Corps. The HQ Sign 10 Corps vide letter dated 15-07-2024 received along with Sta HQs letter referred above has informed to keep the CCTV NW ex Secure Corr function during const work between Annexy Chowk to Katchery Chowk. Owing to aforementioned work following equipment ex Secure Corr Proj would likely to be affected: -

- i. 4x DBs- DB-14 to DB 17 Installed on Road divider.
- ii. 13x Cameras- 12x Fixed & 1x PTZ installed on 4x street poles.
- iii. Elec & CCTV NW Cables- OFC & Cat-6 laid UG the Road dividers/ adjacent poles.

The case regarding transfer of **Rs. 9,64,820/-** to Signal Authorities out of Grant-in-Aid amounting to Rs. 350.000 (M) received vide cheque No. 4977274 dated 03-05-2024 sanctioned by the Govt. of Punjab, Finance Department Order No. No. FD(LG&CD) 2-4/2023-24 under Local Government & Community Development Department's letter No. SO. DC&C(LG)9-28/20239(P) dated 30-04-2024 has already been approved by the PCB vide **office Note No. 452 dated 24-07-2024** under section 25 of the Cantonments Act 1924 (As Amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As
	Amended) regarding approval for release of an amount of Rs.9,64,820/-
	out of Grant-in-Aid amounting to Rs. 350.00 (M) received vide cheque
	No. 4977274 dated 03-05-2024 sanctioned by the Govt. of Punjab,
	Finance Department Order No. No. FD(LG&CD) 2-4/2023-24 under Local
	Government & Community Development Department's letter No. SO.

DC&C(LG)9-28/20239(P) dated 30-04-2024 in favour of HQ Signal 10
Corps Rawalpindi to keep the CCTV NW ex Secure Corr function during
const work between Annexy Chowk to Katchery Chowk.

#### 6.3 APPROVAL OF PUBLIC WORK ESTIMATES

Reference / Authority: Section 25 of the Cantonments Act, 1924 (as amended upto date).

It is submitted that following work at estimated cost mentioned below are to be executed on urgent basis:-

Sr	Name of Work	Est Cost RS. (M)
1.	M/R of Nullah with covering, Re-fixing of Grill and provision of central pathway in park near APSC Fort Road Chaklala Cantt.	1.840

The case regarding approval of the above-mentioned work out of Grant-in-Aid amounting to Rs. 350.00 (M) received vide cheque No. 4977274 dated 03-05-2024 sanctioned by the Govt. of Punjab, Finance Department Order No. No. FD(LG&CD) 2-4/2023-24 under Local Government & Community Development Department's letter No. SO. DC&C(LG)9-28/20239(P) dated 30-04-2024 has already been approved by the PCB vide **office Note No. 449 dated 19-07-2024** under section 25 of the Cantonments Act 1924 (As amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As
	Amended) regarding approval of public work (M&R) estimate of Rs.
	1.840 million for maintenance / repair of of Nullah with covering, Re-
	fixing of Grill and provision of central pathway in park near APSC Fort
	Road Chaklala Cantt out of Grant-in-Aid amounting to Rs. 350.00 (M)
	received vide cheque No. 4977274 dated 03-05-2024 sanctioned by the
	Govt. of Punjab, Finance Department Order No. No. FD(LG&CD) 2-
	4/2023-24 under Local Government & Community Development
	Department's letter No. SO. DC&C(LG)9-28/20239(P) dated 30-04-2024.

#### 6.4 APPROVAL OF PUBLIC WORK ESTIMATES

Reference / Authority: Section 25 of the Cantonments Act, 1924 (as amended upto date)

It is submitted that following work at estimated cost mentioned below are to be executed on urgent basis:-

Sr	Name of Work	Est Cost RS. (M)
1	M/R of PCC work at Chaklala Garrison near Bungalow No. 123 Chaklala Cantt.	0.878

The case regarding approval of the above-mentioned work out of Cantt fund under relevant head of Budget Estimates for the Fiscal Year 2024-25 has already been approved by the PCB vide **office Note No. 450 dated 19-07-2024** under section 25 of the Cantonments Act 1924 (As amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924 (As amended) unanimously confirmed the action taken by the Cantonment Executive Officer with the prior approval of the PCB on behalf of the Board under section 25 of the Cantonments Act, 1924 (As Amended) regarding approval of public work (M&R) estimate of Rs.
	0.878 million for maintenance / repair of PCC work at Chaklala Garrison near Bungalow No. 123 Chaklala Cantt.

## 6.5 APPROVAL OF TENDER RATES FOR UPLIFTING OF INFRASTRUCTURE IN CCB AREA GRANT-IN-AID THROUGH TECHNICAL SUPPLEMENTARY DURING CFY 2023-2024 IN FAVOUR OF CHAKLALA CANTONMENT BOARD

Reference/ Authority: Section 25 of the Cantts Act 1924 (As amended), Rule 36 (b) of PPRA Rules2004, Advertisement for Tender Notice published in Daily Nawa-e-Waqt, Daily Jinnah, Daily Duniya and Daily Express Tribune dated 31-05-2024 and PPRA Website TS No. 540884-E dated 31-05-2024.

It is submitted that tenders were invited under single stage two envelope procedure under rule 36 (b) of PPRA Rules 2004 for uplifting of infrastructure in Chaklala Cantt area through Govt. of Punjab, Grant-in-Aid amounting to **Rs. 350.000** (**M**) received vide Cheque No. 4977274 dated 03-05-2024 sanctioned by the Govt. of Punjab, Finance Department Order No. No. FD(LG&CD) 2-4/2023-24 Local Government & Community Development Department's letter No. SO. DC&C(LG)9-28/20239(P) dated 30-04-2024. The terms and conditions are reproduced below:-

#### "TERMS & CONDITIONS

i. Tender Documents/specification of above work can be obtained on any working day during office hours from the office of Chaklala Cantonment Board at Murree Road Saddar Rawalpindi on or before closing date/time of tender bid. Price of the bidding documents is **Rs 2,000/-** (non-refundable).

- Tender / bidding documents can also be downloaded from CCB website <a href="https://www.ccb.gov.pk/">https://www.ccb.gov.pk/</a>
- ii. Tenders will be received in the main office of CCB on <u>21/06/2024</u> at <u>11:00</u> hours will be opened on same day at <u>11:30</u> hours in the presence of sole distributer or their authorized representative who may wish to be present.
- iii. 2% (two percent) earnest money /bid security of bid money must be accompanied in the shape of Call deposit in the name **Chaklala Cantonment Board**, from Scheduled banks in accordance with the Rule 25 of PPRA Rules,2004 and subsequent amendments (if any). An Affidavit to the affect stating that 2% bid security /earnest money has been placed in financial proposals /bids must be attached in the technical proposals. Any bid security not validated from bank can result into penal consequences.
- iv. The Submission of Bids by the sole distributer implies that they are fully conversant with the, scope of work and term and conditions laid down in the tender / bid's documents.
- v. The eligible sole distributers are required to submit their Bids for work in separate sealed envelopes i.e. one envelope containing "Technical Proposal" of the sole distributer, clearly marked as "Technical Bid" accompanied with respective bidding document fee, while the second envelope containing financial proposal / bid price, clearly marked as 'Financial Proposal". Both Technical and Financial proposals / bids will be placed in single sealed envelope dully addressed and send to Office of Chaklala Cantonment Board at Murree Road Saddar Rawalpindi within due date & time of closing of tender box.
- vi. Technical proposal must be numbered & a table of contents inserted at beginning of the proposal showing the table of contents of the proposal according to the numbered pages. All pages of Bids shall be signed & stamped by the bidder and seal be affixed along with the signatures / initials/ Stamp.
- vii. Sole distributer / Bidder black listed by Chaklala Cantonment Board or involved in litigation or found to be indulged in corrupt or fraudulent practices will be considered non-responsive by Chaklala Cantonment Board being procuring entity.
- viii. The 'Technical Proposals/ Bids" of the sole distributer will be evaluated in accordance with laid down evaluation criteria based on the following documents to be provided in the bidding documents meant for submission of Technical Proposal.
  - ix. Sole distributer business address, name/profile and previous relevant experience supported by documentary evidence.
  - x. Financial status, Bank balance & certificate from the scheduled bank for the last 2 years.
  - xi. The Income Tax Certificate from the concerned Agency.
- xii. Import/export, technical support and availability of complete setup in Rawalpindi/ Islamabad.

- xiii. An affidavit that the firm is neither blacklisted nor in dispute / litigation / arbitration with any Govt. / semi Govt. Department on the left over/incomplete projects.
- xiv. An affidavit is required to be provided with the technical bid regarding attachment of the bid security in the shape of Bank Guarantee or call deposit with the financial bid.
- xv. Incomplete Tender forms will be considered as Non responsive i.e. name of Firm, Quoted rates in words and in figures, signatures of the contractor and stamp of the firm.
- xvi. Only upto two decimal digits (0.00) will be considered for evaluation of the quoted Rate. If any document submitted along with bid documents found false / bogus, the registration of the contractor / firm shall stand cancelled/blacklisted in the light of enabling provisions of PPRA Rules 2004. Conditional / Incomplete bids shall not be acceptable.
- xvii. The **Financial Bids / Proposals** of only technically responsive qualified bidders will be opened after evaluation of **Technical Bids** in the presence of bidders / their representatives (who may like to attend) in the office of the Chaklala Cantonment Board on the date & time to be notified later on whereas the **Financial Bids** of technically non-responsive bidders shall be returned unopened to the respective contactors.
- xviii. All the governments taxes (Federal, Provincial & any other) will be deducted as per prevailing government policy.
- xix. Incomplete/ disfiguring/ overwriting/ by hand/ delayed bids shall be declared non-responsive.
- xx. Any bid received in the contravention of enabling provisions of PPRA Rules, 2004 will be declared non-responsive by the procuring entity. Chaklala Cantonment Board being procuring entity reserves the right to accept or reject any tender / bid on technical / administrative grounds under Rule 33 (l) Rules, 2004.
- xxi. Successful bidder shall be bound to execute an agreement with the procuring entity and all terms and conditions including tender notice shall be binding on the bidder.
- xxii. Defect liability period shall be one year.
- xxiii. Other terms & conditions pertaining to the procurement can be seen in the Office of the Chaklala Cantonment Board at any working day during office hours.
- xxiv. As per PPRA Rule 33, the procuring agency may reject all bids or proposals at any time prior to the acceptance of a bid or proposal. The procuring agency shall upon request communicate to any sole distributer or contractor who submitted a bid or proposal, the grounds for its rejection of all bids or proposals, but is not required to justify those grounds".

In response different firms purchased Bidding and submitted their Technical and Financial Bids on 21-06-2024 and Technical Bids were opened in the presence of committee and contractors on the same day i.e. 21-06-2024. The Technical bids were evaluated in accordance with the given criteria in the bidding documents issued to the contractors by the committee constituted by the Board vide CBR No. 4 (4.4) dated 05-10-2023.

The minutes of the Tech Evaluation Committee reproduced as under: -

"Ref: CBR No. 4 (4.4) dated 05-10-2023.

The Chaklala Cantt Board vide Resolution referred above has constituted a Procurement / Purchase Committee vide CBR referred above comprising the following members to ensure the compliance of PPRA Rules, 2004 (as amended upto date) under section 43 of the Cantonments Act, 1924 (as amended):-

Vice President, CCB (Chairman)
 Assistant Secretary CCB (Member)
 Chief Cantt Engineer (Member)
 Store Keeper, CCB (Member)

It is submitted that Bids were invited through national dailies, **Daily Nawa-e-Waqt**, **Daily Jinnah**, **Daily Duniya and Daily Express Tribune dated 31-05-2024** and uploaded on PPRA Website under TS No. 540884-E dated 31-05-2024 for the works mentioned below. The Technical Bids were opened on 21-06-2024 in th presence of followings: -

- i. Lt Col Basharat Rasool, AQ CCB, Sta HQs Rwp
- ii. Mrs. Amna Rashid, Adl: CEO, CCB.
- iii. Raja Irfan Imtiaz, Member CCB representing VP, CCB
- iv. Contractors / Representatives

#### A. <u>FAÇADE UPLIFTING OF JHANDA CHICHI BAZAR OLD AIRPORT RD</u> <u>SIDE (EST. COST= RS.24 M)</u>

In response to advertisement following firms have purchased the bidding documents: -

- i. M/S Sajid & Brothers Const. Co
- ii. M/S Malik Munir & Co
- iii. M/S BUILDSMORE Const (Pvt) Ltd
- iv. M/S Fiaz & Co
- v. M/S A.Rafique & Co
- vi. M/S Hamayun ul Rasheed & Co
- vii. M/S Haroon ur Rashid Const. (Pvt) Ltd
- viii. M/S Shafat Ullah Khan
- ix. M/S Rustan const. co
- x. M/S Ilyas Khan
- xi. M/S Jadoon Const. Co

			Name of firms			
Sr	Description	Marks Assigned	M/S Malik Munir & Co	Rustam Const. Co	M/S Hamayun ul Rasheed & Co	
Genera	1 Experience			Marks obtaine	d	
A	Projects of similar nature completed in last 10 years.	15	15	15	15	
В	Projects in-hand similar nature.	10	0	10	10	
c	Enlistment record with Government Organizations.	05	3	5	5	
d	Work schedule	10	0	0	0	
	Sub Total-A	40	18	30	30	
a	Financial turnover	15	10	15	0	
b	NTN number and evidence of active tax payer on ATL of FBR for income tax and Sales tax	5	5	5	5	
С	Income tax return for last three years	5	0	5	0	
d	Litigation History in which Decision has been given against the firm(s)	5	5	5	5	
e.	Blacklisting from any agency	5	5	5	5	
f.	Tool / Plant / Machinery	10	10	10	8	
	Sub Total -B	45	35	45	23	
	Tech Staff					
I	B.Sc Engineers	9	9	9	9	
ii)	Associates Engineers (DAE)	6	0	0	6	
	Sub Total -C	15	9	9	15	
	G .Total A+B+C	100	62	84	68	
			Pass	Pass	Pass	

# B. <u>IMP/UPLIFTING WORK OF AMMAR SHAHEED ROAD & CONNECTED</u> ROADS FROM ST # 01 TO ST # 12 OF CHAKLALA SCH-III CHAKLALA CANTT (EST. COST= RS. 21.500 M)

In response to advertisement following firms have purchased the bidding documents: -

- i. M/S Sajid & Brothers Const. Co
- ii. M/S New Manzoor Khan Rokhri Govt. Contractor
- iii. M/S Hamza Enterprises
- iv. M/S BUILDSMORE Const (Pvt) Ltd
- v. M/S Fiaz & Co
- vi. M/S A.Rafique & Co
- vii. M/S Hamayun ul Rasheed & Co
- viii. M/S Shafat Ullah Khan
- ix. M/S Ilyas Khan
- x. M/S Jadoon Const. Co

	Description		Name of firms				
Sr		Marks Assigned	M/S Fiaz &	M/S Jadoon Const. Co	M/S New Manzoor Khan rokhri Govt. Contractor	M/S A.Rafique Co	
Genera	1 Experience			Ma	rks obtained		
A	Projects of similar nature completed in last 10 years.	15	15	15	0	ke and	
В	Projects in-hand similar nature.	10	10	0	0	itted fa	
С	Enlistment record with Government Organizations.	05	5	4	0	alified as they have subm fabricated documents	
D	Work schedule	10	0	0	0	they d doo	
	Sub Total-A	40	30	19	0	ed as icatec	
A	Financial turnover	15	15	12	5	lualifi fabı	
В	NTN number and evidence of active tax payer on ATL of FBR for income tax and Sales tax	5	5	5	5	The firm is disqualified as they have submitted fake and fabricated documents	
С	Income tax return for last three years	5	5	5	0		
D	Litigation History in which Decision has been given against the firm(s)	5	0	5	0		

e.	Blacklisting from any agency	5	0	5	0	
f.	Tool / Plant / Machinery	10	10	0	0	
	Sub Total -B	45	35	32	10	
	Tech Staff					
I	B.Sc Engineers	9	9	9	0	
ii)	Associates Engineers (DAE)	6	6	0	0	
	Sub Total -C	15	15	9	0	
	G .Total A+B+C	100	80	60	10	
			Pass	Pass	Fail	Disqualified

The firm M/S A.Rafique Co has submitted fake and fabricated documents, i.e. work order(s) of RCB on verification it was found that the firm tried fraudulent practice, therefore, disqualified and separate case may be initiated and placed before the Board for consideration/decision.

### C. <u>IMP/UPLIFTING WORK OF ROADS/ STREETS AT CHAKLALA SCH-I</u> (EST. COST= RS.14.500 M)

In response to advertisement following firms have purchased the bidding documents: -

- i. M/S Alam Khan & Brothers
- ii. M/S Sajid & Brothers Const. Co
- iii. M/S New Manzoor Khan Rokhri Govt. Contractor
- iv. M/S Mushtaq Ali
- v. M/S BUILDSMORE Const (Pvt) Ltd
- vi. M/S Fiaz & Co
- vii. M/S Qamar Associates
- viii. M/S Al-Awan Sons & Builders
- ix. M/S A.Rafique & Co
- x. M/S Hamayun ul Rasheed & Co
- xi. M/S Shafat Ullah Khan
- xii. M/S Ilyas Khan
- xiii. M/S Al-Khalid & Brothers

		Marks	Name of firms				
Sr	Description	Assigned	M/S Fiaz & Co	M/S Al- Awan Sons Builders	M/S A. Rafique Co		
Genera	1 Experience			Marks obtain	ned		
A	Projects of similar nature completed in last 10 years.	15	15	0	ake and		
В	Projects in-hand similar nature.	10	10	0	nitted f		
С	Enlistment record with Government Organizations.	05	5	5	alified as they have subn fabricated documents		
D	Work schedule	10	0	0	as they ted do		
	Sub Total-A	40	30	5	ified a		
A	Financial turnover	15	15	12	isqual		
В	NTN number and evidence of active tax payer on ATL of FBR for income tax and Sales tax	5	5	5	The firm is disqualified as they have submitted fake and fabricated documents		
С	Income tax return for last three years	5	5	5			
D	Litigation History in which Decision has been given against the firm(s)	5	0	5			
e.	Blacklisting from any agency	5	0	5			
f.	Tool / Plant / Machinery	10	10	0			
	Sub Total -B	45	35	32			
	Tech Staff						
I	B.Sc Engineers	9	9	9			
ii)	Associates Engineers (DAE)	6	6	6			
	Sub Total -C	15	15	15			
	G .Total A+B+C	100	80	52			
			Pass	Fail	Disqualified		

The firm M/S A.Rafique Co has submitted fake and fabricated documents, i.e. work order(s) of RCB on verification it was found that the firm tried fraudulent practice, therefore, disqualified and separate case may be initiated and placed before the Board for consideration/decision.

#### D. <u>IMP/UPLIFTING WORK OF ROADS/ STREETS AT CHAKLALA SCH-II</u> (EST. COST= RS.22.00 M)

In response to advertisement following firms have purchased the bidding documents: -

- i. M/S Sajid & Brothers Const. Co
- ii. M/S Mushtaq Ali
- iii. M/S BUILDSMORE Const (Pvt) Ltd
- iv. M/S Fiaz & Co
- v. M/S Khan & Brothers
- vi. M/S A.Rafique & Co
- vii. M/S Hamayun ul Rasheed & Co
- viii. M/S Ilyas Khan
- ix. M/S Al-Khalid & Brothers

		Marks	Name of firms
Sr	Description	Assigned	M/S Fiaz Co
Genera	l Experience		Marks obtained
A	Projects of similar nature completed in last 10 years.	15	15
В	Projects in-hand similar nature.	10	10
С	Enlistment record with Government Organizations.	05	5
d	Work schedule	10	0
	Sub Total-A	40	30
a	Financial turnover	15	15
b	NTN number and evidence of active tax payer on ATL of FBR for income tax and Sales tax	5	5
С	Income tax return for last three years	5	5
d	Litigation History in which Decision has been given against the firm(s)	5	0
e.	Blacklisting from any agency	5	0
f.	Tool / Plant / Machinery	10	10
	Sub Total -B	45	35
	Tech Staff		

I	B.Sc Engineers	9	9
ii)	Associates Engineers (DAE)	6	6
	Sub Total -C	15	15
	G .Total A+B+C	100	80
			Pass

As per Rule 38-B of PPRA Rules 2004, procuring agency shall consider single bid in goods, works and services, if it meets the evaluation criteria and compliance of terms and condition in advertisement and not in conflict with technical specifications"

### E. ROAD SAFETY FURNITURE FROM AMMAR CHOWK UPTO KATCHERY CHOWK ROAD. (EST. COST= RS 15.00 M)

In response to advertisement following firms have purchased the bidding documents: -

- i. M/S Hamza Enterprises
- ii. M/S BUILDSMORE Const (Pvt) Ltd
- iii. M/S RS Traders
- iv. M/S Sadaqat Khan & Brothers
- v. M/S Hamayun ul Rasheed & Co
- vi. M/S Ilyas Khan
- vii. M/S Shafat Ullah Khan
- viii. M/S Ihsan Ullah Builders

		Marks	Name of firms			
Sr	Description	Assigned	M/S Shafat Ullah Khan	M/S Ihsan Ullah Builders	M/S Sadaqat Khan Brothers	
General E	Experience			Marks obtai	ned	
A	Projects of similar nature completed in last 10 years.	15	15	15		
В	Projects in-hand similar nature.	10	10	10		
С	Enlistment record with Government Organizations.	05	5	3		
D	Work schedule	10	0	0		
	Sub Total-A	40	30	28		

A	Financial turnover	15	15	15	
b	NTN number and evidence of active tax payer on ATL of FBR for income tax and Sales tax	5	5	5	
С	Income tax return for last three years	5	4	5	
D	Litigation History in which Decision has been given against the firm(s)	5	0	5	
e.	Blacklisting from any agency	5	0	5	
f.	Tool / Plant / Machinery	10	10	10	
	Sub Total -B	45	34	45	
	Tech Staff				
I	B.Sc Engineers	9	9	9	
ii)	Associates Engineers (DAE)	6	6	6	
	Sub Total -C	15	15	15	
	G .Total A+B+C	100	79	88	
			Pass	Pass	Fail *

\* M/S Sadaqat Khan & Brothers has submitted no document except CCB bidding documents / instruction to contractors.

### F. <u>IMPROVEMENT OF 20X WATER FILTRATION PLANT. (EST. COST= RS 20.00 M)</u>

In response to advertisement following firms have purchased the bidding documents: -

- i. M/S Kamran Khan & Brothers
- ii. M/S BUILDSMORE Const (Pvt) Ltd
- iii. M/S Qamar Associates
- iv. M/S Al-Awan Sons & Builders
- v. M/S Siraj Khel Const. Co
- vi. M/S Sadaqat Khan & Brothers
- vii. M/S Hamayun ul Rasheed & Co
- viii. M/S Haroon ur Rashid Const. (Pvt) Ltd
- ix. M/S Shafat Ullah Khan
- x. M/S Ilyas Khan
- xi. M/S Rustan const. Co
- xii. M/S The Expert

				Name of firms					
Sr	Description	Marks Assigned	M/S Siraj Khel Const. Co	M/S Kamran Khan & Brothers	M/S Rustan const. Co	M/S Al- Awan Sons Bldrs	M/S Buildmore Const Pvt Ltd	M/S Qammar Associates	
Gener	ral Experience				Mar	ks obtained			
A	Projects of similar nature completed in last 10 years.	15	0	15	15	15	12	0	
В	Projects inhand similar nature.	10	0	0	0	0	0	0	
С	Enlistment record with Government Organization s.	05	5	4	5	5	5	5	
d	Work schedule	10	0	0	0	0	0	0	
	Sub Total-A	40	5	19	20	20	17	5	
a	Financial turnover	15	12	10	15	12	15	8	
b	NTN number and evidence of active tax payer on ATL of FBR for income tax and Sales tax	5	5	5	5	5	5	5	
С	Income tax return for last three years	5	5	5	5	5	0	0	
d	Litigation History in which Decision has been given against the firm(s)	5	5	0	5	5	5	0	
e	Blacklisting from any agency	5	5	5	5	5	5	0	
f	Tool / Plant / Machinery	10	10	10	10	10	10	0	
	Sub Total -B	45	42	35	45	42	40	13	

	Tech Staff							
I	B.Sc Engine ers	9	9	9	9	9	9	9
ii)	Associates Engineers (DAE)	6	0	0	0	6	0	0
	Sub Total -C	15	9	9	9	15	9	9
	G .Total A+B+C	100	56	63	74	77	66	27
			Fail	Pass	Pass	Pass	Pass	Fail

### G. HORTICULTURE WORK FROM KATCHERY CHOWK TO AMMAR CHOWK. (EST. COST= RS 5.00 M)

In response to advertisement following firms have purchased the bidding documents: -

- i. M/S Alam Khan & Brothers
- ii. M/S Hamza Enterprises
- iii. M/S Qasim Ali Enterprises
- iv. M/S BUILDSMORE Const (Pvt) Ltd
- v. M/S Qamar Associates
- vi. M/S Al-Awan Sons & Builders
- vii. M/S Siraj Khel Const. Co
- viii. M/S ZK Enterprises
- ix. M/S RESPAK (Pvt) Ltd
- x. M/S Shafat Ullah Khan
- xi. M/S Ilyas Khan

Sr	Description	Marks Assigned	Name of firms  M/S Qasim Ali Enterprises
General	Experience	Marks obtained	
A	Projects of similar nature completed in last 10 years.	15	15
В	Projects in-hand similar nature.	10	0
С	Enlistment record with Government Organizations.	05	05
D	Work schedule	10	0

	Sub Total-A	40	20
A	Financial turnover	15	6
В	NTN number and evidence of active tax payer on ATL of FBR for income tax and Sales tax	5	5
С	Income tax return for last three years	5	0
D	Litigation History in which Decision has been given against the firm(s)	5	5
e.	Blacklisting from any agency	5	5
f.	Tool / Plant / Machinery	10	10
	Sub Total -B	45	31
	Tech Staff		
I	B.Sc Engineers	9	9
ii)	Associates Engineers (DAE)	6	0
	Sub Total -C	15	9
	G .Total A+B+C	100	60
			Pass

As per Rule 38-B of PPRA Rules 2004, procuring agency shall consider single bid in goods, works and services, if it meets the evaluation criteria and compliance of terms and condition in advertisement and not in conflict with technical specifications"

### H. M/R WORK OF GRAVEYARD AT CHAKLALA SCHEME III & HARLEY STREET CHAKLALA CANTT. (EST. COST= RS 5.00 M)

In response to advertisement following firms have purchased the bidding documents: -

- i. M/S Kamran Khan & Brothers
- ii. M/S Hamza Enterprises
- iii. M/S BUILDSMORE Const (Pvt) Ltd
- iv. M/S Qamar Associates
- v. M/S Al-Awan Sons & Builders
- vi. M/S RS Traders
- vii. M/S Khan & Brothers
- viii. M/S Ahmed Sohail & Co
- ix. M/S RESPAK (Pvt) Ltd
- x. M/S Shafat Ullah Khan
- xi. M/S Ilyas Khan
- xii. M/S Al-Khalid & Brothers
- xiii. M/S Jadoon Const. Co

In response following have submitted their Tech & Financial Bids which were opened on 21-06-2024 at 1130 Hrs. Accordingly, Committee after going through scrutiny / evaluation of each technical bid, recommended as under: -

		Marks	Name of firms			
Sr	Description	Assigned	M/S Ahmed Sohail & Co	M/S Jadoon Const Co	M/S Kamran Khan Brothers	
General	Experience			Marks obtai	ned	
A	Projects of similar nature completed in last 10 years.	15	15	15	15	
В	Projects in-hand similar nature.	10	0	0	0	
С	Enlistment record with Government Organizations.	05	1	4	4	
D	Work schedule	10	0	0	0	
	Sub Total-A	40	16	19	19	
A	Financial turnover	15	10	12	10	
b	NTN number and evidence of active tax payer on ATL of FBR for income tax and Sales tax	5	5	5	5	
С	Income tax return for last three years	5	0	5	5	
D	Litigation History in which Decision has been given against the firm(s)	5	5	5	0	
e.	Blacklisting from any agency	5	5	5	5	
f.	Tool / Plant / Machinery	10	10	0	10	
	Sub Total -B	45	35	32	35	
	Tech Staff					
I	B.Sc Engineers	9	9	9	9	
ii)	Associates Engineers (DAE)	6	0	0	0	
	Sub Total -C	15	9	09	09	
	G .Total A+B+C	100	60	60	63	
			Pass	Pass	Pass	

### I. <u>IMP OF STREET LIGHT AT CALTEX ROAD CHAKLALA CANTT WITH ALLIED WORKS. (EST. COST= RS 24.00 M).</u>

In response to advertisement following firms have purchased the bidding documents: -

- i. M/S Mushtaq Ali
- ii. M/S RS Traders
- iii. M/S Khan & Brothers
- iv. M/S Siraj Khel Const. Co
- v. M/S Shafat Ullah Khan
- vi. M/S Rustam Const. Co
- vii. M/S Jadoon Const. Co
- viii. M/S RESPAK (Pvt) Ltd
- ix. M/S Ilyas Khan
- x. M/S Haroon ur Rashid Const. (Pvt) Ltd

		Marks	Name of firms			
Sr	Description	Assigned	M/S Khan & Brothers	M/S Respak	M/S RS Traders	
General Ex	xperience			Marks obtaine	ed	
A	Projects of similar nature completed in last 10 years.	15	15	0	15	
В	Projects in-hand similar nature.	10	0	0	0	
С	Enlistment record with Government Organizations.	05	5	5	5	
D	Work schedule	10	0	0	0	
	Sub Total-A	40	20	5	20	
A	Financial turnover	15	15	15	15	
В	NTN number and evidence of active tax payer on ATL of FBR for income tax and Sales tax	5	5	5	5	
С	Income tax return for last three years	5	5	5	5	
D	Litigation History in which Decision has been given against the firm(s)	5	5	5	5	
e.	Blacklisting from any agency	5	5	5	5	
f.	Tool / Plant / Machinery	10	10	5	10	
	Sub Total -B	45	45	40	45	
	Tech Staff					
I	B.Sc Engineers	9	9	9	9	
ii)	Associates Engineers (DAE)	6	0	0	0	

Sub Total -C	15	9	09	09
G .Total A+B+C	100	74	54	74
		Pass	Fail	Pass

### J. <u>IMPROVEMENT OF STREET LIGHTS AT RANGE ROAD (CMH TO NAZAR CHOWK) CHAKLALA CANTT. (EST. COST= RS 32.00 M)</u>

In response to advertisement following firms have purchased the bidding documents: -

- i. M/S Mushtaq Ali
- ii. M/S Fiaz & Co
- iii. M/S A.Rafique & Co
- iv. M/S RS Traders
- v. M/S Khan & Brothers
- vi. M/S Siraj Khel Const. Co
- vii. M/S Rustam Const. Co
- viii. M/S Kabir Khan Enterprises & Co
- ix. M/S Ilyas Khan
- x. M/S RESPAK (Pvt) Ltd
- xi. M/S Haroon ur Rashid Const. (Pvt) Ltd

		Marks	Name of firms			
Sr	Description	Assigned	M/S Khan & Brothers	M/S Respak	M/S RS Traders	M/S A.Rafique Co
General	Experience			Ma	rks obtained	
A	Projects of similar nature completed in last 10 years.	15	15	0	15	nitted fake
В	Projects in-hand similar nature.	10	0	0	0	ve subn
С	Enlistment record with Government Organizations.	05	5	5	5	The firm is disqualified as they have submitted fake and fabricated documents
D	Work schedule	10	0	0	0	alified
	Sub Total-A	40	20	5	20	disqua
A	Financial turnover	15	15	15	15	rm is
В	NTN number and	5	5	5	5	The fi

			Pass	Fail	Pass	Disqualified
	G .Total A+B+C	100	74	54	74	
	Sub Total -C	15	9	9	9	
ii)	Associates Engineers (DAE)	6	0	0	0	
I	B.Sc Engineers	9	9	9	9	
	Tech Staff					
	Sub Total -B	45	45	40	45	
f.	Tool / Plant / Machinery	10	10	5	10	
e.	Blacklisting from any agency	5	5	5	5	
	has been given against the firm(s)					
D	Litigation History in which Decision	5	5	5	5	
С	Income tax return for last three years	5	5	5	5	
	evidence of active tax payer on ATL of FBR for income tax and Sales tax					

The firm M/S A.Rafique Co has submitted fake and fabricated documents, i.e. work order(s) of RCB on verification it was found that the firm tried fraudulent practice, therefore, disqualified and separate case may be initiated and placed before the Board for consideration/decision.

# K. <u>IMPROVEMENT OF STREET LIGHTS AT OLD AIRPORT ROAD (FROM KATCHERY CHOWK TO AMMAR SHAHEED CHOWK) CHAKLALA</u> CANTT. (EST. COST= RS 15.00 M)

In response to advertisement following firms have purchased the bidding documents: -

- i. M/S BUILDSMORE Const (Pvt) Ltd
- ii. M/S Mushtaq Ali
- iii. M/S Fiaz & Co
- iv. M/S Qamar Associates
- v. M/S A.Rafique & Co
- vi. M/S RS Traders
- vii. M/S Khan & Brothers
- viii. M/S Siraj Khel Const. Co
- ix. M/S Ahmed Sohail & Co
- x. M/S RESPAK (Pvt) Ltd
- xi. M/S Haroon ur Rashid Const. (Pvt) Ltd

xii. M/S Ilyas Khan

xiii. M/S Al-Khalid & Brothers

xiv. M/S Jadoon Const. Co

			Name of firms				
Sr	Description	Marks Assigned	M/S Siraj Khel Const. Co	M/S Ahmed Sohai & Co	M/S Fiaz &	M/S Jadoon Const Co	M/S Buildmore Const Pvt Ltd
Gener	al Experience				Marks obtai	ned	
A	Projects of similar nature completed in last 10 years.	15	1 2	0	15	0	12
В	Projects in- hand similar nature.	10	0	0	10	0	0
С	Enlistment record with Government Organizations	05	5	5	5	5	5
D	Work schedule	10	0	0	0	0	0
	Sub Total-A	40	17	5	30	5	17
A	Financial turnover	15	12	15	15	15	15
В	NTN number and evidence of active tax payer on ATL of FBR for income tax and Sales tax	5	5	5	5	5	5
С	Income tax return for last three years	5	5	0	5	5	0
D	Litigation History in which Decision has been given against the firm(s)	5	5	5	5	5	5
е	Blacklisting from any agency	5	5	5	5	5	5

f	Tool / Plant /Machinery	10	10	10	10	0	10
	Sub Total -B	45	42	40	45	35	40
	Tech Staff						
I	B.Sc Enginee rs	9	9	0	9	9	9
ii)	Associates Engineers (DAE)	6	0	0	6	0	0
	Sub Total -C	15	9	0	15	9	9
	G .Total A+B+C	100	68	45	90	49	66
			Pass	Fail	Pass	Fail	Pass

#### L. <u>UNDERGROUND CONNECTION CABLES WORK AT JHANDA CHICHI</u> BAZAR OLD AIRPORT RD SIDE. (EST. COST= RS 12.00 M)

In response to advertisement following firms have purchased the bidding documents: -

- i. M/S BUILDSMORE Const (Pvt) Ltd
- ii. M/S Mushtaq Ali
- iii. M/S Sadaqat Khan & Brothers
- iv. M/S Ahmed Sohail & Co
- v. M/S RESPAK (Pvt) Ltd
- vi. M/S Haroon ur Rashid Const. (Pvt) Ltd
- vii. M/S Ilyas Khan
- viii. M/S Al-Khalid & Brothers
- ix. M/S Shafat Ullah Khan

Sr	Description	Marks Assigned	Name of firms  M/S BUILDSMORE Const (Pvt)  Ltd
General	Experience		Marks obtained
A	Projects of similar nature completed in last 10 years.	15	12
В	Projects in-hand similar nature.	10	0
С	Enlistment record with Government Organizations.	05	5
d	Work schedule	10	0
	Sub Total-A	40	17

a	Financial turnover	15	15
b	NTN number and evidence of active tax payer on ATL of FBR for income tax and Sales tax	5	5
С	Income tax return for last three years	5	0
d	Litigation History in which Decision has been given against the firm(s)	5	5
e.	Blacklisting from any agency	5	5
f.	Tool / Plant / Machinery	10	10
	Sub Total -B	45	40
	Tech Staff		
I	B.Sc Engineers	9	9
ii)	Associates Engineers (DAE)	6	0
	Sub Total -C	15	9
	G .Total A+B+C	100	66
			Pass

As per Rule 38-B of PPRA Rules 2004, procuring agency shall consider single bid in goods, works and services, if it meets the evaluation criteria and compliance of terms and condition in advertisement and not in conflict with technical specifications"

The Committee further recommended to call upon the successful / qualified bidder for opening of their financial bid on 25<sup>th</sup> June 2024 at 1430 hours and return the financial bids unopened to the non-qualified firms as per **Rules 36** (b) (viii) of PPRA Rules 2004.

#### Committee Members:

sd	sd			
Chief Cantt Engineer, CCB	Store Keeper, CCB			
(Member)	(Member)			
	sd			
Assistant S	Secretary, CCB			
(M	ember)			
	sd			
Vice President, CCB,				
(Ch	airman)			

#### Additional Members:

Sd
Lt Col Basharat Rasool, AQ CCB, Sta HQs Rwp
Sd
Mrs. Amna Rashid, Addl: CEO, CCB
Sd
Raja Irfan Imtiaz, Member CCB

Accordingly, the financial bids for the following works were was opened on 25-06-2024. The comparative statement of quoted rates are as under: -

### A. <u>FAÇADE UPLIFTING OF JHANDA CHICHI BAZAR OLD AIRPORT RD SIDE</u> (EST. COST= RS.24 M)

Ser	Name of firm	Bid Amount	Remarks
1	M/S Rustam Const. Co	Rs. 21,847,808/-	Lowest
2	M/S Malik Munir & Co	Rs.22,524,320/-	2 <sup>nd</sup> Lowest
3	M/S Hamayun ul Rasheed & Co	Rs. 31,227,224/-	3 <sup>rd</sup> Lowest

# B. IMP/UPLIFTING WORK OF AMMAR SHAHEED ROAD & CONNECTED ROADS FROM ST # 01 TO ST # 12 OF CHAKLALA SCH-III CHAKLALA CANTT (EST. COST= RS. 21.500 M)

Ser	Name of firm	Bid Amount	Remarks
1	M/S Fiaz & Co	Rs. 18,758,349/-	Lowest
2	M/S Jadoon Const. Co	Rs. 19,484,438/-	2 <sup>nd</sup> Lowest

### C. <u>IMP/UPLIFTING WORK OF ROADS/ STREETS AT CHAKLALA SCH-I (EST. COST=RS.14.500 M)</u>

Ser	Name of firm	Bid Amount	Remarks
1	M/S Fiaz & Co	Rs. 14,989,392/-	Single Bid

### D. <u>IMP/UPLIFTING WORK OF ROADS/ STREETS AT CHAKLALA SCH-II (EST. COST=RS.22.00 M)</u>

Ser	Name of firm	Bid Amount	Remarks
1	M/S Fiaz & Co	Rs.20,083,365/-	Single Bid

### E. ROAD SAFETY FURNITURE FROM AMMAR CHOWK UPTO KATCHERY CHOWK ROAD. (EST. COST= RS 15.00 M)

Ser	Name of firm	Bid Amount	Remarks
1	M/S Ihsan Ullah Builders	Rs. <b>7,538,487/-</b>	Lowest
2	M/S Shafat Ullah Khan	Rs. <b>9,483,904/-</b>	2nd Lowest

#### F. IMPROVEMENT OF 20X WATER FILTRATION PLANT. (EST. COST= RS 20.00 M)

Ser	Name of firm	Bid Amount	Remarks
1	M/S Kamran Khan & Brothers	Rs. <b>15,267,343/-</b>	Lowest
2	M/S BUILDSMORE Const (Pvt) Ltd	Rs. <b>17,124,727/-</b>	2 <sup>nd</sup> Lowest
3	M/S Rustam Const. Co	Rs. <b>18,074,425/-</b>	3 <sup>rd</sup> Lowest
4	M/S Al Awan Sons & Builders	Rs. <b>18,795,750/-</b>	

### G. HORTICULTURE WORK FROM KATCHERY CHOWK TO AMMAR CHOWK. (EST. COST= RS 5.00 M)

Ser	Name of firm	Bid Amount	Remarks
1	M/S Qasim Ali Enterprises	Rs. <b>4,349,022/-</b>	Single Bid

#### H. M/R WORK OF GRAVEYARD AT CHAKLALA SCHEME III & HARLEY STREET CHAKLALA CANTT. (EST. COST= RS 5.00 M)

Ser	Name of firm	Bid Amount	Remarks
1	M/S Ahmed Sohail & Co	Rs.3,857,098/-	Lowest
2	M/S Jadoon Const. Co	Rs. <b>4,278,724/-</b>	2 <sup>nd</sup> Lowest
3	M/S Kamran Khan & Brothers	Rs. <b>4,528,576/-</b>	3 <sup>rd</sup> Lowest

### I. <u>IMP OF STREET LIGHT AT CALTEX ROAD CHAKLALA CANTT WITH ALLIED WORKS.</u> (EST. COST= RS 24.00 M).

Ser	Name of firm	Bid Amount	Remarks
1	M/S Khan & Brothers	Rs. <b>25,204,948/-</b>	Lowest
2	M/S RS Traders	Rs. <b>26,489,277/-</b>	2 <sup>nd</sup> Lowest

### J. <u>IMPROVEMENT OF STREET LIGHTS AT RANGE ROAD (CMH TO NAZAR CHOWK) CHAKLALA CANTT. (EST. COST= RS 32.00 M)</u>

Ser	Name of firm	Bid Amount	Remarks
1	M/S RS Traders	Rs. <b>32,992,119/-</b>	Lowest
2	M/S Khan & Brothers	Rs. <b>39,377,690/-</b>	2 <sup>nd</sup> Lowest

# K. IMPROVEMENT OF STREET LIGHTS AT OLD AIRPORT ROAD (FROM KATCHERY CHOWK TO AMMAR SHAHEED CHOWK) CHAKLALA CANTT. (EST. COST= RS 15.00 M)

Ser	Name of firm	me of firm Bid Amount	
1	M/S BUILDSMORE Const (Pvt) Ltd	Rs. <b>14,515,886/-</b>	Lowest
2	M/S Siraj Khel Const	Rs. <b>16,049,254/-</b>	2 <sup>nd</sup> Lowest
3	Fiaz & Co	Rs. <b>16,820,027/-</b>	3 <sup>rd</sup> Lowest

# L. <u>UNDERGROUND CONNECTION CABLES WORK AT JHANDA CHICHI BAZAR</u> <u>OLD AIRPORT RD SIDE. (EST. COST= RS 12.00 M)</u>

Ser	Name of firm	Bid Amount	Remarks
1	M/S BUILDSMORE Const	Rs. <b>12,070,874/-</b>	Single Bid
	(Pvt) Ltd		

The case regarding above-lowest quoted rates by the firms for aforementioned works has already been approved by the PCB vide **office Note No. 438 dated 25-06-2024** under section 25 of the Cantonments Act 1924 (As Amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As
	Amended) regarding approval of tender rates for uplifting of
	infrastructure in CCB area out of Grant-in-Aid amounting to Rs. 350.000
	(M) received vide Cheque No. 4977274 dated 03-05-2024 sanctioned by
	the Govt. of Punjab, Finance Department Order No. No. FD(LG&CD) 2-
	4/2023-24 Local Government & Community Development Department's
	letter No. SO. DC&C(LG)9-28/20239(P) dated 30-04-2024.

#### 6.6 APPROVAL OF PUBLIC WORK ESTIMATES

Reference / Authority: Section 25 of the Cantonments Act, 1924 (As Amended up to date).

It is submitted that following work at estimated cost mentioned below are to be executed on urgent basis:-

5	Sr	Name of Work	
	1	Installation of AC at Tax Facilitation Center and Engg Branch CCB Office	1.980

The case regarding above-mentioned work out of Grant-in-Aid amounting to Rs. 350.00 (M) received vide cheque No. 4977274 dated 03-05-2024 sanctioned by the Govt. of Punjab, Finance Department Order No. No. FD(LG&CD) 2-4/2023-24 Local Government & Community Development Department's letter No. SO. DC&C(LG)9-28/20239(P) dated 30-04-2024 has already been approved by the PCB vide **office Note No. 444 dated 05-07-2024** under section 25 of the Cantonments Act 1924 (As amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924 (As amended) unanimously confirmed the action taken by the Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As Amended) regarding approval of public work (M&R) estimate amounting of Rs. 1.980 million for installation of AC at Tax Facilitation
	Center and Engg Branch CCB Office out of Grant-in-Aid amounting to Rs. 350.00 (M) received vide cheque No. 4977274 dated 03-05-2024 sanctioned by the Govt. of Punjab, Finance Department Order No. No.
	FD(LG&CD) 2-4/2023-24 Local Government & Community Development Department's letter No. SO. DC&C(LG)9-28/20239(P) dated 30-04-2024.

# 6.7 APPROVAL OF TERMS & CONDITIONS FOR ADVERTISEMENT OF TENDER NOTICE FOR M&R WORKS 2024-25 AND REHABILITATION/ UPGRADATION WATER FILTRATION PLANTS AND WATER WORKS CHAKLALA CANTT

Reference / Authority: Rule 36(b) of PPRA Rules 2004 (as amended upto date) and Section 25 of the Cantonments Act, 1924 (as amended).

It is submitted that following advertisement of tender notice for M&R Works to be executed in Cantt area during 2024-25 is required to be published in print and electronic media: -

#### "TENDER NOTICE

Chaklala Cantonment Board being procuring entity invites sealed bids on the basis of MES Schedule of Rates, 2021 (amended upto date) on percentage above/below or at par basis for schedule items and market item rate basis for non-schedule items as per "Single Stage Two Envelope Procedure" under Rule 36(b) of PPRA Rules 2004 (as amended upto date), from the contractors / firms having valid registration with Pakistan Engineering Council (PEC) in Relevant Category for the year 2024-25 and are on Active Taxpayers List of the Federal Board of Revenue for the following Annual Maintenance & Repair Works to be executed during Financial Year 2024-25:-

S. No	Name of Work	Est Cost Rs. (M)	Security Deposit (Rs.) (M)	Date & time of submissio n of bids (technical & financial proposal)	Date & time of opening (technical proposal bids)	Project Time limit
1	Repair / maintenance works of <u>CANTT FUND</u> <u>BUILDINGS</u> including original works up to estimated cost of Rs. 2.0 M each.	17.50	0.35	2024 02:00 PM	2024 02:30 PM	As per work order
2	Repair / maintenance of CANTT FUND ROADS/ STREETS in Cantt area including original works up to estimated cost of Rs. 2.0 M each (Separate rates for Plant Carpet (JMF), Manual Carpet) and PCC)	35.00	0.70	2024 02:00 PM	2024 02:30 PM	As per work order
3	Repair / maintenance of DRAINAGE AND SEWERAGE WORKS in Cantt area including original works up to estimated cost of Rs. 2.0 M each.	17.5	0.35	2024 02:00 PM	2024 02:30 PM	As per work order
4	Repair/maintenance of WATER SUPPLY LINES / WORKS in Cantt area including original works up to estimated	15.00	0.30	2024 02:00 PM	2024 02:30 PM	As per work order

	cost of Rs. 2.0 M each (Separate rates for G.I, PE and UPVC pipes).					
5	MISC. PUBLIC IMPROVEMENT WORKS (i.e. Parks, streetlights, Footpaths, Rubbish Bins etc.) in Cantt area including original works up to estimated cost of Rs. 2.0 M each	32.500	0.65	2024 02:00 PM	2024 02:30 PM	As per work order
6	Rehabilitation / Upgradation Water Filtration Plants and Water Works Chaklala Cantt	20.00	0.40	2024 02:00 PM	2024 02:30 PM	As per work order

#### **TERMS & CONDITIONS**

- 1. Tender / Bidding documents containing Invitation to the bid/Tender Notice, Instructions to bidders, Form of Bid, Conditions of Contract Agreement, Specifications, Bill of Quantities and Bid evaluation criteria etc. can be obtained on any working day during office hours from the office of Chaklala Cantonment Board at Murree Road Saddar, Rawalpindi on or before closing date/time of tender bid. Price of the bidding documents is Rs 2,000/- (non-refundable) for each work. Tender / bidding documents can also be downloaded from CCB website <a href="https://www.ccb.gov.pk/">https://www.ccb.gov.pk/</a>
- 2. 2% (two percent) earnest money /bid security of estimated cost must be accompanied in the shape of Call deposit in the name Chaklala Cantonment Board, from Scheduled banks in accordance with the Rule 25 of PPRA Rules,2004 (As amended upto date). An Affidavit to the affect stating that 2% bid security /earnest money has been placed in financial proposals /bids must be attached in the technical proposals. Any bid security not validated from bank can result into penal consequences.
- 3. The Submission of Bids by the contractors implies that they are fully conversant with the, scope of work and terms and conditions laid down in the tender / bid documents.
- 4. The eligible contractors / firms are required to submit their Bids for works in separate sealed envelopes i.e. one envelope containing "Technical Proposal" of the contractors / firms, clearly marked as "Technical Bid" accompanied with respective bidding document fee, while the second envelope containing financial proposal / bid price, clearly marked as 'Financial Proposal". Both

Technical and Financial proposals / bids will be placed in single sealed envelope dully addressed and send to Office of Chaklala Cantonment Board at Murree Road Saddar Rawalpindi within due date & time of closing of tender box.

- 5. Technical proposal must be numbered & a table of contents inserted at beginning of the proposal showing the table of contents of the proposal according to the numbered pages. All pages of Bids shall be signed & stamped by the bidder and seal be affixed along with the signatures / initials/ Stamp.
- 6. Contractor / Bidder black listed by Chaklala Cantonment Board or involved in litigation or found to be indulged in corrupt or fraudulent practices will be considered non-responsive by Chaklala Cantonment Board being procuring entity.
- 7. The firms/contractors having their own asphalt plant and other related road machinery in respect of works at serial No.2 above will be eligible to participate.
- 8. The 'Technical Proposals/ Bids" of the firms/ contractors will be evaluated in accordance with laid down evaluation criteria based on the following documents to be provided in the bidding documents meant for submission of Technical Proposal.
- 9. Detail of projects of similar nature related to the above mentioned work undertaken by the firm in the last 05 years (in hand/ completed) supported by documentary evidence such as work orders / completion reports in original or attested copies.
- 10. Financial status, Bank balance & certificate from the scheduled bank for the last 5 years.
- 11. The Income Tax Certificate from the concerned department showing Tax payment regarding works / projects executed during last 10 years.
- 12. Details of technical staff for the proposed works, duly supported by attested credentials.
- 13. An affidavit that the firm is neither blacklisted nor in dispute / litigation / arbitration with any Govt. / semi Govt. Department on the left over/incomplete projects.
- 14. An affidavit is required to be provided with the technical bid regarding attachment of the bid security in the shape of Bank Guarantee or call deposit with the financial bid.
- 15. The firms / contractors having their own machinery / plant relating to the project.
- 16. Only those will be eligible to apply for the tender who have renewed their enlistment with PEC for the year 2024-25.

- 17. Incomplete Tender forms will be considered as Non responsive i.e. name of Firm, Quoted rates in words and in figures, signatures of the contractor and stamp of the firm.
- 18. Only upto two decimal digits (0.00) will be considered for evaluation of the quoted Rate. If any document submitted along with bid documents found false / bogus, the registration of the contractor / firm shall stand cancelled/blacklisted in the light of enabling provisions of PPRA Rules 2004. Conditional / Incomplete bids shall not be acceptable.
- 19. The Financial Bids / Proposals of only technically responsive qualified bidders will be opened after evaluation of Technical Bids in the presence of bidders / their representatives (who may like to attend) in the office of the Chaklala Cantonment Board on the date & time to be notified later on whereas the Financial Bids of technically non responsive bidders shall be returned unopened to the respective contactors.
- 20. The contractors / bidders, who quote their bids / rates at a certain percentage below the MES Sch. of Rates 2021/ Engineers Estimate shall be required to submit a performance guarantee of an amount equivalent to that percentage which they have quoted under rule 39 of PPRA Rules 2004(As amended upto date). If the quoted rates will be the 10% below or more than 10% below of the MES Schedule of rates, the maximum amount of performance guarantee shall remain 10% of the Engineers Estimated cost.
- 21. Any Item not reflected in the BOQ and required at site, shall be paid in accordance with MES Schedule of rates 2021/prevailing market rates with the approval of the procuring entity / Competent Authority.
- 22. All the governments taxes (Federal, Provincial & any other) will be deducted as per prevailing government policy.
- 23. Incomplete/ disfiguring/ overwriting/ by hand/ delayed bids shall be declared non-responsive.
- 24. Any bid received in the contravention of enabling provisions of PPRA Rules, 2004 will be declared non responsive by the procuring entity. Chaklala Cantonment Board being procuring entity reserves the right to accept or reject any tender / bid on technical / administrative grounds under Rule 33 (l) of the PPRA Rules, 2004 (As amended).
- 25. Successful bidder shall be bound to execute an agreement with the procuring entity and all terms and conditions including tender notice shall be binding on the bidder.
- 26. Other terms & conditions pertaining to the works can be seen in the Office of the Chaklala Cantonment Board at any working day during office hours.
- 27. As per PPRA Rule 33, the procuring agency may reject all bids or proposals at any time prior to the acceptance of a bid or proposal. The procuring agency shall upon request communicate to any supplier or contractor who submitted

a bid or proposal, the grounds for its rejection of all bids or proposals, but is not required to justify those grounds."

The case regarding approval of the above-mentioned terms and conditions to be published in print and electronic media has already been approved by the PCB vide **office Note No. 457 dated 09-08-2024** under section 25 of the Cantonments Act 1924 (As Amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924
	(As Amended) regarding approval of terms & conditions for
	advertisement of tender notice for M&R works for the year 2024-25.

#### 7 STORE

#### 7.1 INVESTIGATIONS FOR FOOD / TRADE LICENSE / CERTIFICATE

Reference/Authority: Cantonment Pure Food Act, 1966, Cantonment Pure Food Rules, 1967, CCB Letter No. CCB/PHO/1084 dated 29-12-2023 and DML& C Rwp Letter No. 28/1237/DRR/25 dated 31-07-2024.

In order to implement the direction received from DML&C Rawalpindi making the following tests mandatory for medical clearance for food handlers/parlor & Saloon workers and issuance of CCB Trade License.

Sr	Test	Fee	Method
01	Anti HCV	Rs. 400/-	Blood test
02	Hbs Ag	Rs.330/-	Blood test
03	Tuberculosis	Rs.280/-	Blood Test
04	Typhoid	Rs.300/-	Device Method
05	Stool R/E	Rs.150/-	Microscope Examination
06	Inoculation	Rs.150/-	Vaccination

The above tests are mandatory for the proper screening of food handlers and saloons / parlor workers, hence me be approved by the Board.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924 (As amended) unanimously approved the implementation of the directions received from DML&C Rawalpindi making the following medical tests mandatory for medical clearance of food handlers/parlours and saloon workers and issuance of CCB Trade License: -						
		Sr Test Fee Method					
		01	Anti HCV	Rs. 400/-	Blood test		
		02	Hbs Ag	Rs.330/-	Blood test		
		03	Tuberculosis	Rs.280/-	Blood Test		
		04 Typhoid Rs.300/- Device Method					
		05	Stool R/E	Rs.150/-	Microscope Examination		
		06	Inoculation	Rs.150/-	Vaccination		

# CONFIRMATION OF ACTIONS TAKEN UNDER SECTION 25 OF THE CANTONMENTS ACT, 1924 (AS AMENDED)

To confirm the following actions taken by the Cantonment Executive Officer with the prior approval of the PCB under section 25 of the Cantonments Act,1924 (As amended) for the purpose noted against each below: -

#### 7.2 APPROVAL OF QUOTATION RATES- OF STORE ITEMS

Reference/Authority: Rule 11, 38 & 42 (b) of PPRA Rules 2004 (as amended upto date), Rule 19 of the Pakistan Cantonments Account Code, 1955 as amended vide SRO No. 184 (1)/06 dated 1/3/2006.

It is submitted that the following rates received in response to Quotations notice vide different CCB letters as required under rule 11 & 42(b) of PPRA Rule 2004 as amended upto date for supply of miscellaneous store items for Garden Branch. The following firms have quoted their rates as mentioned against each: -

S. No.	Description	Name of Firms with Quoted Rates Rs. (M)				
1	1000Nos x Fine Dhaka Grass, 80Nos x Ficus Cones required for	M/S Shujaat Trading Company	M/S SRE Enterprises	M/S Unique Business		
	street 8 Park.	0.494 (Lowest)	0.498	0.505		
2	20Nos x Dumper of Sweet Soil required for Adyala Road in CCB	M/S Shujaat Trading Company	M/S SRE Enterprises	M/S Unique Business		
	area.	0.497 (Lowest)	0.498	0.505		

The Store Superintendent has carried out the rates analysis and has recommended the lowest rates quoted by different bidders on behalf Board being procuring entity and are reasonable in consideration of prevailing rates of local market. The bids are to be accepted under rule 38 of PPRA rule 2004 on behalf of the Board being procuring entity.

The case regarding approval of the lowest rates of above-mentioned lowest bidders out of Grant-in-Aid amounting to Rs. 350.000 (M) received vide Cheque No. 4977274 dated 03-05-2024 sanctioned by the Govt. of Punjab, Finance Department Order No. FD(LG&CD) 2-4/2023-24 Local Government & Community Development Department's letter No. SO.DC&C(LG)9-28/20239(P) dated 30-04-2024 has already been approved by the PCB vide **office Note No. 440 dated 13-06-2024** under section 25 of the Cantonments Act 1924 (As amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As
	Amended) regarding approval of quotation rates of store items and
	incurring of expenditure out of Grant-in-Aid amounting to Rs. 350.000
	(M) received vide Cheque No. 4977274 dated 03-05-2024 sanctioned by
	the Govt. of Punjab, Finance Department Order No. FD(LG&CD) 2-
	4/2023-24 Local Government & Community Development Department's
	letter No. SO.DC&C(LG)9-28/20239(P) dated 30-04-2024.

#### 7.3 APPROVAL OF QUOTATION RATES- OF STORE ITEMS

Reference/Authority: Rule 11, 38 & 42 (b) of PPRA Rules 2004 (as amended upto date), Rule 19 of the Pakistan Cantonments Account Code, 1955 as amended vide SRO No. 184 (1)/06 dated 1/3/2006.

It is submitted that the following rates received in response to Quotations notice vide different CCB letters as required under rule 11 & 42(b) of PPRA Rule 2004 as amended upto date for supply of miscellaneous store items for Garden Branch. The following firms have quoted their rates as mentioned against each: -

S. No.	Description	Description Name of Firms with Quoted Rates Rs. (M)		
1	300Nos x Terminalia 18" Pot required for Imran Khan Avenue.	M/S Shujaat Trading Company	M/S SRE Enterprises	M/S Unique Business
	Aveilue.	0.496 (Lowest)	0.497	0.505

The Store Superintendent has carried out the rates analysis and has recommended the lowest rates quoted by the bidder on behalf Board being procuring entity and are reasonable in consideration of prevailing rates of local market. The bid is to be accepted under rule 38 of PPRA rule 2004 on behalf of the Board being procuring entity.

The case regarding approval of the lowest rates of above-mentioned lowest bidder out of Grant-in-Aid amounting to Rs. 350.000 (M) received vide Cheque No. 4977274 dated 03-05-2024 sanctioned by the Govt. of Punjab, Finance Department Order No. FD(LG&CD) 2-4/2023-24 Local Government & Community Development Department's letter No. SO.DC&C(LG)9-28/20239(P) dated 30-04-2024 has already been approved by the PCB vide **office Note No. 441 dated 13-06-2024** under section 25 of the Cantonments Act 1924 (As amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924
	(As amended) unanimously confirmed the action taken by the
	Cantonment Executive Officer with the prior approval of the PCB on
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As
	Amended) regarding approval of quotation rates of store items and
	incurring of expenditures out of Grant-in-Aid amounting to Rs. 350.000
	(M) received vide Cheque No. 4977274 dated 03-05-2024 sanctioned by
	the Govt. of Punjab, Finance Department Order No. FD(LG&CD) 2-
	4/2023-24 Local Government & Community Development Department's
	letter No. SO.DC&C(LG)9-28/20239(P) dated 30-04-2024.

#### 7.4 APPROVAL OF QUOTATION RATES- OF STORE ITEMS

Reference/Authority: Rule 11, 38 & 42 (b) of PPRA Rules 2004 (as amended upto date), Rule 19 of the Pakistan Cantonments Account Code, 1955 as amended vide SRO No. 184 (1)/06 dated 1/3/2006.

It is submitted that Quotations were invited for the supply of miscellaneous store items required on urgent basis. In response following firms/suppliers offered their rate. The comparative statement of quoted rates is as under: -

Sr	Description	Name of Firms with Quoted Rates Rs. (M)		
1	Supply & Fixing of Razor Wire with Fixing size (2'x1') required for Motor Workshop Boundary Wall.	M/S Shujaat Trading Company	M/S Ittehad Traders	M/S Unique Business
	YYUII.	0.495 (Lowest)	0.510	0.515

The Store Superintendent has carried out the rates analysis and has recommended the lowest rate quoted by the bidder on behalf Board being procuring entity and are reasonable in consideration of prevailing rates of local market. The bid is to be accepted under rule 38 of PPRA rule 2004 on behalf of the Board being procuring entity.

The case regarding approval of the lowest rates of above-mentioned lowest bidder as per rule 38 of PPRA rule 2004 (as amended upto date) out of Grant-in-Aid amounting to Rs. 350.000 (M) received vide Cheque No. 4977274 dated 03-05-2024 sanctioned by the Govt. of Punjab, Finance Department Order No. FD(LG&CD) 2-4/2023-24 Local Government & Community Development Department's letter No. SO.DC&C(LG)9-28/20239(P) dated 30-04-2024 has already been approved by the PCB vide **office Note No. 454 dated 30-07-2024** under section 25 of the Cantonments Act 1924 (As amended).

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924		
	(As amended) unanimously confirmed the action taken by the		
	Cantonment Executive Officer with the prior approval of the PCB on		
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As		
	Amended) regarding approval of quotation rates of store items and		
	incurring of expenditures out of Grant-in-Aid amounting to Rs. 350.000		
	(M) received vide Cheque No. 4977274 dated 03-05-2024 sanctioned by		
	the Govt. of Punjab, Finance Department Order No. FD(LG&CD) 2-		
	4/2023-24 Local Government & Community Development Department's		
	letter No. SO.DC&C(LG)9-28/20239(P) dated 30-04-2024.		

# 7.5 <u>APPROVAL OF QUOTATION RATES FOR ILLUMINATION WORK FOR</u> INDEPENDENCE DAY 14<sup>TH</sup> AUG 2024

**Reference / Authority:** Section 25 of the Cantonments Act, 1924 (As amended).

It is submitted that Illumination is required to be carried out at CCB Office Building, HQ ML&C Dept and Presidency Park on the occasion of Independence Day 14<sup>th</sup> August 2024. Therefore, quotations were collected from the reputable firms for the said work. The comparative statement of the quotations are as under:-

S.#	Name of Work	Name of Firm	s with Quoted Rates	in Millions
1	Light Illumination of CCB office, HQ ML&C	M/S Saleem Electric Decore	M/S Khan & Brothers	M/S R.S Traders

Dept Building and Presidency Park Chaklala Cantt  0.495 (Lowest)	0.510	0.539
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The case regarding approval of the above-mentioned lowest rates offered by M/S Saleem Electric Decore has already been approved by the PCB vide **office Note No. 458 dated 12-08-2024** under section 25 of the Cantonments Act 1924 (As Amended). The expenditure so incurred will be met out of Cantt fund under relevant head of Budget Estimates 2024-25.

The case is placed before the Board for the consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	Considered and the Board under Section 43 of the Cantonments Act, 1924		
	(As amended) unanimously confirmed the action taken by the		
	Cantonment Executive Officer with the prior approval of the PCB on		
	behalf of the Board under section 25 of the Cantonments Act, 1924 (As		
	Amended) regarding approval of lowest rates for light illumination on		
	the eve of 14 <sup>th</sup> August,2024 (Independence day).		