

**PROCEEDING OF ORDINARY BOARD MEETING HELD ON
05th NOVEMBER, 2024 AT 1100 HOURS
IN THE BOARD ROOM OF THE CHAKLALA CANTONMENT BOARD**

President	Brig Ahmad Nawaz Station Commander, Rawalpindi		
Secretary	Muhammad Saleem Hassan Wattoo		
Elected Members	Mirza Khalid Mehmood	Vice President / Ward 03	Present
	Chaudhary Changez Khan	Ward 04	Present
	Mr. Yasir Khan	Ward 02	Present
	Chaudhary Shahzad Khan	Ward 05	Present
	Malik Azhar Naeem	Ward 06	Present
	Raja Irfan Imtiaz	Ward 07	Present
	Chaudhary Nouman Shoukat	Ward 08	Present
	Mr. Muhammad Jamil	Ward 09	Present
	Raja Pervaiz Akhtar	Ward 01	Present
	Mr. Ajmeer Khan	Ward 10	Present
	Chaudhary Khurram Siddique	Peasant	Present
Nominated Members	Lt. Col Basharat Rasool	Sigs, AQ, CCB, Sta HQ	Present
	Lt Col Adnan Shafiq	AD, Sta HQ	Absent
	Lt Col Ameer Muhammad	Ak, Sta HQ	Absent
	Lt Col Muhammad Rizwan	ASC, BSD, Rwp	Absent
	Maj Ishfaq Ur Rehman	ASC-BSD, Rwp	Absent
	Maj. Mohsin Malik	FF, Sta HQ (A Branch)	Present
	Maj Adil Khan	AMC, PEMH, Rwp	Absent
	Maj. Umair Abdullah Abbasi	PEMH, Rwp	Absent
	Maj. Riaz Mahsud	FF, CMH, Rwp	Present
	Cantt Magistrate	CCB	Absent

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1 ACCOUNTS

1.1 MONTHLY ACCOUNT

Reference/Authority: Rule 90 of the Pakistan Cantonments Account Code, 1955.

To note the monthly statement of accounts of Cantonment Fund along with statement of arrears of revenue for the month of **October, 2024**.

Rule 90 of the Pakistan Cantonments Account Code, 1955 states that “the Executive Officer shall cause to be prepared a monthly statement of receipts and expenditures of the Cantonment Fund along with statement of arrears before the Board for information”.

MONTHLY STATEMENT OF RECEIPT AND EXPENDITURES - OCTOBER, 2024.

Description	Cantt Fund Account	Khushal Pakistan Account	Sinking Fund Account	Premium of Land/Shop Account	GP Fund Account	Benevolent Fund Account	Group Insurance Account	Pension Fund Account
Opening Balance:	317.971	197.953	3.894	49.908	41.471	0.095	1.760	1.471
Investments:	-	-	1.000	-	16.000	-	-	-
Total:	317.971	197.953	4.894	49.908	57.471	0.095	1.760	1.471
Receipts:	112.036	-	-	-	2.601	0.209	0.322	18.004
Balance:	430.007	197.953	4.894	49.908	60.072	0.304	2.082	19.475
Expenditure:	192.334	33.486	-	-	1.595	0.270	-	17.736
Closing balance:	237.673	164.467	4.894	49.908	58.477	0.034	2.082	1.739

SUMMARY OF LIABILITIES

S.No.	Description	Total Liabilities (M)	Paid Amount (M)	Balance Amount (M)
1	Contractors	42.714	32.121	10.593
2	Suppliers of Stores	30.770	12.491	18.279
3	Pension Commutation	51.177	36.160	15.017
4	Medical Reimbursement	0.429	0.000	0.429
5	Hiring of Accommodation Charges of CB Staff	5.775	2.311	3.464
6	FBR (Income Tax / Sales Tax)	52.148	12.365	39.783
7	POL (CSD Filling Station)	16.807	8.000	8.807
8	Khanpur Dam	118.225	0	118.225
9	CIMLA Share	73.877	0.500	73.377
10	IESCO	830.000	0	830.000
11	MES Water Charges	300.295	7.800	292.495
12	GP Fund	66.141	0	66.141
13	Pension Shares (to other CBs)	9.000	0	9.000
14	Refund of Loan (Khushal Pakistan) disbursement of Salaries	88.000	0	88.000
15	Services (Dumping ground, hiring of school building)	21.802	4.694	17.108
16	Hiring of Vehicles for dumping ground (M/s Razzaq Khan)	25.678	10.000	15.678

17	Legal Advisors CCB	2.583	0.616	1.967
18	Share of half Salaries (CEO)	1.161	0	1.161
19	Encashment of LPR (CB Employees)	5.605	0.632	4.973
20	Advertisement & PPRA	10.693	1.311	9.382
21	CB Institute of Medical Sciences (CBIMS)	5.345	0	5.345
22	Advances CB Employees	2.194	1.125	1.069
Total:		1760.419	130.126	1630.293

MONTHLY STATEMENT OF ARREARS OF REVENUES UP TO 29TH OCTOBER, 2024

Head	Arrears as on 01-07-2024 (M)	Recovery up to 29-10-2024 (M)	Balance of Arrears (M)	%age of Recovery
House Tax	356	63.061	292.93	17.86%
Water Charges	56	13.904	42.09	7.78%
Conservancy Charges	20	7.271	12.72	36.355%
Total	432	84.236	347.74	19.49%

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	<i>Considered and the Board unanimously noted under section 43 of the Cantonments Act, 1924 (As amended) read with rule 90 of Pakistan Cantonments Account Code, 1955. The Board also unanimously noted the summary of liabilities.</i>
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1.2 PENSION / COMMUTATION LIABILITIES

Reference/Authority: ML&C Department Rawalpindi letter

No.64/40/P&MA/ML&C/2021 dated 15.04.2024.

To consider and approve ML&C Department Rawalpindi letter under reference regarding payment of pension / commutation to the following employees of Chaklala Cantonment Board.

Sr	Name of Employees	Date of Retirement/ Death	Arrears Pension	Arrears Commutation	Paid on current Month	Balance
1	Mr. Rafaqat Hussain, Serviceman	01.09.2023	-	1310245	1310245	0
2	Mr. Muhammad Hanif, Pump Operator	20.09.2023	-	1703729	1703729	0
3	Mr. Muhammad Ali But, Sanitary Supervisor	22.12.2023	-	1283721	1283721	0
4	Mr. Muhammad Aslam, Pump Operator	01.01.2024	-	1459300	-	1459300
5	Mr. Muhammad Sabir., Serviceman	01.01.2024	-	1193775	-	1193775

6	Mr. Anwar Masih, Serviceman	01.01.2024	-	1172678	-	1172678
7	Mr. Mehmood Hussain, Fire Fighter	01.01.2024	-	1667160	-	1667160
8	Mr. Khadim Hussain, Serviceman	01.01.2024	-	1278161	-	1278161
9	Mr. Muhammad Maskeen, Serviceman	01.02.2024	-	1332234	-	1332234
10	Mrs. Asma Safdar, Teacher	25.02.2024	-	2406345	-	2406345
11	Mr. Abid Hussain, CPHO	24.03.2024	-	3132112	1556056	1575545
12	Mr. Muhammad Basharat, Serviceman	15.05.2024	-	1031601	-	1031601
13	Mr. Farid Hussain, LDC	03.06.2024	-	1917241	1917241	0
Total:				20888302	7770992	13117310

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	<i>Considered and the Board unanimously noted under section 43 of the Cantonments Act, 1924 (As amended) the pension / commutation liabilities of the employees of Chaklala Cantonment Board as mentioned on agenda side in compliance of HQ ML&C Rawalpindi letter No.64/40/P&MA/ML&C/2021 dated 15.04.2024. The Board further unanimously affirmed to clear the said liabilities on priority basis subject to availability of funds.</i>
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2 SANITATION

2.1 SANITARY DIARY OF CHAKLALA CANTONMENT FOR THE MONTH OF OCTOBER, 2024

Reference/Authority: Section 129 of the Cantonments Act, 1924 (As amended).

To consider the matter regarding sanitary report of Station Health Officer, Cantonment Board Chaklala as required under Section 129 of the Cantonments Act, 1924 (As amended) as reproduced below: -

- i) The Health Officer shall exercise a general sanitary supervision over the whole Cantonment, and shall submit monthly to the Board a report as to the sanitary condition of the Cantonment, together with such recommendations in connection therewith as he thinks fit.
- ii) The Assistant Health Officer shall perform such duties in connection with the sanitation of the Cantonment as are subject to the control of the Board, allotted to him by the Health Officer.

In this regard it is apprised that as per the direction of the Board vide CBR No. 7(7.3) dated 26-08-2022, AHO was requested vide letters No. CCB/Misc/180

dated 14-09-2022 and No. CCB/CPHO/201 dated 22-10-2024 but the monthly report on sanitary condition of Chaklala Cantonment for the month of October, 2024 has not been received.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	<i>Considered and the Board under section 43 of the Cantonments Act, 1924 (As amended) unanimously approved to request AHO through Station Headquarters Rawalpindi to forward monthly Sanitary report on regular basis being statutory requirement as per Section 129 of the Cantonments Act, 1924 (As amended).</i>
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2.2 PROCUREMENT OF 02 NUMBERS MILLAT AGRICULTURAL TRACTORS MODEL MF-385 4WD (85 HP) WITH STANDARD TOOL KIT, 02 NOS TRACTOR TOWED MECHANICAL ROAD SWEEPERS, ONE HYDRAULIC TROLLY, 03 Nos PINTLE HOOKS AND 02 NOS SUN SHADES

Reference / Authority: Rule 42 (c) (vii) of PPRA Rules 2004, (As amended) Rule 19 of the Pakistan Cantonments Account Code, 1955 as amended vide SRO No. 184 (1)/06 dated 1/3/2006, CBR No.2.3 dated 27-09-2024 and proceedings of the committee dated 29-10-2024.

To consider the quotation dated 21-10-2024 received from M/s Millat Tractors Limited and recommendations of the committee constituted by the Board vide CBR No.2.3 dated 27-09-2024 regarding procurement of 02 Nos Millat Agricultural Tractors MF-385 (4 WD) (85 HP) with standard Tool kit, 02 Nos Tractor Towed Mechanical Road Sweepers, one hydraulic trolley, 03 Nos Pintle Hooks and 02 Nos Sun Shades directly from manufacturer M/s. Millat Tractors Limited as per Rule 42 (c) (vii) of the PPRA Rules, 2004 (As amended) required for Sanitation Branch for mechanization and efficient / smooth functioning of Municipal Solid Waste Management System of Chaklala Cantonment Board.

In this regard, it is apprised that in order to scrutinize and evaluate the above procurement, the Board vide CBR under reference constituted a committee comprising the followings to obtain quotations directly from M/s Millat Tractors Limited and prepare cost benefit analysis, price evaluation, delivery time, warranty etc and furnish its detailed comprehensive report along with definite recommendations for the perusal and consideration of the Board: -

1. *Vice President, CCB*
2. *AQ, CCB, Sta HQs, Rawalpindi*
3. *Addl CEO-II, CCB*
4. *Assistant Secretary (Convener)*
5. *Elected Member, Ward-7*

The proceeding of the committee is as under please: -

PROCEEDINGS OF THE COMMITTEE DATED 29-10-2024

**PROCUREMENT OF 02 NUMBERS MILLAT AGRICULTURAL TRACTORS
MODEL MF-385 4WD (85 HP) WITH STANDARD TOOL KIT, 02 NOs
TRACTOR TOWED MECHANICAL ROAD SWEEPERS, ONE HYDRAULIC
TROLLY, 03 Nos PINTLE HOOKS AND 02 NOs SUN SHADES**

Reference: Rule 42 (c) (vii) of PPRA Rules 2004 (As amended) Rule 19 of the Pakistan Cantonments Account Code, 1955 as amended vide SRO No. 184 (1)/06 dated 1/3/2006.

Authority: CBR No.2.3 dated 27-09-2024.

Committee:

1. *Vice President, CCB*
2. *AQ, CCB, Sta HQs, Rawalpindi*
3. *Addl CEO-II, CCB*
4. *Assistant Secretary (Convener)*
5. *Elected Member, Ward-7*

Mandate: To obtain quotation for the procurement of 02 Nos Millat Agricultural Tractors MF-385 (4 WD) (85 HP) with standard Tool kit, 02 Nos Tractor Towed Mechanical Road Sweepers, one hydraulic trolley, 03 Nos Pintle Hooks and 02 Nos Sun Shades directly from M/s. Millat Tractors Limited, prepare cost benefit analysis, price evaluation, delivery time, warranty etc and furnish detailed comprehensive report along with definite recommendations for pursual and consideration by the Board in its ensuing meeting.

Proceedings:

- i. Pursuant to CBR No.2.3 dated 27-09-2024 and the mandate given by the Board to the Committee **“to obtain quotation for the procurement of 02 Nos Millat Agricultural Tractors MF-385 (4 WD) (85 HP) with standard Tool kit, 02 Nos Tractor Towed Mechanical Road Sweepers, one hydraulic trolley, 03 Nos Pintle Hooks and 02 Nos Sun Shades directly from M/s. Millat Tractors Limited, prepare cost benefit analysis, price evaluation, delivery time, warranty etc and furnish detailed comprehensive report along with definite recommendations for pursual and consideration by the Board in its ensuing meeting”** the quotation was called from M/s Millat Tractors Limited vide CCB letter No.CCB/Store/No 1444 dated 11-10-2024.
- ii. In response, following rates have been received from M/s Millat Tractors Limited: -

Description	Base Price Ex-Factory Lahore (Rs.)	GST % Age	GST (Rs.)	Cost / Unit Ex-Factory Lahore (Rs.)	Qty. (Nos.)	Extension / Set Ex-Factory Lahore (Rs.)
Millat's	4,293,859	14%	601,141	4,895,000	2	9,790,000

Agricultural Tractor Model MF-385 4WD (85 HP) with Standard Tool Kit.						
Tractor Towed Mechanical Road Sweeper	1,553,390	18%	279,610	1,833,000	2	3,666,000
Hydraulic Tipping Trolley (15 Ton)	1,693,644	18%	304,850	1,998,500	1	1,998,500
Pintle Hook	37,712	18%	6,788	44,500	2	133,500
Sun Shade	21,610	18%	3890	25500	2	51,000
Transportation Charges						400,000
Total						15,994,500

- iii. Upon receipt of quotation meeting of the committee was held on 29-10-2024.
- iv. Cost benefit analysis has been carried out along with price evaluation, delivery time and warranty etc.

Recommendations:

- a. After gone through all the aspects, the Committee members unanimously recommended the procurement of above machinery / vehicles / tractors directly from M/s Millat Tractors Limited under Rule 42 (c) (vii) of PPRA Rules 2004 (As amended).

-sd-

Addl CEO-II

-sd-

AQ CCB, Sta HQs

-sd-

VP, CCB

-sd-

Elected Member Ward No. 7

-sd-

AS, CCB

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	<i>Considered and the Board under section 43 of the Cantonments Act, 1924 (As amended) unanimously approved the procurement of 02 Nos Millat Agricultural Tractors MF-385 (4 WD) (85 HP) with standard Tool kit, 02 Nos Tractor Towed Mechanical Road Sweepers, one hydraulic Tipping trolley, 02 Nos Pintle Hooks and 02 Nos Sun Shades directly from M/s. Millat Tractors Limited under rule 42 (c) (vii) of the PPRA Rules, 2004 (As amended) at Rs. 15.9945 million along with registration fee as mentioned on agenda side as per the recommendations of the committee constituted vide CBR No. 2 (2.3) dated 27-09-2024. The said expenditure will be met out of grant in aid received vide letter No. F. 1-11/2023-24/D-38(Budget-II) dated 05-06-2024. Sanction of the Competent Financial Authority (DML&C Rawalpindi Region) be obtained accordingly.</i>
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3 ESTABLISHMENT

3.1 REQUEST OF PRINCIPALS CPEIs CCB FOR REVISION IN SCHOOL FEE IN THE LIGHT OF HQ ML&C DEPTT EDUCATION POLICY 2024

Reference /Authority: HQ ML&C Education policy 2024 circulated vide HQ ML&C Deptt Rwp letter No. 106/ML&C/EDN/FFA/2018 dated 05-04-2024 and proposals submitted by Principals CPEI's CCB dated 09-08-2024, CBR No. 3.1 dated 27-9-2024 and RHQ Rawalpindi letter No. 28/1088/F&F/DRR/149 dated 22-10-2024.

To consider and approve the HQ ML&C Education Policy fee structure for CPEI's 2024. The existing fee structure is as under: -

Level	Cantt Residence			CB / ML&C Employees		
	Admission Fee (Rs.)	Security Fee (Rs.)	Monthly Fee (Rs.)	Admission Fee (Rs.)	Security Fee (Rs.)	Monthly Fee (Rs.)
Pre - 5th Class	8000	3000	3000	2000	500	500
6th - 10th Class	8000	3200	3200	2000	500	500
1st – 2nd Year	8000	3500	3500	2000	500	500

Moreover, the detail of financial status of last 03 years of CPEIs CCB is as under: -

CANTT PUBLIC GIRLS HIGH SCHOOL & COLLEGE SABZAZAR

Year	Income	Expenditure	Subsidy
2021-22	3.341	9.320	5.979
2022-23	9.136	13.479	13.479
2023-24	10.169	31.005	20.836

CANTT PUBLIC GIRLS HIGH SCHOOL LALAZAR

Year	Income	Expenditure	Subsidy
2021-22	1.554	3.911	2.357
2022-23	3.296	30.895	21.759
2023-24	4.336	17.440	13.104

CANTT PUBLIC PRIMARY SCHOOL TIPU ROAD

Year	Income	Expenditure	Subsidy
2021-22	0.448	2.790	2.342
2022-23	1.164	9.821	6.525
2023-24	1.082	12.574	11.492

Furthermore, admission fee waiver for all classes for academic session 2024-25 to all CPEIs functioning on subsidy has also been accorded to attract more students vide HQ ML&C Deptt Rwp letter No. 106/ML&C/EDN/FFA/2018 dated 05-04-2024. As per Education Policy 2024 the fee structure for CPEIs has been

divided in two categories i.e Category-A&B and in compliance with Education Policy 2024, the Principals CPEIs CCB have recommended **Category-B** for CPEI's CCB which is as under: -

PROPOSED FEE STRUCTURE (CATEGORY-B)

ADMISSION & SECURITY FEE

Cat	PG-Prep		I-V		VI-X		XI-XII	
	Admission fee	Security fee	Admission fee	Security Fee	Admission fee	Security fee	Admission fee	Security Fee
CB Serving / retired	1500	1000	1500	1000	1500	1000	1500	1000
Defence Paid	2500	1500	2500	1500	2500	1500	2500	1500
Civilian	7500	3000	7500	3000	7500	3000	7500	3000

TUITION FEE

Cat	PG-Prep			I-V			VI-X			XI-XII		
	Tuition fee	Misc fund	Total	Tuition fee	Misc fund	Total	Tuition fee	Misc fund	Total	Tuition fee	Misc fund	Total
CB Serving / retired	900	300	1200	1200	300	1500	1500	300	1800	1800	600	2400
Defence Paid	1200	600	1800	1500	600	2100	1800	600	2400	1800	900	2700
Civilian	2400	1200	3600	2700	1200	3900	3000	1200	4200	3300	1500	4800

MISC FUND

Cat	PG-X						XI-XII					
	Cptr lab fund	Lab fund	Sports fund	Maint / Dev fund	Med fund	Total	Cptr lab fund	Lab fund	Sports fund	Maint / Dev fund	Med fund	Total
CB Serving / retired	50	50	50	120	30	300	110	100	100	240	50	600
Defence Paid	110	100	100	240	50	600	150	150	150	400	50	900
Civilian	240	150	150	560	100	1200	240	120	120	960	60	1500

It is pertinent to mention here that the proposed fee structure, if approved by the Board, shall be implemented from 1st July, 2024. The case was placed before the Board in its meeting held on 27-09-2024 and the Board vide CBR No.3.1 dated 27-09-2024 unanimously approved to pend till next Board meeting the case

regarding revision of fee structure of Category-B as elaborated in Education Policy 2024 for all CPEIs of Chaklala Cantt Board as proposed and recommended by the Principals of these institutes along with waiver of admission fee for all classes for academic session 2024-25 in compliance of ML&C Deptt letter No. 106/ML&C/EDN/FFA/2018 dated 5-4-2024 for want of further deliberations.

However, in the meantime RHQ Rawalpindi vide letter No. 28/1088/F&F/DRR/149 dated 22-10-2024 has circulated fee structure as per detail given below for information and compliance, please: -

CPEIS FEE STRUCTURE, CHAKLALA CANTONMENT BOARD

Level	Category	Existing Monthly Fee	Policy Category B fee	Approved Monthly Fee w.e.f. Sept. 2024
PG- Prep	CB Employees	500	1200	1050
I-V		500	1500	1050
VI-X		500	1800	1150
XI-XII		500	2400	1250
PG- Pre	Defence Paid Employees	3000	1800	1800
I-V		3000	2100	2100
VI-X		3200	2400	2400
XI-XII		3500	2700	2700
PG- Pre	Civilian	3000	3600	3200
I-V		3000	3900	3200
VI-X		3200	4200	3400
XI-XII		3500	4800	5800

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	<i>Considered and the Board under section 43 of the Cantonments Act, 1924 (As amended) unanimously noted and approved the fee structure w.e.f September, 2024 received from RHQ Rawalpindi vide letter No. 28/1088/F&F/DRR/149 dated 22-10-2024 as mentioned on agenda side.</i>
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4 LAND

4.1 PROPOSED COMMERCIAL BUILDING PLAN IN RESPECT OF PLOT NO.06 COMPRISING SURVEY NO.655/6 SITUATED AT KHADIM HUSSAIN ROAD CHAKLALA CANTT, RAWALPINDI

Reference/Authority: CBR No. 7.7 dated 28-11-2022, HQ ML&C letter No.

20/3197/Lands/ML&C/2019 dated 16-05-2023, Building application dated 16-09-2024 under section 179 of the Cantonments Act, 1924 (As amended) along with proposed commercial building plan submitted by Brig ® Muhammad Mushtaq Bhatti.

To consider an application dated 16-09-2024 submitted by Brig (Retd) Muhammad Mushtaq Bhatti, lessee of Plot No.06, measuring 1018.89 Sq. yards, comprising Survey No.655/6, situated at Khadim Hussain Road, Chaklala Cantt, Rawalpindi falling outside Bazar area under the management of MEO Rawalpindi alongwith proposed commercial building plan for construction of Hospital comprising the following with covered area as per detail mentioned below: -

- | | | |
|-------|-----------------------|---|
| i. | Basement | - Parking |
| ii. | Lower Ground Floor | - Shops |
| iii. | Ground Floor | - Clinic, Emergency and shops |
| iv. | 1 st Floor | - Shops, Clinic, Pathology, OPD Waiting etc |
| v. | 2 nd Floor | - Clinics, waiting and washroom |
| vi. | 3 rd Floor | - labor room, OTS & Surgical Ward, Private rooms |
| vii. | 4 th Floor | - Wards & Private rooms |
| viii. | 5 th Floor | - Conference and private rooms |
| ix. | 6 th Floor | - Staff living / café / commercial kitchen / hospital kitchen, pharmacy store etc |

The detail of area is as under: -

1	Total area of plot	9170.00 Sft
2	Basement	7089.51 Sft
3	Lower Ground Floor	6435.00 Sft
4	Ground Floor	7003.65 Sft
5	1 st Floor	7003.65 Sft
6	2 nd Floor	7013.78 Sft
7	3 rd Floor	7046.71 Sft
8	4 th Floor	7002.62 Sft
9	5 th Floor	7002.62 Sft
10	6 th Floor	6536.25 Sft
11	Mumty	652.00 Sft
12	Ground Total	62785.79 Sft

COVERED AREA (WITHOUT SERVICES)

A.	Lower Ground Covered area	4360.98 Sft
B.	Ground Floor Covered Area	6111.41 Sft
C.	1 st Floor Covered Area	6261.92 Sft
D.	2 nd Floor Covered Area	5902.63 Sft
E.	3 rd Floor Covered Area	6119.02 Sft
F.	4 th Floor Covered Area	5724.23 Sft
G.	5 th Floor Covered Area	5830.47 Sft
H.	6 th Floor Covered Area	5556.59 Sft
I.	Mumty Covered Area	555.75 Sft
J.	A to J = Ground Total of Covered Area	46423.00 Sft

K.	FAR, 1:6, 9170 x 6	55020.00 Sft
L.	Basement Covered Area	5667.37 Sft
M.	Total Covered Area	52090.37 Sft
N.	Parking required 58 Cars (1 Car per 800 Sft)	
O.	Parking provided 58 Cars (Basement = 45 & Ground Floor = 13)	

In this regard, it is apprised that previously upon receipt of a case regarding issuance of NOC from municipal and congestion point of view for conversion into commercial lease, Chaklala Cantonment Board CCB granted NOC from municipal/congestion point of view, relaxing the existing zoning policy, vide CBR No. 7.7 dated 28-11-2022, as the plot in question is located in the close vicinity of a bazaar area. The case was forwarded to the MEO Rawalpindi for grant of NOC (Residential to Commercial). HQ ML&C vide letter No. 20/3197/Lands/ML&C/2019 dated 16-05-2023, conveyed the sanction through RHQ, Rawalpindi. The MEO Office Rawalpindi executed the lease in Schedule IX-C of the CLA Rules, 1937, converting the property from residential to commercial purposes on premium basis. As per the approved zoning plan, it falls within the residential area.

As regards to the title of the land in question, Land Superintendent has checked the title documents from a land perspective and reported that as per the records, the property in question stands in the name of Col. Robina Mushtaq W/o Brig (R) Muhammad Mushtaq Bhatti while the building plan has been submitted by Brig (R) Muhammad Mushtaq Bhatti and Mst. Robina Mushtaq. The lessee of the property has not provided a copy of the registered lease deed for the subject property.

Furthermore, the owner has not provided the following documents: -

- i. Structural Drawings*
- ii. Public Health Drawing*
- iii. Structure Stability Certificate*
- iv. Geotechnical Investigation Report*

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	<p><i>Considered and the Board under section 43 of the Cantonments Act, 1924 (As amended) after went through all the details and facts of the case unanimously observed as under: -</i></p> <ol style="list-style-type: none"> <i>i. The plot in question falls within residential zoning plan while commercial lease has been granted to the lessee. At the time of granting lease the intent of lessee for the construction of such a huge structure in residential zone was not in the knowledge of the Board</i> <i>ii. Construction of hospital building in residential area would be</i>
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	<p><i>hazardous for the community</i></p> <p>iii. <i>Construction of commercial building for hospital purpose in residential area will create nuisance for the dwellers / residents of the vicinity which is itself an offence under Section 118 of the Cantonments Act, 1924 (As amended)</i></p> <p>iv. <i>The said proposed construction shall create municipal as well as traffic congestion in the residential area as the municipal infrastructure of the said area is meant for residential structures besides there are residential properties at Northern and Eastern sides of the said plot</i></p> <p>v. <i>Traffic study and Environmental impact study were not carried out while granting NOC for the said commercialization</i></p> <p>vi. <i>The method for disposal of Hospital waste as compared to municipal waste is completely different and no mechanism has been proposed to look after this aspect which can endanger human lives of adjoining properties. Besides hazardous to human lives, hospital waste will affect the sub soil water and inhabitant's lives would be at risk in that way as well</i></p> <p>vii. <i>According to existing Zoning Policy issued by the Garrison HQs through Station HQs, the allowable number of stories in the vicinity area of commercial zone is Ground + 2, while the submitted building plan is for Ground + 6.</i></p> <p><i>The Board under section 43 of the Cantonments Act, 1924 (As amended) unanimously approved to reject the proposed building plan with above mentioned observations and also directed to convey the same to the MEO Rawalpindi Circle for furnishing his point of view.</i></p>
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5 LAND REVENUE

CONFIRMATION OF ACTION TAKEN UNDER SECTION 25 OF THE CANTONMENTS ACT, 1924 (AS AMENDED)

To confirm the following action taken by the Cantonment Executive Officer with the prior approval of the PCB under section 25 of the Cantonments Act, 1924 (As amended) for the purpose noted against each below: -

5.1 APPROVAL OF QUOTATION RATES- OF STORE ITEMS

Reference/Authority: Rule 11, 38 & 42 (b) of PPRA Rules 2004 (as amended upto date), Rule 19 of the Pakistan Cantonments Account Code, 1955 as amended vide SRO No. 184 (1)/06 dated 1/3/2006.

It is submitted that the following rates received in response to Quotations notice No.785 dated 16-10-2024 under rule 11 & 42(b) of PPRA Rules 2004 (as amended) for supply and fixing of Panaflex Hoarding board, Bridge and Steamers, for Observance of "Black Day 27th October 2024". The following firms have quoted their rates as mentioned against each: -

Sr	Description	Name of Firms with Quoted Rates Rs. (M)		
1	03Nos x S/F of Panaflex Hoarding Board Size 20'x60' at Katchery Chowk and Rahimabad Fly over. 150Nos x S/F of Panaflex Steamer with wooden frame size 6'x3' required for Observance of Black Day 27 th October 2024.	M/S Vicky Traders NTN (3643913-4)	M/S Ahmed Associates NTN (37405-9725732-7)	M/S Pakistan Traders NTN (1534137-2)
		0.470(Lowest)	0.490	0.510

The case was also put up to the Procurement Committee constituted by the Board vide CBR No. 4 (4.4) dated 05-10-2023. The minutes of the committee are as under: -

The Committee after going through scrutiny / evaluation of bid recommended that the lowest rates of Rs. 470,000/- for supply and fixing of Panaflex Hoarding board, Bridge and Steamers are reasonable as compared to the prevailing market prices. The case may please be put up to the Board for consideration/ approval of lowest quoted rates.

Committee Members:

-----sd----- Chief Cantt Engineer, CCB (Member)	-----sd----- Store Keeper, CCB (Member)
-----sd----- Assistant Secretary, CCB (Member)	
-----sd----- Vice President, CCB, (Chairman)	

The case regarding approval for supply and fixing of Panaflex Hoarding board, Bridge and Steamers, for Observance of "Black Day 27th October 2024" of the above-mentioned lowest rates offered by M/S Vicky Traders have already been approved by the PCB vide **office Note No. 467 dated 29-10-2024** under section 25 of the Cantonments Act 1924 (As Amended). The expenditure so incurred will be met out of Cantt Fund under relevant head of Budget Estimates 2024-25.

The case is placed before the Board for consideration and approval under Section 43 of the Cantonments Act, 1924 (As amended).

Relevant file is put up on the table.

Resolution	<i>Considered and the Board under Section 43 of the Cantonments Act, 1924 (As amended) unanimously confirmed the action taken by the Cantonment Executive Officer with the prior approval of the PCB on behalf of the Board under section 25 of the Cantonments Act, 1924 (As Amended) regarding approval for supply and fixing of Panaflex Hoarding board, Bridge and Steamers, for Observance of "Black Day 27th October 2024". The expenditure so incurred will be met out of Cantt Fund under relevant head of Budget Estimates 2024-25.</i>
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